

2014-2018

STIP

Statewide
Transportation
Improvement
Program



Missouri Department of Transportation
www.modot.org



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July 9, 2013

Section i

Missouri Highways and Transportation Commission Members



Chair

Name: Lloyd J. Carmichael
Appointed: 04/02/2009
Term Ending: 03/01/2015
Political Party: Democrat
Residence: Springfield



Vice Chair

Name: Stephen R. Miller
Appointed: 08/11/2009
Term Ending: 03/01/2011
Political Party: Republican
Residence: Kansas City



Name: Kenneth H. Suelthaus
Appointed: 06/01/2010
Term Ending: 03/01/2015
Political Party: Republican
Residence: St. Louis



Name: Kelley M. Martin
Appointed: 06/3/2013
Term Ending: 03/01/2019
Political Party: Republican
Residence: Kansas City

Photo
Not Yet
Available

Name: Gregg C. Smith
Appointed: 06/3/20013
Term Ending: 03/01/2019
Political Party: Democrat
Residence: Clinton

Vacant

Name: Vacant
Appointed:
Term Ending: 03/01/2017
Political Party: Democrat
Residence:

MoDOT Leadership

Director – Dave Nichols



As **director** of the Missouri Department of Transportation, Dave Nichols oversees the agency responsible for designing, building, operating and maintaining Missouri's transportation system – the seventh largest in the United States with more than 33,000 miles of highway and 10,000 bridges. The agency also works to improve airports, river ports, railroads, public transit systems and pedestrian and bicycle travel.

Chief Engineer – Ed Hassinger



As the key assistant to the MoDOT director, the **chief engineer** has input on overall department decisions at the Missouri Department of Transportation as well as overseeing engineering operations such as transportation planning, construction and maintenance. This position reports directly to the director and serves as the primary advisor regarding engineering and business issues. The chief engineer handles MoDOT's day-to-day operations.

Chief Financial Officer - Roberta Broeker



As **chief financial officer**, Roberta Broeker reports to the department director and oversees MoDOT's financial and administrative operations. She manages the agency's System Facilitation Team, which includes Equal Opportunity and Diversity, Information Systems, Human Resources, General Services, Financial Services, Motor Carrier Services and Risk and Benefits Management.

Missouri Department of Transportation Contact Information

Northwest District

Mr. Don Wichern, District Engineer
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East-West Gateway Council of Governments

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Regional Planning Commissions and Metropolitan Planning Organizations Contact Information

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Mid-America Regional Council

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Regional Planning Commissions and Metropolitan Planning Organizations Contact Information

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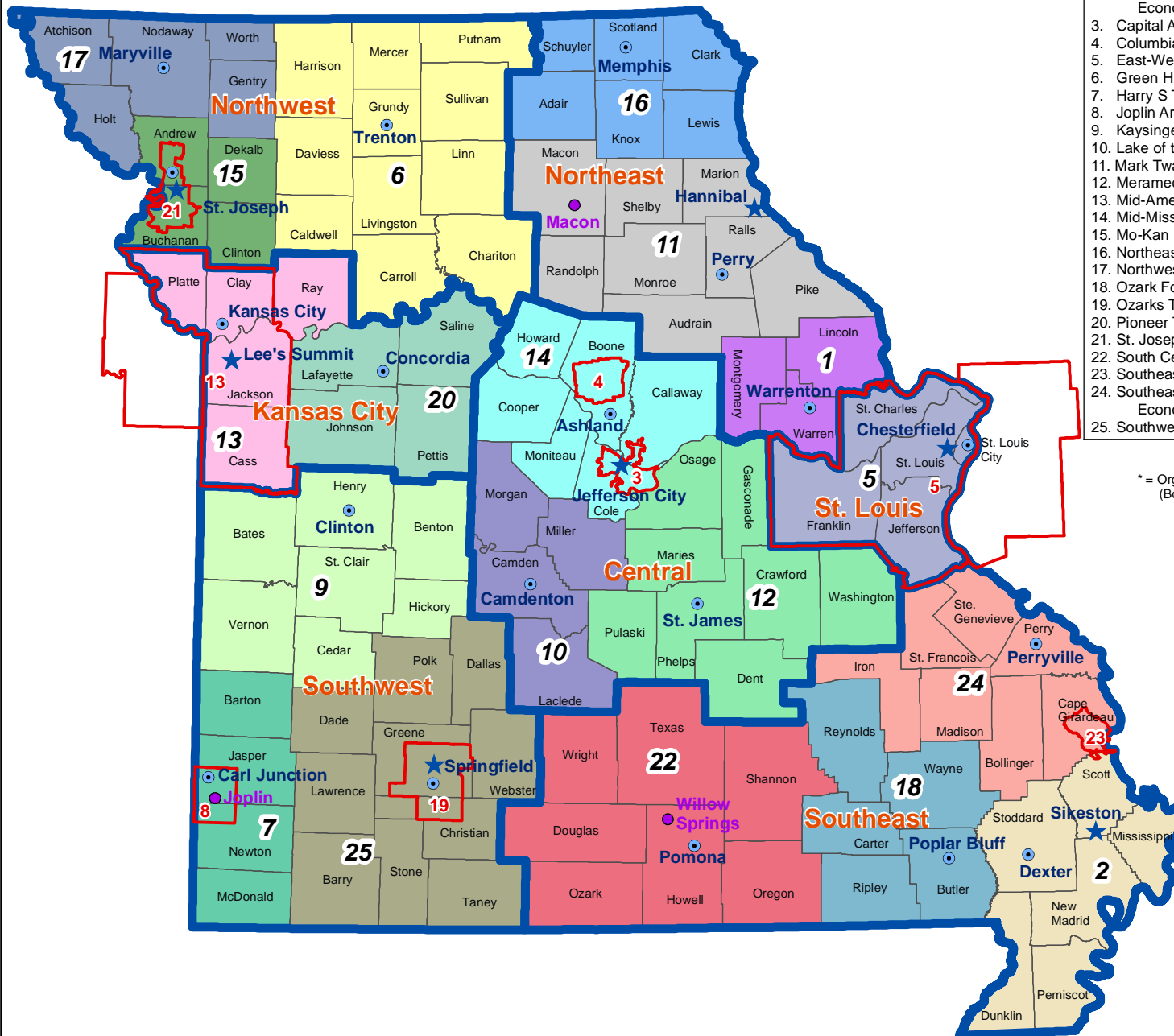
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Missouri Regional Planning Commissions and Metropolitan Planning Organizations



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|-----|---|--------------|
| 1. | Boonslick Regional Planning Commission | 636-456-3473 |
| 2. | Bootheel Regional Planning &
Economic Development Commission | 573-614-5178 |
| 3. | Capital Area Metropolitan Planning Organization | 573-634-6410 |
| 4. | Columbia Area Transportation Study Organization | 573-874-7239 |
| 5. | East-West Gateway Council of Governments* | 314-421-4220 |
| 6. | Green Hills Regional Planning Commission | 660-359-5636 |
| 7. | Harry S Truman Coordinating Council | 417-649-6400 |
| 8. | Joplin Area Transportation Study Organization | 417-624-0820 |
| 9. | Kaysinger Basin Regional Planning Commission | 660-885-3393 |
| 10. | Lake of the Ozarks Council of Local Governments | 573-346-5692 |
| 11. | Mark Twain Regional Council of Governments | 573-565-2203 |
| 12. | Meramec Regional Planning Commission | 573-265-2993 |
| 13. | Mid-America Regional Council* | 816-474-4240 |
| 14. | Mid-Missouri Regional Planning Commission | 573-657-9779 |
| 15. | Mo-Kan Regional Council | 816-233-3144 |
| 16. | Northeast Missouri Regional Planning Commission | 660-465-7281 |
| 17. | Northwest Missouri Regional Council of Governments | 660-582-5121 |
| 18. | Ozark Foothills Regional Planning Commission | 573-785-6402 |
| 19. | Ozarks Transportation Organization | 417-865-3042 |
| 20. | Pioneer Trails Regional Planning Commission | 660-463-7934 |
| 21. | St. Joseph Area Transportation Study Organization | 816-271-4653 |
| 22. | South Central Ozark Council of Governments | 417-256-4226 |
| 23. | Southeast Metropolitan Planning Organization | 573-339-9327 |
| 24. | Southeast Missouri Regional Planning &
Economic Development Commission | 573-547-8357 |
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* = Organizations functioning as both RPC and MPO
(Boundaries for the Mid-America Regional Council RPC and MPO vary)

-  **MoDOT District**
- 19** *Regional Planning Commission*
-  **8** *Metropolitan Planning Organization*
-  *MoDOT District Office*
-  *Regional Office*
-  *RPC Office*

MoDOT Districts 1-888-ASK-MODOT (275-6636)

Prepared by
Missouri Department of Transportation
Transportation Planning
www.modot.org

July 9, 2013



Missouri Statewide Transportation Improvement Program

In the past ten years, MoDOT has completed 4,220 projects worth \$11.6 billion (4 percent under budget) with 95 percent of 2012 construction projects finished on time or ahead of schedule. Missourians have enjoyed smoother, safer roadways and given MoDOT an 85 percent satisfaction rating. However, reduced transportation funding coupled with rising construction costs has placed Missouri's transportation system at a critical crossroad.

State and federal fuel tax receipts have dwindled as more fuel efficient cars are on the road, and inflation has decreased the purchasing power of fuel tax revenues. The state's annual transportation construction program has fallen from \$1.2 billion to less than \$700 million. At the same time concrete, asphalt and steel costs have grown twice as fast as fuel tax revenues. This has limited critical improvements and will provide little more than maintenance of the system going forward.

The problem expands as operating costs continue to dramatically increase. Gas prices remain high, and the economy has not fully recovered from its downturn. While MoDOT has made major changes in the way it operates so every available penny can be funneled to roads and bridges, it's not enough. The bottom line: Missourians are not investing enough in transportation to make progress.

Funding Transportation in Missouri and Across the Nation

Transportation departments across the country are finding that reliance on fuel taxes no longer works. Missouri's fuel tax hasn't changed in 20 years, vehicles are more fuel efficient, and people drive fewer miles. State revenue has been stagnant. Even worse, the most recent two-year federal transportation act reduces Missouri transportation funding by \$71 million per year.

MoDOT's Focus – The Bolder Five-Year Direction

MoDOT has taken big steps toward tightening its belt over the past two years. The Bolder Five-Year Direction has reduced staff, facilities and equipment and will save \$512 million by 2015, and \$117 million per year thereafter. However, MoDOT cannot cut its way to an improved transportation system.

Transportation Is Important, and Some Hard Choices Will Need to Be Made

Transportation drives our economy. It provides for the safe and efficient movement of people and goods. It gives us freedom and flexibility, and it puts food on the table and gets us to work, school and elsewhere. For every dollar spent on transportation in Missouri, four dollars are generated for the economy. In addition, transportation access is a primary factor influencing businesses when deciding to relocate or expand. The list of benefits goes on and on. Simply put, it enables life to be productive and worthwhile, but it's something most people take for granted.

Hard choices will need to be made, but a long-term solution must be found to fund transportation. It's time to take action. Missourians have to find a way to invest more in transportation. Recent discussion and support for transportation funding solutions in the General Assembly are encouraging, but the Missouri voters inevitably will decide the course of transportation at the ballot box.

In the meantime, MoDOT will continue to use the resources it's given in the best ways possible. MoDOT will keep talking about the importance of transportation and will support any and all efforts to solve the state's transportation funding problems.

Get Informed

See what others across the state have said should be Missouri's priorities over the next 20 years. Public input toward updating MoDOT's Long-Range Transportation Plan can be found at www.missourionthemove.org.

Introduction

The Missouri Department of Transportation (MoDOT), in accordance with state and federal law, has prepared this Statewide Transportation Improvement Program (STIP), for state fiscal years 2014 through 2018 (July 1, 2013, through June 30, 2018). The STIP is prepared annually and includes all projects proposed for funding under the Moving Ahead for Progress in the 21st Century Act of 2012 (MAP-21), FAA Modernization and Reform Act of 2012, Passenger Rail Investment and Improvement Act of 2008 (PRIIA) and state revenue. MAP-21 was signed into law on July 6, 2012. It funds highways, highway safety and transit improvements for the two-year period from 2013 through 2014. This document meets all state and federal requirements and is fiscally constrained.

Public Involvement

Public involvement in project development and programming activities is a key element in gaining public acceptance critical to the success of any transportation improvement program. The recent multi-year federal transportation bills have emphasized the necessity of public involvement. In Missouri, the approach is primarily to seek involvement from four groups: metropolitan planning organizations, regional planning commissions, local officials and the general public. Through public involvement, Missourians have a say in how transportation dollars are spent.

Metropolitan planning organizations represent urbanized areas with populations over 50,000. They are responsible for transportation planning within their regions. Regional planning commissions represent multi-county rural regions and are charged with coordinating functions of local governments, including transportation planning. The public is involved in the planning process in two ways: 1) through election of the local officials who comprise the regional planning commission and metropolitan planning organization boards of directors; and 2) through direct contact with MoDOT, metropolitan planning organizations, regional planning commissions or local officials. (See Section 1 for contact information regarding metropolitan planning organizations, regional planning commissions and MoDOT district offices.)

Public involvement for development of transportation improvements begins several years before the projects actually appear in the Statewide Transportation Improvement Program (STIP).

Transportation planning consists of a series of decisions that direct the use of current and future available resources to accomplish Missouri's transportation goals. The current transportation planning process can be summarized in the following steps.

1. Develop the state's transportation vision and a plan to accomplish it
2. Identify and prioritize needs
3. Develop solutions and design projects
4. Prioritize and select projects for the STIP's Highway and Construction Schedule

Develop the State's Transportation Vision and a Plan to Accomplish It

MoDOT's long-range transportation plan identifies the state's transportation vision. The plan also identifies what the public expects of the state transportation system, including high-priority statewide corridors and goals for taking care of the system. It identifies the values that guide needs and project prioritization for a 20-year planning horizon.

The vision is Missouri's ideal transportation system. However, Missouri cannot afford all the components of this ideal system. The long-range transportation plan also includes policies and goals, and a fiscally constrained strategy for achieving the highest-priority components of the transportation vision within an agreed-upon timeframe. This requires working with planning partners to determine where Missouri's transportation dollars should be spent.

MoDOT's current long-range plan, Missouri Advance Planning (MAP), was completed in April 2007. Information regarding the long-range plan can be found at www.modot.org/plansandprojects/index.htm. Projects identified in the STIP have been given priorities based on, and are consistent with, the long-range transportation plan. MoDOT has initiated a statewide engagement effort called On The Move to update Missouri's long-range transportation plan. The latest information regarding On The Move can be found at www.missourionthemove.org.

Identify and Prioritize Needs

There are many transportation problems, often called needs, on Missouri's transportation system. Identifying these needs is a continuous process and crucial for successful planning. For example, one need might be redesigning a high-accident location, such as an intersection; another need might be a location improvement that helps a new business move products more efficiently. There are two levels of needs identification, regional and statewide, and they are classified in two groups – physical system condition needs and functional needs. Physical system condition needs target the state of repair of road and bridge components. Functional needs target how well the transportation system is operating.

Statewide needs are identified formally through the long-range transportation plan process, and public outreach is done in conjunction with the long-range transportation plan development. These needs typically cross several county lines, and involve interstates and major highways.

MoDOT districts work with planning partners – such as local and regional elected and community officials, and representatives of the metropolitan planning organizations and regional planning commissions – to identify regional transportation needs. Specific methods and timeframes are discussed in the implementation section of MoDOT's planning framework for guiding transportation decisions and investments.

Prioritizing needs is the process of deciding which problems, from the list of identified needs, should be addressed first. This can be a difficult task given a wide variety of needs. Not only do needs have different subject matter – safety, maintenance or economic development – they have varying time horizons. A structurally deficient bridge might be a more immediate need than a resurfacing project. However, simply being an immediate need does not imply higher priority. These complicated decisions require a coordinated effort from many groups.

Needs prioritization is based on the goals in Missouri's long-range transportation plan. MoDOT districts work with planning partners to prioritize regional needs annually. Statewide needs are prioritized periodically as funds become available; however, emerging needs can be added to the needs priority list between updates. Both regional and statewide needs will be prioritized using the processes established in MoDOT's planning framework, which are based primarily on objective data. Information regarding the planning framework can be found at www.modot.org/plansandprojects/index.htm. Using the results of the prioritization process as a starting point, MoDOT districts work with planning partners to divide needs into three categories.

- High – Resources are focused on addressing these needs first. They are the first to be selected for preliminary engineering.
- Medium – These needs may be addressed as additional resources become available.
- Low – No work is in progress to address these needs at this time.

The high-priority needs list is fiscally constrained to about 10 years of funding and is not a commitment to design or construct projects. Existing needs will be re-evaluated each time needs are prioritized. Some high-priority needs may never be designed or constructed due to prohibitive costs, changing priorities or other reasons. Needs from the high-priority list will be selected for preliminary project design.

Develop Solutions and Design Projects

When the high-priority needs have been identified, they are evaluated to find the best solution to the problem based on engineering expertise, public input and financial considerations. Environmental impact is another factor that influences the development and selection of a solution. There are a variety of environmental reviews that must occur for the proposed solutions. Some solutions may be less desirable or eliminated from consideration due to the extent of the environmental impacts. After a solution is agreed upon, design plans are started.

Determining the cause of a problem is often more complicated than might be expected. For instance, a high incidence of accidents at a given intersection might be due to poor sight distances, weather conditions, signal timing, roadway geometry or even reckless driving. Identifying the primary reason or combination of reasons for the problem is key to developing effective solutions.

When a problem is identified, the natural tendency for any problem-solver is to immediately offer the solution. Effective planning requires developing many possible solutions in order to capture the most efficient and effective solution. MoDOT engineers and planners are experts at generating good solutions to transportation problems. MoDOT staff is even more effective when working with local and regional officials to generate the solutions. This process reveals issues and concerns that may not have previously been evident.

The public's involvement in defining needs and determining the appropriate solutions will take several forms. The public may actually initiate the investigation of needs by contacting MoDOT or its planning partners. The public, through its local officials, has representation in determining the best solution for the transportation need. As MoDOT develops public involvement plans for specific projects, the public will have further opportunity to review concepts and provide input.

Prioritize and Select Projects for Construction

Deciding which projects to do and when to do them is a complicated and often controversial matter. Gathering and discerning public input is crucial to realizing the full benefit of available funds for Missouri's transportation system. MoDOT relies on local and regional planning agencies for this process.

The project prioritization processes are based primarily on data and serve as a starting place for determining the best candidates for funding. There are separate project prioritization processes for each category in MoDOT's funding distribution method.

MoDOT recognizes the need for a balance between taking care of the current transportation system and expanding the system to accommodate anticipated future demand. As a result, transportation funding is divided accordingly. The nature of this balance is adjusted through the level of funds in each category. The project prioritization processes include the following.

- Safety
- Taking care of the system
- Major projects and emerging needs (regional)
- Major projects and emerging needs (statewide)
- Interstates and major bridges

Projects are divided into three categories - high, medium and low - within each funding category. Each time projects are prioritized, existing projects not yet programmed for construction are re-evaluated.

Projects are prioritized against other projects in the same funding category. Larger projects of statewide significance are compared with one another. Smaller projects and those intended to take care of the existing system are compared with one another. MoDOT works with local and regional officials to determine the priority of the projects in each funding category. Projects on the high-priority project list are candidates for funding. The projects selected for funding are shown in Section 4.

Additionally, each of Missouri's eight metropolitan planning organizations (MPO) located in Cape Girardeau (Southeast Metropolitan Planning Organization - SEMPO), Columbia (Columbia Area Transportation Study Organization - CATSO), Jefferson City (Capital Area Metropolitan Planning Organization - CAMPO), Joplin (Joplin Area Transportation Study Organization - JATSO), Kansas City (Mid-America Regional Council - MARC), St. Joseph (St. Joseph Area Transportation Study Organization - SJATSO), St. Louis (East-West Gateway Council of Governments - EWGCOG) and Springfield (Ozarks Transportation Organization - OTO) prepares a Transportation Improvement Program (TIP) and a long-range transportation plan (LRTP) for its MPO area. These TIPs are the accumulation of federally funded projects proposed by their local governments and MoDOT. These projects are consistent with the LRTP's goals and objectives. MoDOT uses public input received throughout the year to develop its submittal for the MPO's TIP. Each MPO has an approved public involvement plan for its respective area that allows for review and feedback from individual citizens, organizations, agencies and local area governments. Using public input as one of its decision factors, the MPO

determines the projects in its area that will be programmed for construction. SEMPO in Cape Girardeau is Missouri's newest MPO, taking effect in March 2013.

These TIPs are incorporated by reference into the five-year STIP without modification. (See Section 9.)

Public Review Period

Comments from the public and the planning partners are considered throughout the year in an effort to maximize Missouri's resources. Based on public and engineering input, a draft of the STIP is published, followed by a 30-day public review period. During this public review period, the program is distributed to MoDOT districts for public access, and the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for review. The STIP is also available on MoDOT's Web site at www.modot.org/plansandprojects/index.htm. Citizens have the opportunity to provide comments by mail, e-mail or telephone (by calling 1-888-ASK-MODOT) to district representatives during this time period. MoDOT responds to the comments received through an acknowledgement or by providing additional information, depending on the nature of the comment. Most answers or acknowledgements are sent within five business days of receiving the comment. Some comments require more time for research before an answer can be provided. Changes are made as appropriate in response to comments before a final STIP is developed and presented to the Missouri Highways and Transportation Commission (MHTC) for approval. Input from this part of the process will be used to measure the effectiveness of the program and to begin making improvements on next year's program. The STIP becomes effective when approved by the MHTC as well as the FHWA and FTA.

Program Amendments

Projects can be amended to the STIP and to a TIP. The public involvement process for STIP amendments occurs prior to incorporating the project in the program. Public involvement for projects inside a MPO area will be coordinated by the MPO according to its approved TIP amendment process.

A seven-day public comment period is provided for all proposed amendments and administrative amendments to the STIP. Administrative modifications do not require a seven-day public comment period. All projects, regardless of proposal time, follow the public involvement processes and policies defined in MoDOT's planning framework.

Reference Information

Administrative Amendment – Administrative amendments are project revisions involving the addition of federally-funded scoping projects, state-funded regionally significant scoping projects, hardship right of way purchases, emergency projects, major scope changes without budget changes, the splitting of general location projects into specific locations or the addition of right of way to construction projects already in the Statewide Transportation Improvement Program (STIP) with no net budget change (uninflated). Administrative amendments require Missouri Highways and Transportation Commission and Federal Highway Administration / Federal Transit Administration approval. The Missouri Highways and Transportation Commission has delegated authority to approve administrative amendments to the Chief Engineer. Administrative amendments occur between annual STIP updates.

Administrative Modification – Administrative modifications are project revisions involving the addition of state-funded non-regionally significant scoping projects, fiscally constrained changes to existing projects such as splitting or incorporating projects or changing fiscal years, minor scope changes without budget changes, adding funding sources to projects, advance construction changes and technical corrections. Administrative modifications require Missouri Highways and Transportation Commission approval but not Federal Highway Administration / Federal Transit Administration approval. The Missouri Highways and Transportation Commission has delegated authority to approve administrative modifications to the Chief Engineer. Administrative modifications occur between the annual updates of the STIP.

Advance Construction – This is a mechanism that allows a project to be funded with state funds now and preserves a project's eligibility for federal reimbursement in the future.

Amendment – Amendments are project revisions involving the addition of new projects, deletion of existing projects, or a budget change to an existing project. Amendments require Missouri Highways and Transportation Commission and Federal Highway Administration / Federal Transit Administration approval. Amendments occur between the annual STIP updates.

Amendment 3 – This is a bonding referendum passed by voters in November 2004 that provides additional funds for transportation projects. The funding made available resulted in three initiatives: the Smooth Roads Initiative, the Acceleration of Projects and New Major Projects (original and additional).



American Recovery and Reinvestment Act (ARRA) – On February 17, 2009, President Barack Obama signed this federal act to help spur the national economy. ARRA included funding for shovel-ready transportation projects.

At-Grade Intersection – This is an intersection of two or more roadways that provides for vehicular and pedestrian traffic movement on the same level of the riding surface.

Culvert – This is a drainage structure constructed beneath the roadway. Box sections, pipes and arches are examples of various culvert shapes.

Deck – This is the portion of a bridge that provides the riding surface for vehicular and pedestrian traffic. The deck distributes loads to the superstructure elements.

Engineering – This is the work required to develop a project’s scope and detailed design, as well as the inspection of a construction project.

Expressway – This is a multilane, divided highway where access is allowed at public roads via at-grade intersections.

Fiscal Constraint – This is the demonstration that sufficient funds are reasonably expected to be available to cover the anticipated project costs within the five-year window of the STIP.

Fiscal Year – This is a 12-month period to which the annual STIP budget applies, and at the end of which a government determines its financial position and the results of its operations. The State of Missouri fiscal year is July 1 through June 30. The STIP fiscal year is July 1 through June 30. The federal fiscal year is October 1 through September 30.

FFOS – Funding From Other Sources – These are funds applied to a project that are from sources other than the funding distribution categories available for district use.

FHWA – Federal Highway Administration – This is the federal agency that provides financial and technical support for the construction, improvement and preservation of the highway system.

Freeway – This is a multilane, divided highway where access is provided only at grade-separated interchanges.

Geometric Improvement – This is a roadway improvement other than a surface treatment, such as adding turn lanes or widening an intersection.

Intersection – This is where two or more roadways meet. An at-grade intersection has two or more roadways that provide for traffic movement on the same level.

Interchange – This is where two or more roadways meet. An interchange has two or more roadways that provide for the movement of traffic on different levels (grade separated).

Lane – This is the travel path of one vehicle on a roadway and usually delineated by a dashed or solid stripe.

Let – This means to advertise projects and take bids from contractors to perform the work.

Long-Range Transportation Plan (LRTP) – This is a multimodal transportation plan covering a period of at least 20 years developed through the statewide transportation planning process.

MAP – Missouri Advance Planning – This is Missouri’s 20-year long-range transportation plan, which analyzes transportation trends, system conditions, and customer input and expectations. The plan makes recommendations for addressing or meeting these expectations through policies and strategies.

MAP-21 – On July 6, 2012, President Obama signed into law the Moving Ahead for Progress in the 21st Century Act of 2012. This is the current transportation act, which authorizes the federal surface transportation programs for highways, highway safety, and transit for the two-year period from 2013 through 2014.

MPO – Metropolitan Planning Organization – This is the entity responsible for transportation planning in urbanized areas with populations greater than 50,000. The eight MPO’s in Missouri serve the Cape Girardeau, Columbia, Jefferson City, Joplin, Kansas City, St. Joseph, St. Louis and Springfield metropolitan areas. Also see TMA.

Major Highway System – This system includes all of Missouri’s most traveled roads. It consists of approximately 5,500 miles that carry nearly 80 percent of the state’s traffic. Approximately 95 percent of Missouri residents live within 10 miles of these roads.

Major Bridge – A major bridge is any bridge with a total length of at least 1,000 feet.

Minor Highway System – This system includes any road that is not on the Major Highway System. This system consists of approximately 28,000 miles, which carry nearly 20 percent of the state’s traffic. These roads are often referred to as farm-to-market roads in the state’s rural areas.

National Highway System – This is a system of major highway networks established by the federal government that includes interstate routes, many urban and rural principal arterials, the defense strategic highway network and strategic highway connectors.

NHPP – National Highway Performance Program – This is one of several categories of federal transportation funds and can be used for road, bridge, or other improvements. This category was created in MAP-21 and incorporates the former federal categories of National Highway System, Bridge and Interstate Maintenance.

On The Move – The statewide engagement effort to update MoDOT’s long-range transportation plan.

Passenger Rail Investment and Improvement Act (PRIIA) – On October 16, 2008, President George W. Bush signed the Passenger Rail Investment and Improvement Act. PRIIA reauthorizes the National Railroad Passenger Corporation, better known as Amtrak, and strengthens the US passenger rail network by tasking Amtrak, the U.S. Department of Transportation (US DOT), Federal Railroad Administration (FRA), States, and other stakeholders in improving service, operations, and facilities for fiscal years 2009 through 2013.

Planning Framework – This is MoDOT’s process of involving the general public and planning partners, which represent regions of the state, and local areas, in the identification and prioritization of transportation needs and projects.

Programmed – This means a project has right of way and/or construction funds committed for expenditure in state fiscal years 2014-2018 in the Statewide Transportation Improvement Program.

Reconstruction – This is a type of improvement designed to replace the existing roadway or bridge when it has reached the end of its useful life. Reconstruction is often accompanied by improvements to the highway's functional and operational capacity.

Regionally Significant Project - This is a transportation project on a facility that serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes, or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guide way transit facilities that offer a significant alternative to regional highway travel.

Rehabilitation – This is a type of improvement designed to preserve and extend the service life and enhance the safety of an existing roadway or bridge when total replacement is not warranted.

Right of Way – This is land or property used specifically for transportation purposes.

Safe & Sound Bridge Improvement Program – This is an initiative to improve 802 bridges throughout the state by December 31, 2013. A team of contractors and designers was selected to replace more than 550 bridges as part of a single design-build package. The remaining bridges will be rehabilitated using a modified design-bid-build approach.



SAFETEA-LU – On August 10, 2005, President George W. Bush signed the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). SAFETEA-LU authorizes the federal surface transportation programs for highways, highway safety, and transit for the five-year period from 2005 through 2009.

STIP – Statewide Transportation Improvement Program – This is a fiscally constrained five-year listing of transportation projects in Missouri.

STP – Surface Transportation Program – This is one of several categories of federal transportation funds and can be used for road, bridge or other improvements.

Substructure – This is the abutments, piers or other bridge elements built to support bridge superstructure. The substructure transfers loads from the superstructure to the ground.

Superstructure – This is the portion of a bridge that supports the bridge deck and traffic loads. The superstructure transfers these loads to the bridge substructure. Examples of superstructure types include trusses, concrete I-beams and steel I-beams.

TEA-21 – The U.S. Congress passed the Transportation Equity Act for the 21st Century (TEA-21) on June 9, 1998. It provided authorizations for highways, highway safety, and mass transit for six years. TEA-21 expired September 30, 2003.

TIP – Transportation Improvement Program – This is a fiscally constrained four-year listing of transportation projects within metropolitan planning organizations.

TMA – Transportation Management Area – This is the entity responsible for transportation planning in urbanized areas with populations greater than 200,000. Missouri's three TMAs serve the Kansas City, St. Louis and Springfield metropolitan areas.

Work Zone – This is a designated area where highway construction or maintenance is taking place.

2014 – 2018 Scoping and Design Projects

The purpose of this section is to identify potential future highway and bridge projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.** These commitments won't be made until the NEPA process is completed. These projects are being included in the STIP for informational purposes and subsequent phases have not yet been determined or are beyond the STIP horizon period.

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern and of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road.



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2018
County: Andrew Route: RT O Anticipated Federal Category: NHPP	Job No: 1S0559	Scoping for bridge improvements over the Platte River, 1.5 miles west of Rte. Z at Cosby.	Fed 4	State 1	Local 0	0	5	0
Future Cost: 2,001 - 5,000								
County: Atchison Route: MO 111 Anticipated Federal Category: S.T.P.	Job No: 1S3055	Scoping for bridge improvements over Mill Creek 1 mile south of Rte. Z, near Corning.	AC-State 4	State 1	Local 0	0	5	0
Future Cost: 1,001 - 2,000								
County: Atchison Route: RT J Anticipated Federal Category: NHPP	Job No: 1S3054	Scoping for bridge improvements over Tarkio River 0.6 mile east of Fairfax.	Fed 4	State 1	Local 0	0	5	0
Future Cost: 1,001 - 2,000								
County: Buchanan Route: US 169 Anticipated Federal Category: NHPP	Job No: 1U0752	Scoping for congestion and pavement improvements from I-29 south interchange to Rte. AC in St. Joseph.	AC-State 8	State 2	Local 0	37	5	5
Future Cost: 5,001 - 10,000								
County: Buchanan Route: IS 229 Anticipated Federal Category: NHPP	Job No: 1I3053	Scoping for bridge improvements on I-229 viaduct in downtown St. Joseph.	Fed 12	State 3	Local 0	0	10	5
Future Cost: 10,001 - 15,000								
County: Buchanan Route: IS 29 Anticipated Federal Category: NHPP	Job No: 1I2203	Scoping for interchange improvements at Rte. 169 south (Belt Hwy.) in St. Joseph.	AC-State 12	State 3	Local 0	16	10	5
Future Cost: 10,001 - 15,000								
County: Buchanan Route: MO 371 Anticipated Federal Category: S.T.P.	Job No: 1S3076	Scoping to improve pavement condition and shoulders from Rte. 752 in St. Joseph to Platte County.	AC-State 4	State 1	Local 0	0	5	0
Future Cost: 1,001 - 2,000								
County: Buchanan Route: MO 6 Anticipated Federal Category: S.T.P.	Job No: 1P3072	Scoping to improve pavement condition and improve shoulders from east of Rte. AC to Rte. 31, near St. Joseph.	AC-State 4	State 1	Local 0	0	5	0
Future Cost: 1,001 - 2,000								
County: Buchanan Route: RT AC Anticipated Federal Category: S.T.P.	Job No: 1S3030	Scoping for interchange improvements at intersection with US 36 in St. Joseph.	AC-State 4	State 1	Local 0	5	5	0
Future Cost: 2,001 - 5,000								



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2018
County: Buchanan	Scoping for bridge improvements over I-29, 1 mile east of Rte. 371, near Faucett.	Fed	State	Local		6	5	5
Route: RT DD	Job No: 1S2192	8	2	0				
Anticipated Federal Category: NHPP					Future Cost: 2,001 - 5,000			
County: Buchanan	Scoping for bridge improvements over Contrary Creek, 5.5 miles east of Rte. 59 near St. Joseph.	Fed	State	Local		0	5	0
Route: RT U	Job No: 1S3058	4	1	0				
Anticipated Federal Category: NHPP					Future Cost: 301 - 1,000			
County: Caldwell	Scoping for bridge improvements over Log Creek 0.5 mile south of Rte. HH south near Kingston.	Fed	State	Local		15	5	0
Route: MO 13	Job No: 1P0434	4	1	0				
Anticipated Federal Category: NHPP					Future Cost: 2,001 - 5,000			
County: Clinton	Scoping for pavement and shoulder improvements from I-35 south of Cameron to Rte. 116.	AC-State	State	Local		0	5	0
Route: US 69	Job No: 1S3029	4	1	0				
Anticipated Federal Category: S.T.P.					Future Cost: 1,001 - 2,000			
County: Clinton	Scoping for bridge improvements over I-35, 4.4 miles south of Cameron.	Fed	State	Local		0	5	0
Route: US 69	Job No: 1S3059	4	1	0				
Anticipated Federal Category: NHPP					Future Cost: 301 - 1,000			
County: Daviess	Scoping for bridge improvements over Honey Creek, 0.8 mile north of Rte. HH near Gallatin.	Fed	State	Local		2	5	0
Route: MO 13	Job No: 1S0579	4	1	0				
Anticipated Federal Category: NHPP					Future Cost: 2,001 - 5,000			
County: Dekalb	Scoping for pavement improvements from Rte. 6 to Rte. 36, near Maysville.	AC-State	State	Local		0	5	0
Route: MO 33	Job No: 1S1045	4	1	0				
Anticipated Federal Category: S.T.P.					Future Cost: 1,001 - 2,000			
County: Dekalb	Scoping for bridge improvements and interchange revisions at intersection with I-35 in Cameron.	Fed	State	Local		21	5	0
Route: US 36	Job No: 1P0875	4	1	0				
Anticipated Federal Category: NHPP					Future Cost: 2,001 - 5,000			
County: Holt	Scoping for bridge improvements over the Nodaway River, 1 mile east of Rte. 113 near Maitland.	Fed	State	Local		0	5	0
Route: RT A	Job No: 1S3060	4	1	0				
Anticipated Federal Category: NHPP					Future Cost: 1,001 - 2,000			



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2018
County: Holt	Scoping for bridge improvements over I-29 near Oregon.					0	5	0
Route: RT B		Fed	State	Local				
Job No: 1S3061		4	1	0				
Anticipated Federal Category: NHPP					Future Cost: 301 - 1,000			
County: Holt	Scoping for bridge improvements over Mill Creek 1.8 miles south of Rte. 111 near Forest City.					0	5	0
Route: RT T		Fed	State	Local				
Job No: 1S3062		4	1	0				
Anticipated Federal Category: NHPP					Future Cost: 301 - 1,000			
County: Holt	Scoping for bridge improvements over Spring Creek, 0.5 mile south of Rte. O near Oregon.					0	5	0
Route: RT T		Fed	State	Local				
Job No: 1S3070		4	1	0				
Anticipated Federal Category: NHPP					Future Cost: 301 - 1,000			
County: Holt	Scoping for bridge improvements over Easter Creek, 0.8 mile north of Rte. U near Oregon.					0	5	0
Route: RT T		AC-State	State	Local				
Job No: 1S3071		4	1	0				
Anticipated Federal Category: NHPP					Future Cost: 301 - 1,000			
County: Nodaway	Scoping for bridge improvements over Big Slu and Florida Creek, 0.8 mile and 0.7 mile west of Rte. AB near Maryville.					37	5	0
Route: MO 46		Fed	State	Local				
Job No: 1S0447		4	1	0				
Anticipated Federal Category: NHPP					Future Cost: 2,001 - 5,000			
County: Nodaway	Scoping for bridge improvements over West Yellow Creek, 2.9 miles east of Rte. AB near Milan.					1	5	0
Route: MO 46		Fed	State	Local				
Job No: 1S0616		4	1	0				
Anticipated Federal Category: NHPP					Future Cost: 2,001 - 5,000			
County: Nodaway	Scoping for bridge improvements over White Cloud Creek south of Rte. M near Barnard.					0	5	0
Route: US 71		Fed	State	Local				
Job No: 1P3056		4	1	0				
Anticipated Federal Category: NHPP					Future Cost: 1,001 - 2,000			
County: Nodaway	Scoping for bridge improvements over Middle Fork of 102 River, 0.4 mile east of Rte. 148 near Hopkins.					0	5	0
Route: RT JJ		Fed	State	Local				
Job No: 1S3057		4	1	0				
Anticipated Federal Category: NHPP					Future Cost: 301 - 1,000			
County: Nodaway	Scoping for bridge improvements over 102 River, 2.2 miles east of Rte. 71 near Arkoe.					1	5	0
Route: RT U		Fed	State	Local				
Job No: 1S0623		4	1	0				
Anticipated Federal Category: NHPP					Future Cost: 2,001 - 5,000			



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2018
County: Putnam	Scoping to improve pavement condition and shoulders from Rte. 136 at Unionville to Rte. 6 near Milan.					0	5	0
Route: MO 5	Job No: 1P3073	AC-State	State	Local				
Anticipated Federal Category: S.T.P.		4	1	0				
Future Cost: 2,001 - 5,000								
County: Sullivan	Scoping to improve pavement condition and improve shoulders from Rte. 6, south of Milan, to Rte. 36.					0	5	0
Route: MO 5	Job No: 1P3074	AC-State	State	Local				
Anticipated Federal Category: S.T.P.		4	1	0				
Future Cost: 2,001 - 5,000								
County: Sullivan	Scoping for bridge improvements over West Yellow Creek, 0.5 mile east of Rte. P near Milan.					0	5	0
Route: MO 6	Job No: 1P3077	Fed	State	Local				
Anticipated Federal Category: NHPP		4	1	0				
Future Cost: 1,001 - 2,000								
County: Various	Surveying to sell excess right of way parcels at various locations in the Northwest District.					0	50	0
Route: Various	Job No: 1S3078	Fed	State	Local				
Anticipated Federal Category: State		0	50	0				
Future Cost: 0								
		AC-State	Fed	State	Local			
		56	88	86	0			
District Engineering Total:						141	210	20



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	2014	2015	2016	2017	2018
State	82	4	0	0	0
AC-State	48	8	0	0	0
Local	0	0	0	0	0
Sub-total State	130	12	0	0	0
Federal					
Sub-total Federal	80	8	0	0	0
Grand Total	210	20	0	0	0



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2018
County: Adair Route: BU 63 Anticipated Federal Category: S.T.P.		Job No: 2P2215 Scoping for pavement improvements from Rte. 6 west junction to Rte. 6 east junction in Kirksville. AC-State 2 State 0 Local 0 Future Cost: 1,001 - 2,000				12	2	0
County: Audrain Route: US 54 Anticipated Federal Category: NHPP		Job No: 3P2205 Scoping for pavement improvements from Rte. 54 north junction to Rte. 54 south junction, near Martinsburg. AC-State 2 State 0 Local 0 Future Cost: 301 - 1,000				13	2	0
County: Audrain Route: RT J Anticipated Federal Category: NHPP		Job No: 2S3004 Scoping for bridge replacement over Littleby Creek 0.2 mile west of Rte. O near Rush Hill. Project involves bridge K0973. Fed 2 State 0 Local 0 Future Cost: 301 - 1,000				2	2	0
County: Clark Route: US 61 Anticipated Federal Category: NHPP		Job No: 2P3062 Hydraulic study and scoping for roadway improvements from the Iowa State line to Rte. 136 near Alexandria. AC-State 76 State 19 Local 0 Future Cost: 2,001 - 5,000				5	95	0
County: Clark Route: RT Y Anticipated Federal Category: NHPP		Job No: 3S2220 Scoping for bridge improvements over Honey Creek 1.3 miles west of Rte. 81 near Kahoka. Project involves bridge R0505. Fed 2 State 0 Local 0 Future Cost: 301 - 1,000				2	2	0
County: Knox Route: MO 6 Anticipated Federal Category: NHPP		Job No: 3P2151 Scoping for pavement and shoulder improvements from Rte. 15 north junction in Knox County east to Rte. 61 in Marion County. AC-State 2 State 0 Local 0 Future Cost: 2,001 - 5,000				28	2	0
County: Lincoln Route: MO 47 Anticipated Federal Category: S.T.P.		Job No: 2P3014 Scoping for pavement and shoulder improvements from 0.3 mile west of Rtes. H and J in Troy to Rtes. A and D in Hawk Point. AC-State 4 State 1 Local 0 Future Cost: 5,001 - 10,000				5	5	0
County: Lincoln Route: US 61 Anticipated Federal Category: NHPP		Job No: 3P0596B Scoping for corridor improvements from Rte. KK South junction in Lincoln County south to Rte. A in St. Charles County. AC-State 2 State 0 Local 0 Future Cost: 50,001 - 75,000				87	2	0



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2018
County: Lincoln Route: US 61 Anticipated Federal Category: NHPP	Job No: 3P2213	Scoping for bridge improvements on northbound and southbound lanes over Cuivre River 1.7 miles north of Rte. 47, near Troy. Project involves twin bridges A2601. Potential Design/Build project.	Fed 2	State 0	Local 0	227	2	0
Future Cost: 10,001 - 15,000								
County: Lincoln Route: RT M Anticipated Federal Category: NHPP	Job No: 2S3005	Scoping for bridge replacement over King's Lake 1.9 miles east of Rte. 79 near Elsberry.	Fed 2	State 0	Local 0	2	2	0
Future Cost: 301 - 1,000								
County: Lincoln Route: RT MM Anticipated Federal Category: NHPP	Job No: 3S2184	Scoping for bridge improvements over Crooked Creek 1.5 miles south of Rte. C. Project involves bridge R0208.	Fed 2	State 0	Local 0	34	2	0
Future Cost: 301 - 1,000								
County: Macon Route: US 63 Anticipated Federal Category: NHPP	Job No: 2P2216	Scoping for pavement improvements on Rte. 63 and Bus. 36 in Macon.	AC-State 2	State 0	Local 0	14	2	0
Future Cost: 1,001 - 2,000								
County: Macon Route: US 63 Anticipated Federal Category: NHPP	Job No: 2P3042	Scoping for interchange improvements at Rte. 36 in Macon.	AC-State 2	State 0	Local 0	0	2	0
Future Cost: 301 - 1,000								
County: Marion Route: US 61 Anticipated Federal Category: NHPP	Job No: 3P2226	Scoping for pavement improvements from 0.4 mile north of Rte. 168 to just north of Warren Barrett Drive in Hannibal.	AC-State 2	State 0	Local 0	25	2	0
Future Cost: 1,001 - 2,000								
County: Marion Route: RT A Anticipated Federal Category: NHPP	Job No: 2S3045	Scoping for bridge improvements over South Fabius River 0.8 mile east of Rte. M near Palmyra. Project involves bridge X0345.	Fed 2	State 0	Local 0	0	2	0
Future Cost: 301 - 1,000								
County: Monroe Route: RT Z Anticipated Federal Category: NHPP	Job No: 3S2164	Scoping for bridge improvements over Brush Creek 1.9 miles north of Rte. D. Project involves bridge R0056.	Fed 2	State 0	Local 0	6	2	0
Future Cost: 1 - 300								
County: Montgomery Route: MO 161 Anticipated Federal Category: NHPP	Job No: 3S2217	Scoping for bridge improvements over I-70 near Mineola. Project involves bridge A0227.	Fed 2	State 0	Local 0	2	2	0
Future Cost: 301 - 1,000								



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2018
County: Montgomery	Scoping for guardrail and fencing improvements at various locations in Montgomery and Warren Counties.					0	2	0
Route: OR 70	Job No: 2S3049	Fed	State	Local				
Anticipated Federal Category: State		0	2	0	Future Cost: 2,001 - 5,000			
County: Pike	Environmental Assessment and location study for Champ Clark bridge over Mississippi River at Louisiana.					130	125	0
Route: US 54	Job No: 3P2209	Fed	State	Local				
Anticipated Federal Category: NHPP	Project involves bridge K0932. Potential Design/Build project.	100	25	0	Future Cost: 1 - 300			
County: Pike	Scoping for bridge improvements over Noix Creek 1.1 miles north of Rte. D and over Buffalo Creek 0.6 mile south of Rte. D, near Louisiana. Project involves bridges K0487 and K0313.					116	116	0
Route: MO 79	Job No: 2P3035B	Fed	State	Local				
Anticipated Federal Category: NHPP		93	23	0	Future Cost: 1,001 - 2,000			
County: Pike	Scoping for roadway improvements from 1 mile north of Rte. N to Rte. N near Clarksville.					116	116	0
Route: MO 79	Job No: 2P3035E	AC-State	State	Local				
Anticipated Federal Category: S.T.P.		93	23	0	Future Cost: 2,001 - 5,000			
County: Pike	Scoping for bridge improvements over Big Calumet Creek 0.6 mile south of Rte. N near Clarksville. Project involves bridge K0317.					131	2	0
Route: MO 79	Job No: 3P2201	Fed	State	Local				
Anticipated Federal Category: NHPP		2	0	0	Future Cost: 1,001 - 2,000			
County: Pike	Scoping for bridge improvements over Crooked Branch 2.4 miles west of Rte. E near Frankford.					2	2	0
Route: RT C	Job No: 3S2219	Fed	State	Local				
Anticipated Federal Category: NHPP		2	0	0	Future Cost: 301 - 1,000			
County: Pike	Scoping for roadway and shoulder improvements from Rte. D to Rte. 79 near Clarksville.					158	158	0
Route: RT N	Job No: 2P3035C	AC-State	State	Local				
Anticipated Federal Category: S.T.P.		126	32	0	Future Cost: 2,001 - 5,000			
County: Pike	Scoping for roadway and intersection improvements from Rte. N to Rte. 61 near Eolia.					623	624	0
Route: Various	Job No: 2P3035D	AC-State	State	Local				
Anticipated Federal Category: S.T.P.		499	125	0	Future Cost: 10,001 - 15,000			



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2018
County: Ralls	Scoping for bridge improvements on northbound lanes over Salt River 0.1 mile south of Rte. O near New London. Project involves bridge A1062.	Fed 2	State 0	Local 0	Future Cost: 1,001 - 2,000	70	2	0
Route: US 61	Job No: 3P2234							
Anticipated Federal Category: NHPP								
County: Ralls	Scoping for bridge improvements over Salt River 1.9 miles west of Rte. H near Center.	Fed 2	State 0	Local 0	Future Cost: 1,001 - 2,000	0	2	0
Route: RT A	Job No: 2S3047							
Anticipated Federal Category: NHPP								
County: Ralls	Scoping for bridge improvements over Salt River 1.2 miles north of Rte. A near Center. Project involves bridge R0434.	Fed 2	State 0	Local 0	Future Cost: 1,001 - 2,000	0	2	0
Route: RT H	Job No: 2S3046							
Anticipated Federal Category: NHPP								
County: Randolph	Scoping for pavement improvements from the Boone County line to Moberly.	AC-State 2	State 0	Local 0	Future Cost: 2,001 - 5,000	37	2	0
Route: US 63	Job No: 2P2213							
Anticipated Federal Category: NHPP								
County: Randolph	Scoping for pavement improvements from south of Rte. 63 to south of Rte. EE in Moberly.	AC-State 2	State 0	Local 0	Future Cost: 301 - 1,000	9	2	0
Route: BU 63	Job No: 2P2214							
Anticipated Federal Category: S.T.P.								
County: Randolph	Scoping for bridge improvements over Walnut Creek 1.9 miles west of Rte. Z near Cairo. Project involves bridge N0225.	Fed 2	State 0	Local 0	Future Cost: 1 - 300	0	2	0
Route: RT DD	Job No: 2S3044							
Anticipated Federal Category: NHPP								
County: Randolph	Scoping for bridge improvements over Coon Creek 3.5 miles east of Rte. 63 near Moberly. Project involves bridge N0226.	Fed 2	State 0	Local 0	Future Cost: 1 - 300	0	2	0
Route: RT EE	Job No: 2S3048							
Anticipated Federal Category: NHPP								
County: Schuyler	Scoping for bridge improvements over North Fork Middle Fabius River 1.6 miles north of Rte. 136 near Lancaster. Project involves bridge L0136.	Fed 2	State 0	Local 0	Future Cost: 301 - 1,000	12	2	0
Route: US 63	Job No: 2P2194							
Anticipated Federal Category: NHPP								



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2018
County: Schuyler	Scoping for pavement improvements from Rte. U to 0.2 mile north of Rte. J.					6	2	0
Route: US 63	Job No: 2P2212	AC-State	State	Local				
Anticipated Federal Category: NHPP		2	0	0	Future Cost: 1,001 - 2,000			
County: Various	Surveying at various locations in the Northeast District.					0	50	0
Route: Various	Job No: 2P3037	Fed	State	Local				
Anticipated Federal Category: State		0	50	0	Future Cost: 0			
County: Various	Scoping for bridge improvements at various locations in the Northeast District.					0	1	1
Route: Various	Job No: 2P3059	Fed	State	Local				
Anticipated Federal Category: NHPP		2	0	0	Future Cost: 2,001 - 5,000			
County: Various	Scoping for statewide analysis of drinking water and waste water at rest areas.					152	2	0
Route: Various	Job No: 302212	Fed	State	Local				
Anticipated Federal Category: State		0	2	0	Future Cost: 0			
County: Warren	Scoping for bridge replacement over Koch's Creek 0.3 mile south of Rte. N near Marthasville. Project involves bridge A2173.					2	2	0
Route: MO 94	Job No: 2S2006	Fed	State	Local				
Anticipated Federal Category: NHPP		2	0	0	Future Cost: 301 - 1,000			
County: Warren	Scoping for bridge improvements over Lost Creek 3.2 miles east of Rte. B. Project involves bridge X0214.					7	2	0
Route: MO 94	Job No: 3S2187	Fed	State	Local				
Anticipated Federal Category: NHPP		2	0	0	Future Cost: 301 - 1,000			
		AC-State	Fed	State	Local	District Engineering Total:		
		818	231	302	0	2,035	1,350	1



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	2014	2015	2016	2017	2018
State	302	0	0	0	0
AC-State	818	0	0	0	0
Local	0	0	0	0	0
Sub-total State	1,120	0	0	0	0
Federal					
Sub-total Federal	230	1	0	0	0
Grand Total	1,350	1	0	0	0



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						Prior Prog.	7/2013- 6/2014	7/2014- 6/2018
County: Johnson	Scoping for bridge improvements over the Blackwater River. Project involves bridge N0581.					0	75	0
Route: MO 23	Job No: 353029	Fed	State	Local				
Anticipated Federal Category: NHPP		60	15	0	Future Cost: 2,001 - 5,000			
County: Johnson	Scoping for bridge improvements over Briar Creek 2 miles south of Rte. 50. Project involves bridge K0384.					0	17	0
Route: MO 58	Job No: 4P1431	Fed	State	Local				
Anticipated Federal Category: NHPP		14	3	0	Future Cost: 301 - 1,000			
County: Lafayette	Scoping for roadway improvements from I-70 to the Warrensburg north loop.					26	15	0
Route: MO 13	Job No: 4P2333	AC-State	State	Local				
Anticipated Federal Category: NHPP		12	3	0	Future Cost: 25,001 - 50,000			
County: Lafayette	Scoping for bridge improvements at Rte. E. Project involves bridge A0077.					10	8	0
Route: IS 70	Job No: 3I3010	Fed	State	Local				
Anticipated Federal Category: NHPP		6	2	0	Future Cost: 1,001 - 2,000			
County: Pettis	Scoping for future corridor improvements from Sedalia to west of Syracuse.					150	25	0
Route: US 50	Job No: 5P0626	AC-State	State	Local				
Anticipated Federal Category: NHPP		20	5	0	Future Cost: 25,001 - 50,000			
County: Saline	Scoping for bridge improvements over the Blackwater River. Project involves bridges A0207 and G0518.					5	5	0
Route: IS 70	Job No: 3I3007	Fed	State	Local				
Anticipated Federal Category: NHPP		4	1	0	Future Cost: 2,001 - 5,000			
County: Saline	Scoping for bridge improvements at Rte. 65. Project involves bridge A0203.					5	5	0
Route: IS 70	Job No: 3I3009	Fed	State	Local				
Anticipated Federal Category: NHPP		4	1	0	Future Cost: 2,001 - 5,000			
County: Various	Surveying to sell excess right of way parcels in the rural Kansas City District.					0	50	0
Route: Various	Job No: 3P3002B	Fed	State	Local				
Anticipated Federal Category: State		0	50	0	Future Cost: 0			
County: Various	Scoping for bridge improvements at various locations in the rural Kansas City District.					0	25	0
Route: Various	Job No: 3P3030	Fed	State	Local				
Anticipated Federal Category: NHPP		20	5	0	Future Cost: 301 - 1,000			
						196	225	0
						District Engineering Total:		
						196	225	0



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	2014	2015	2016	2017	2018
State	85	0	0	0	0
AC-State	32	0	0	0	0
Local	0	0	0	0	0
Sub-total State	117	0	0	0	0
Federal					
Sub-total Federal	108	0	0	0	0
Grand Total	225	0	0	0	0



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						Prior Prog.	7/2013- 6/2014	7/2014- 6/2018
County: Cass	Scoping for capacity improvements from 155th Street to North Cass Parkway in Belton.					42	15	0
Route: IS 49	Job No: 4I2291	AC-State	State	Local				
Anticipated Federal Category: NHPP		12	3	0	Future Cost: 15,001 - 25,000			
County: Cass	Scoping for sidewalk improvements at Towne Center Road in Belton.					100	130	0
Route: MO 58	Job No: 4P3096D	Fed	State	Local				
Anticipated Federal Category: State		0	130	0	Future Cost: 301 - 1,000			
County: Cass	Scoping for signal improvements at I-49 interchange in Peculiar.					40	20	0
Route: RT J	Job No: 4P3096E	Fed	State	Local				
Anticipated Federal Category: State		0	20	0	Future Cost: 1 - 300			
County: Clay	Scoping for intersection improvements at Parvin Road in Kansas City.					70	70	0
Route: MO 1	Job No: 4P3096F	Fed	State	Local				
Anticipated Federal Category: State		0	70	0	Future Cost: 1 - 300			
County: Clay	Scoping for interchange improvements at I-35 in Liberty.					0	12	0
Route: MO 152	Job No: 4S3083	Fed	State	Local				
Anticipated Federal Category: NHPP		10	2	0	Future Cost: 10,001 - 15,000			
County: Clay	Scoping for operational corridor improvements from I-29 to 68th Street in Kansas City.					0	150	0
Route: US 169	Job No: 4S3088	AC-State	State	Local				
Anticipated Federal Category: NHPP		120	30	0	Future Cost: 10,001 - 15,000			
County: Clay	Scoping for corridor improvements from west of Eldon Road to east of Rte. 291.					1,391	12	0
Route: MO 210	Job No: 4U1114	AC-State	State	Local				
Anticipated Federal Category: NHPP		10	2	0	Future Cost: 10,001 - 15,000			
County: Clay	Scoping for operational corridor improvements from Rte. 210 to I-635 in Kansas City.					0	175	0
Route: IS 29	Job No: 4I3087	AC-State	State	Local				
Anticipated Federal Category: NHPP		157	18	0	Future Cost: 25,001 - 50,000			
County: Clay	Scoping for corridor improvements from Ash to I-435 in Kansas City.					0	25	0
Route: MO 291	Job No: 4P3099	AC-State	State	Local				
Anticipated Federal Category: NHPP		20	5	0	Future Cost: 25,001 - 50,000			



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						Prior Prog.	7/2013- 6/2014	7/2014- 6/2018
County: Clay Route: IS 35 Anticipated Federal Category: NHPP	Job No: 4I2006	Scoping to determine need for interchange south of Rte. 92 at 19th Street in Kearney.	AC-State 6	State 1	Local 0	10	7	0
Future Cost: 10,001 - 15,000								
County: Jackson Route: MO 150 Anticipated Federal Category: S.T.P.	Job No: 4P3100	Scoping for payment to Grandview for improvements to the outer roads of the interchange at I-49.	AC-State 36	State 9	Local 0	0	45	0
Future Cost: 1,001 - 2,000								
County: Jackson Route: US 169 Anticipated Federal Category: NHPP	Job No: 4S3085	Scoping for bridge improvements at the Missouri River. Project involves bridge A4649.	Fed 100	State 25	Local 0	0	125	0
Future Cost: 50,001 - 75,000								
County: Jackson Route: US 24 Anticipated Federal Category: NHPP	Job No: 4P3015	Scoping for bridge improvements at the Union Pacific Railroad, Drainage Ditch and Fire Prairie Creek near Buckner.	Fed 7	State 2	Local 0	10	9	0
Future Cost: 2,001 - 5,000								
County: Jackson Route: US 24 Anticipated Federal Category: State	Job No: 4P3096G	Scoping for bridge improvements over the Big Blue River.	Fed 0	State 25	Local 0	200	25	0
Future Cost: 1,001 - 2,000								
County: Jackson Route: MO 291 Anticipated Federal Category: State	Job No: 4P3096C	Scoping for intersection improvements at Langsford Road in Lee's Summit.	Fed 0	State 50	Local 0	50	50	0
Future Cost: 1 - 300								
County: Jackson Route: US 40 Anticipated Federal Category: S.T.P.	Job No: 4S3091	Scoping for ITS operational and mobility improvements from I-70 west of I-435 to the Jackson County line.	AC-State 160	State 40	Local 0	0	200	0
Future Cost: 1,001 - 2,000								
County: Jackson Route: IS 435 Anticipated Federal Category: NHPP	Job No: 4I2337	Scoping for corridor improvements from the Kansas State line to just west of I-49.	AC-State 42	State 5	Local 0	27	47	0
Future Cost: 10,001 - 15,000								
County: Jackson Route: IS 435 Anticipated Federal Category: NHPP	Job No: 4I3018	Scoping for interchange improvements at 63rd Street within Kansas City.	AC-State 6	State 1	Local 0	11	7	0
Future Cost: 10,001 - 15,000								



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						Prior Prog.	7/2013- 6/2014	7/2014- 6/2018
County: Jackson Route: IS 49 Anticipated Federal Category: NHPP	Job No: 4P2237	Scoping to identify traffic flow improvements on Rte. 71 outer roads in Grandview.	AC-State 80	State 20	Local 0	715	100	0
Future Cost: 25,001 - 50,000								
County: Jackson Route: US 50 Anticipated Federal Category: NHPP	Job No: 4P2292	Scoping for interchange improvements at Rte. 291 South junction in Lee's Summit. Project involves bridge A1483.	AC-State 12	State 3	Local 0	29	15	0
Future Cost: 5,001 - 10,000								
County: Jackson Route: US 50 Anticipated Federal Category: NHPP	Job No: 4P2336	Scoping for corridor Improvements from Chipman Road to Todd George Parkway in Lee's Summit.	AC-State 200	State 50	Local 0	10	250	0
Future Cost: 50,001 - 75,000								
County: Jackson Route: US 50 Anticipated Federal Category: NHPP	Job No: 4P3009	Scoping for bridge improvements at Chipman Road in Lee's Summit. Project involves bridges A3262 and A2482.	Fed 6	State 1	Local 0	5	7	0
Future Cost: 1,001 - 2,000								
County: Jackson Route: US 50 Anticipated Federal Category: State	Job No: 4P3096B	Scoping for interchange improvements at 3rd Street in Lee's Summit.	Fed 0	State 85	Local 0	100	85	0
Future Cost: 1,001 - 2,000								
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 4I1486C	Second tier environmental impact statement from the downtown loop in Kansas City to west of the I-435 interchange.	AC-State 234	State 26	Local 0	2,200	260	0
Future Cost: > 100,000								
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 4I1597C	Scoping for interchange improvements at I-435 within the limits of Kansas City.	AC-State 120	State 30	Local 0	7	150	0
Future Cost: 25,001 - 50,000								
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 4I2293	Scoping for capacity improvements from Rte. 7 in Blue Springs to Rte. F in Oak Grove.	AC-State 22	State 3	Local 0	40	25	0
Future Cost: 50,001 - 75,000								
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 4I3024	Scoping for bridge improvements on overhead structures at various locations.	Fed 8	State 2	Local 0	20	10	0
Future Cost: 15,001 - 25,000								



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						Prior Prog.	7/2013- 6/2014	7/2014- 6/2018
County: Platte	Scoping to improve interchange at Rte. 45 in Kansas City.					0	25	0
Route: IS 29	Job No: 4I3086	Fed	State	Local				
Anticipated Federal Category: NHPP		20	5	0	Future Cost: 10,001 - 15,000			
County: Platte	Scoping for roadway improvements from Rte. K to I-435 in Platte County.					10	125	0
Route: MO 45	Job No: 4U1108C	AC-State	State	Local				
Anticipated Federal Category: NHPP		100	25	0	Future Cost: 15,001 - 25,000			
County: Platte	Environmental study for bridge improvements to Fairfax bridge over the Missouri River. Project involves					1,000	15	0
Route: US 69	Job No: 4P2279B	bridges K0456 and A0450. KDOT to provide 50% of cost.						
Anticipated Federal Category: NHPP		Fed	State	Local	Future Cost: 301 - 1,000			
		12	3	0				
County: Platte	Scoping for bridge improvements at Bee Creek. Project involves bridge H0917.					13	4	0
Route: RT Z	Job No: 4S2219	Fed	State	Local				
Anticipated Federal Category: NHPP		3	1	0	Future Cost: 301 - 1,000			
County: Various	Scoping for bridge improvements in Jackson and Clay Counties.					20	25	0
Route: IS 435	Job No: 4I3022	Fed	State	Local				
Anticipated Federal Category: NHPP		20	5	0	Future Cost: 15,001 - 25,000			
County: Various	Surveying to sell excess right of way in the urban Kansas City District.					0	50	0
Route: Various	Job No: 4P3010B	Fed	State	Local				
Anticipated Federal Category: State		0	50	0	Future Cost: 0			
County: Various	Scoping for bridge improvements at various locations in the urban Kansas City District.					0	25	0
Route: Various	Job No: 4P3093	Fed	State	Local				
Anticipated Federal Category: NHPP		20	5	0	Future Cost: 2,001 - 5,000			
County: Various	Scoping for ITS improvements on various routes in the urban Kansas City District.					0	125	0
Route: Various	Job No: 4S3094	AC-State	State	Local				
Anticipated Federal Category: S.T.P.		100	25	0	Future Cost: 301 - 1,000			
		AC-State	Fed	State	Local	District Engineering Total:		
		1,437	206	777	0	6,120	2,420	0



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	2014	2015	2016	2017	2018
State	777	0	0	0	0
AC-State	1,437	0	0	0	0
Local	0	0	0	0	0
Sub-total State	2,214	0	0	0	0
Federal					
Sub-total Federal	206	0	0	0	0
Grand Total	2,420	0	0	0	0



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						Prior Prog.	7/2013- 6/2014	7/2014- 6/2018
County: Boone	Scoping for bridge improvements over Grindstone Creek, 0.5 mile east of Hopper Road.					0	10	73
Route: MO 124	Job No: 5S3053	Fed	State	Local				
Anticipated Federal Category: NHPP		66	17	0	Future Cost: 301 - 1,000			
County: Boone	Scoping for bridge improvements over Garth Blvd. and Rte. 763 in Columbia. Project involves bridge L0846 and L0284.					105	2	4
Route: IS 70	Job No: 5I2223	AC-State	State	Local				
Anticipated Federal Category: NHPP		6	0	0	Future Cost: 2,001 - 5,000			
County: Boone	Scoping for extension of corridor from Rte. 63 to I-70 at Lake of the Woods in Columbia.					1,558	10	20
Route: MO 740	Job No: 5S0636	AC-State	State	Local				
Anticipated Federal Category: S.T.P.		24	6	0	Future Cost: 50,001 - 75,000			
County: Callaway	Scoping for bridge improvements over Whetstone Creek east of Rte. Z.					0	12	40
Route: OR 70	Job No: 5S3055	Fed	State	Local				
Anticipated Federal Category: NHPP		42	10	0	Future Cost: 301 - 1,000			
County: Callaway	Scoping for bridge improvements over Crows Fork Creek and Auxvasse Creek east of Fulton.					0	5	20
Route: RT O	Job No: 5S3058	Fed	State	Local				
Anticipated Federal Category: NHPP		20	5	0	Future Cost: 301 - 1,000			
County: Callaway	Environmental and location study for new corridor southwest of Fulton. Led and Funded by Ameren UE.					35	5	0
Route: US 54	Job No: 5P2161	AC-State	State	Local				
Anticipated Federal Category: S.T.P.		4	1	0	Future Cost: 25,001 - 50,000			
County: Camden	Scoping for safety improvements at Key Largo Road and Osage Beach Parkway.					10	25	0
Route: US 54	Job No: 5P3080	AC-State	State	Local				
Anticipated Federal Category: NHPP		20	5	0	Future Cost: 301 - 1,000			
County: Camden	Scoping for bridge improvements over Niangua and Rainwater Branch 3.6 miles south of Rte. 7.					7	10	10
Route: RT J	Job No: 5S0276	Fed	State	Local				
Anticipated Federal Category: NHPP		16	4	0	Future Cost: 2,001 - 5,000			
County: Camden	Scoping for bridge improvements over Linn Creek in Linn Creek.					0	10	30
Route: RT V	Job No: 5S3051	Fed	State	Local				
Anticipated Federal Category: NHPP		32	8	0	Future Cost: 301 - 1,000			



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						Prior Prog.	7/2013- 6/2014	7/2014- 6/2018
County: Cole	Scoping for intersection improvements at Liberty Road in Jefferson City.					0	6	14
Route: US 50	Job No: 5P3056	AC-State	State	Local				
Anticipated Federal Category: NHPP		16	4	0	Future Cost: 301 - 1,000			
County: Cole	Scoping for safety improvements at the intersection of Rte. M and Rte. W in Wardsville.					25	5	10
Route: RT B	Job No: 5S2234	Fed	State	Local				
Anticipated Federal Category: Safety		12	3	0	Future Cost: 301 - 1,000			
County: Cooper	Scoping for partial repainting of bridge and replacement of expansion devices over the Missouri River. Project involves bridge L0962.					45	2	4
Route: IS 70	Job No: 5I3000	Fed	State	Local				
Anticipated Federal Category: NHPP		6	0	0	Future Cost: 5,001 - 10,000			
County: Cooper	Scoping for bridge improvements over the Lamine River.					0	10	30
Route: RT M	Job No: 5S3076	Fed	State	Local				
Anticipated Federal Category: NHPP		32	8	0	Future Cost: 1,001 - 2,000			
County: Crawford	Scoping for bridge improvements over Crooked Creek, 2 miles north of Rte. VV.					0	6	60
Route: MO 19	Job No: 5S3040	Fed	State	Local				
Anticipated Federal Category: NHPP		53	13	0	Future Cost: 301 - 1,000			
County: Gasconade	Scoping for stream bank stabilization at Crider Creek.					0	5	5
Route: RT A	Job No: 5S3037	AC-State	State	Local				
Anticipated Federal Category: S.T.P.		8	2	0	Future Cost: 301 - 1,000			
County: Laclede	Scoping for railroad crossing improvements in Sleeper.					41	5	5
Route: RT F	Job No: 8S2367	AC-State	State	Local				
Anticipated Federal Category: S.T.P.		8	2	0	Future Cost: 301 - 1,000			
County: Moniteau	Scoping for four-lane roadway from west of Tipton to east of Tipton.					311	311	935
Route: US 50	Job No: 5P0629	AC-State	State	Local				
Anticipated Federal Category: NHPP		998	248	0	Future Cost: 15,001 - 25,000			
County: Moniteau	Scoping for four-lane roadway from east of Tipton to west of California.					295	295	887
Route: US 50	Job No: 5P0630	AC-State	State	Local				
Anticipated Federal Category: NHPP		946	236	0	Future Cost: 15,001 - 25,000			



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						Prior Prog.	7/2013- 6/2014	7/2014- 6/2018
County: Morgan	Scoping for four-lane roadway from west of Syracuse to west of Tipton.					243	242	729
Route: US 50	Job No: 5P0628	AC-State	State	Local				
Anticipated Federal Category: NHPP		776	195	0	Future Cost: 15,001 - 25,000			
County: Osage	Scoping for future four-lane highway from County Road 604 west of Linn to Rte. 89 northeast of Linn.					30	5	10
Route: US 50	Job No: 5P0639	AC-State	State	Local				
Anticipated Federal Category: NHPP		12	3	0	Future Cost: 25,001 - 50,000			
County: Osage	Scoping for future four-lane highway from Rte. 50 to south of Westphalia.					135	10	20
Route: US 63	Job No: 5P0950B	AC-State	State	Local				
Anticipated Federal Category: NHPP		24	6	0	Future Cost: 25,001 - 50,000			
County: Phelps	Scoping for pavement improvements on eastbound lanes from Rte. 68 at St. James to 1.2 miles east of Rte. F.					11	0	1
Route: IS 44	Job No: 9I2230	AC-State	State	Local				
Anticipated Federal Category: NHPP		1	0	0	Future Cost: 2,001 - 5,000			
County: Phelps	Scoping for bridge improvements over the Bourbeuse River, near the Gasconade County line.					0	4	120
Route: RT B	Job No: 5S3041	Fed	State	Local				
Anticipated Federal Category: NHPP		99	25	0	Future Cost: 1,001 - 2,000			
County: Phelps	Scoping for low water crossing improvements 5.4 miles north of I-44.					0	1	50
Route: RT C	Job No: 5S3038	AC-State	State	Local				
Anticipated Federal Category: S.T.P.		41	10	0	Future Cost: 301 - 1,000			
County: Phelps	Scoping for culvert replacement 4.1 miles north of I-44.					0	2	48
Route: RT C	Job No: 5S3039	AC-State	State	Local				
Anticipated Federal Category: S.T.P.		40	10	0	Future Cost: 301 - 1,000			
County: Pulaski	Scoping for intersection and capacity improvements from Rte. H to Rte. T.					10	40	0
Route: MO 17	Job No: 5P3029	AC-State	State	Local				
Anticipated Federal Category: S.T.P.		32	8	0	Future Cost: 1,001 - 2,000			
County: Pulaski	Scoping for capacity improvements at the intersection of Rte. H and Southside Road in Waynesville.					0	2	4
Route: RT H	Job No: 5S3073	AC-State	State	Local				
Anticipated Federal Category: S.T.P.		6	0	0	Future Cost: 1 - 300			



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	2014	2015	2016	2017	2018
State	288	282	275	290	0
AC-State	811	758	962	1,065	0
Local	0	0	0	0	0
Sub-total State	1,099	1,040	1,237	1,355	0
Federal					
Sub-total Federal	60	78	144	96	0
Grand Total	1,159	1,118	1,381	1,451	0



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Transportation Planning

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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2018
County: Franklin	Scoping for pavement improvements from Pin Oak Creek to Rte. 100 West.					13	50	50
Route: IS 44	Job No: 6I2011B	AC-State	State	Local				
Anticipated Federal Category: NHPP		90	10	0	Future Cost: 25,001 - 50,000			
County: Franklin	Scoping for interchange improvements from Pin Oak Creek/Rte. O to 2.8 miles west of Rte. 50.					246	50	50
Route: IS 44	Job No: 6I2073	AC-State	State	Local				
Anticipated Federal Category: NHPP		80	20	0	Future Cost: 25,001 - 50,000			
County: Franklin	Scoping for improvements at the Rte. AT intersection from Birch Creek to I-44.					35	10	5
Route: US 50	Job No: 6P2350	AC-State	State	Local				
Anticipated Federal Category: S.T.P.		12	3	0	Future Cost: 10,001 - 15,000			
County: Jefferson	Scoping for intersection improvements at Rte. 110.					150	10	0
Route: MO 21	Job No: 6P2345	Fed	State	Local				
Anticipated Federal Category: Safety		9	1	0	Future Cost: 1,001 - 2,000			
County: Jefferson	Scoping for pavement improvements from Rte. PP to south end of Meramec River bridge.					0	10	0
Route: MO 30	Job No: 6S3063	AC-State	State	Local				
Anticipated Federal Category: NHPP		8	2	0	Future Cost: 2,001 - 5,000			
County: St. Charles	Scoping for bridge improvements at Rte. 94.					51	1	0
Route: MO 370	Job No: 6P2325	AC-State	State	Local				
Anticipated Federal Category: S.T.P.		1	0	0	Future Cost: 301 - 1,000			
County: St. Charles	Scoping for grading, paving, bridge, outer road, signals and signing for relocation of I-70 from 0.3 mile east of Pearce Blvd. to Rte. Z.					1,254	1	0
Route: IS 70	Job No: 6I0624	AC-State	State	Local				
Anticipated Federal Category: NHPP		1	0	0	Future Cost: 15,001 - 25,000			
County: St. Charles	Scoping for pavement improvements from Rte. 79 to Rte. 94.					161	1	0
Route: OR 70	Job No: 6I2240	AC-State	State	Local				
Anticipated Federal Category: S.T.P.		1	0	0	Future Cost: 2,001 - 5,000			
County: St. Charles	Scoping for interchange improvements at Rte. K.					80	10	0
Route: IS 70	Job No: 6I2418	Fed	State	Local				
Anticipated Federal Category: NHPP		8	2	0	Future Cost: 5,001 - 10,000			



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							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2013- 6/2014	7/2014- 6/2018
County: St. Charles		Environmental study from I-64 in St. Charles County to east of the reversible lanes in St. Louis City.					0	1,500	0
Route: IS 70	Job No: 613038	AC-State	State	Local					
Anticipated Federal Category: S.T.P.		1,200	300	0	Future Cost: 0				
County: St. Charles		Scoping for intersection improvements at I-70 westbound ramps and North Outer Road.					0	10	0
Route: RT Z	Job No: 653047	Fed	State	Local					
Anticipated Federal Category: C.M.A.Q.		8	2	0	Future Cost: 1,001 - 2,000				
County: St. Louis		Scoping for pavement improvements from Keinlen to Rte. U and Hanley Road to I-70.					0	30	60
Route: MO 115	Job No: 653054	AC-State	State	Local					
Anticipated Federal Category: S.T.P.		72	18	0	Future Cost: 1,001 - 2,000				
County: St. Louis		Scoping for pavement improvements from I-270 to San Carlos Lane.					0	10	0
Route: MO 180	Job No: 653048	AC-State	State	Local					
Anticipated Federal Category: NHPP		8	2	0	Future Cost: 2,001 - 5,000				
County: St. Louis		Scoping for pavement improvements from San Carlos Avenue to St. Louis City limits.					0	10	0
Route: MO 180	Job No: 653049	AC-State	State	Local					
Anticipated Federal Category: NHPP		8	2	0	Future Cost: 2,001 - 5,000				
County: St. Louis		Scoping for bridge improvements over Conway Road.					204	5	5
Route: IS 270	Job No: 612090	Fed	State	Local					
Anticipated Federal Category: NHPP		8	2	0	Future Cost: 15,001 - 25,000				
County: St. Louis		Environmental study from I-70 to west of the Mississippi River. Potential Design/Build project.					2,500	2	2
Route: IS 270	Job No: 613020	AC-State	State	Local					
Anticipated Federal Category: S.T.P.		4	0	0	Future Cost: 0				
County: St. Louis		Scoping for ADA and sidewalk improvements from Warson Road to Dielman Industrial Drive.					0	30	0
Route: MO 340	Job No: 6P2422B	AC-State	State	Local					
Anticipated Federal Category: NHPP		24	6	0	Future Cost: 301 - 1,000				
County: St. Louis		Scoping for bridge and interchange improvements at I-270 from Rte. 366 overpass to Mraz overpass.					1,998	1	1
Route: IS 44	Job No: 613029	AC-State	State	Local					
Anticipated Federal Category: Earmark		2	0	0	Future Cost: 50,001 - 75,000				



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	2014	2015	2016	2017	2018
State	396	24	6	0	0
AC-State	1,397	121	24	0	0
Local	0	0	0	0	0
Sub-total State	1,793	145	30	0	0
Federal					
Sub-total Federal	29	4	0	0	0
Grand Total	1,822	149	30	0	0



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2018
County: Henry	Scoping for corridor improvements from Johnson County to 1.7 miles north of Clinton.	AC-State	State	Local		16	2	8
Route: MO 13	Job No: 4P1117	10	0	0				
Anticipated Federal Category: NHPP	Future Cost: 25,001 - 50,000							
County: Henry	Scoping for passing lane improvements on various major routes throughout the Southwest District.	AC-State	State	Local		0	2	6
Route: MO 13	Job No: 7P3043	8	0	0				
Anticipated Federal Category: NHPP	Future Cost: 15,001 - 25,000							
County: Henry	Scoping for pavement improvements on various sections from Rte. 18 to end of route.	AC-State	State	Local		5	2	8
Route: RT P	Job No: 7S3016	10	0	0				
Anticipated Federal Category: S.T.P.	Future Cost: 301 - 1,000							
County: Jasper	Scoping for roadway improvements at Rte. YY in Carl Junction.	AC-State	State	Local		27	2	8
Route: MO 171	Job No: 7S2230	10	0	0				
Anticipated Federal Category: S.T.P.	Future Cost: 301 - 1,000							
County: Jasper	Scoping for pavement improvements from 1.5 miles east of Rte. 37 to 3 miles east of Loop 44 (east) at Sarcoxie.	AC-State	State	Local		78	2	32
Route: IS 44	Job No: 7I2216	31	3	0				
Anticipated Federal Category: NHPP	Future Cost: 2,001 - 5,000							
County: Jasper	Scoping for roadway improvements from Rte. 171 (MacArthur Blvd.) to 13th Street in Webb City.	AC-State	State	Local		183	2	8
Route: LP 49	Job No: 7P0752	10	0	0				
Anticipated Federal Category: NHPP	Future Cost: 2,001 - 5,000							
County: Jasper	Scoping for roadway improvements from Rte. V to I-44 (west).	AC-State	State	Local		130	2	8
Route: IS 49	Job No: 7P0797M	10	0	0				
Anticipated Federal Category: NHPP	Future Cost: 25,001 - 50,000							
County: Jasper	Scoping for roadway improvements on Seventh Street from 0.5 mile west of Rte. P to 0.1 mile west of Bus. 71 in Joplin.	AC-State	State	Local		230	2	8
Route: MO 66	Job No: 7S2185	10	0	0				
Anticipated Federal Category: S.T.P.	Future Cost: 25,001 - 50,000							
County: Jasper	Scoping to study potential improvements from Rte. 71 to Rte. 571.	AC-State	State	Local		0	2	4
Route: RT HH	Job No: 7S0746	6	0	0				
Anticipated Federal Category: S.T.P.	Future Cost: 2,001 - 5,000							



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2018
County: Jasper Route: RT TT Anticipated Federal Category: S.T.P.	Job No: 7P2193B	Scoping for pedestrian improvements and ADA accommodations from west of Bus. 71 to Duquesne Road in Joplin.	AC-State 10	State 0	Local 0 Future Cost: 1 - 300	30	2	8
County: Jasper Route: Various Anticipated Federal Category: Earmark	Job No: 7P0847	Location study/environmental document for new north/south corridor on west side of Joplin metropolitan area.	AC-State 80	State 20	Local 0 Future Cost: 1 - 300	1,871	25	75
County: Jasper Route: RT Z Anticipated Federal Category: S.T.P.	Job No: 7S2183	Scoping for pedestrian improvements and ADA accommodations from Harley Street to Karen Drive in Carl Junction.	AC-State 10	State 0	Local 0 Future Cost: 2,001 - 5,000	17	2	8
County: Lawrence Route: IS 44 Anticipated Federal Category: NHPP	Job No: 7I2217	Scoping for pavement improvements from 0.8 mile west of Rte. 97 to 0.4 mile east of Rte. 39.	AC-State 54	State 5	Local 0 Future Cost: 2,001 - 5,000	157	2	57
County: Lawrence Route: IS 44 Anticipated Federal Category: NHPP	Job No: 7I2218	Scoping for pavement improvements from 0.4 mile east of Rte. 39 to 1.6 miles east of Rte. 96.	AC-State 10	State 0	Local 0 Future Cost: 5,001 - 10,000	180	2	8
County: Lawrence Route: BU 60 Anticipated Federal Category: NHPP	Job No: 7S3000	Scoping for bridge improvements over BNSF railway. Project involves bridge H0787.	AC-State 10	State 0	Local 0 Future Cost: 2,001 - 5,000	410	2	8
County: Newton Route: MO 43 Anticipated Federal Category: S.T.P.	Job No: 7S3045	Scoping for roadway improvements on Hearnes Boulevard from Rte. FF (32nd Street) to I-44.	AC-State 10	State 0	Local 0 Future Cost: 2,001 - 5,000	0	2	8
County: Newton Route: LP 49 Anticipated Federal Category: S.T.P.	Job No: 7S3006	Scoping for intersection and outer road improvements on Range Line Road at 36th Street in Joplin.	AC-State 10	State 0	Local 0 Future Cost: 2,001 - 5,000	2	2	8
County: Polk Route: MO 13 Anticipated Federal Category: S.T.P.	Job No: 7P3009	Scoping for outer road improvements at Rte. 32 interchange in Bolivar.	AC-State 10	State 0	Local 0 Future Cost: 1,001 - 2,000	5	2	8



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	2014	2015	2016	2017	2018
State	35	18	10	10	5
AC-State	78	145	78	78	54
Local	0	0	0	0	0
Sub-total State	113	163	88	88	59
Federal					
Sub-total Federal	6	6	6	6	4
Grand Total	119	169	94	94	63



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							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2013- 6/2014	7/2014- 6/2018
County: Christian Route: MO 14 Anticipated Federal Category: S.T.P.	Job No: 8P2219	Scoping to improve the Rte. 160 (Massey Boulevard) and Rte. 14 (Mount Vernon Street) intersection in Nixa.				22	2	8	
		AC-State	State	Local					
		10	0	0	Future Cost: 2,001 - 5,000				
County: Christian Route: MO 14 Anticipated Federal Category: S.T.P.	Job No: 8P3015	Scoping for intersection improvements on Jackson Street at Rte. NN in Ozark.				10	2	8	
		AC-State	State	Local					
		10	0	0	Future Cost: 1,001 - 2,000				
County: Christian Route: US 65 Anticipated Federal Category: NHPP	Job No: 8P0605	Scoping to improve system efficiency and capacity from Valley Water Mill Road in Springfield to Rte. F in Ozark.				2,050	2	8	
		AC-State	State	Local					
		10	0	0	Future Cost: 50,001 - 75,000				
County: Christian Route: RT CC Anticipated Federal Category: S.T.P.	Job No: 8S0736	Scoping for capacity and safety improvements from Main Street in Nixa to Pheasant Road in Ozark.				72	2	8	
		AC-State	State	Local					
		10	0	0	Future Cost: 25,001 - 50,000				
County: Greene Route: MO 125 Anticipated Federal Category: S.T.P.	Job No: 7S3041	Scoping for railroad crossing grade separation 0.1 mile south of Rte. D.				0	5	5	
		AC-State	State	Local					
		8	2	0	Future Cost: 2,001 - 5,000				
County: Greene Route: US 160 Anticipated Federal Category: NHPP	Job No: 8S0690	Scoping for intersection improvements on Campbell Avenue at Plainview Road.				108	2	8	
		AC-State	State	Local					
		10	0	0	Future Cost: 2,001 - 5,000				
County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P0683E	Scoping for improvements for interchange at Rte. 125 and outer roads from Farm Road 213 to Farm Road 247.				292	2	8	
		AC-State	State	Local					
		10	0	0	Future Cost: 25,001 - 50,000				
County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P0683G	Scoping for freeway improvements from Highland Springs Road to east of County Road 213.				0	2	8	
		AC-State	State	Local					
		10	0	0	Future Cost: 10,001 - 15,000				
County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P3032	Scoping for capacity improvements on James River Freeway from Rte. 13 (Kansas Expressway) to Rte. 65.				0	2	8	
		AC-State	State	Local					
		10	0	0	Future Cost: 15,001 - 25,000				



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2018
County: Greene	Scoping for intersection improvements at Kearney Street and Packer Road.					7	5	0
Route: MO 744		AC-State	State	Local				
Job No: 8S3019		4	1	0				
Anticipated Federal Category: NHPP					Future Cost: 301 - 1,000			
County: Greene	Scoping to improve Republic Road bridges over Rte. 60 (James River Freeway) 0.6 mile east of Rte. 13 (Kansas Expressway) and 0.5 mile east of Rte. 160 (Campbell Avenue).					200	230	0
Route: CST REPUBLIC RD		AC-State	State	Local				
Job No: 8P3003		184	46	0				
Anticipated Federal Category: S.T.P.					Future Cost: 2,001 - 5,000			
County: Various	Scoping for pedestrian improvements and ADA accommodations along various routes in the Ozarks Transportation Organization area.					25	25	100
Route: Various		AC-State	State	Local				
Job No: 8P3007		100	25	0				
Anticipated Federal Category: S.T.P.					Future Cost: 2,001 - 5,000			
County: Various	Surveying to sell excess right of way in the urban Southwest District.					0	25	0
Route: Various		Fed	State	Local				
Job No: 8P3027		0	25	0				
Anticipated Federal Category: State					Future Cost: 0			
		AC-State	Fed	State	Local			
		376	0	99	0			
	District Engineering Total:					2,786	306	169



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	2014	2015	2016	2017	2018
State	78	6	5	5	5
AC-State	228	40	36	36	36
Local	0	0	0	0	0
Sub-total State	306	46	41	41	41
Federal					
Sub-total Federal	0	0	0	0	0
Grand Total	306	46	41	41	41



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							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2013- 6/2014	7/2014- 6/2018
County: Howell		Scoping for intersection improvements at Howell Avenue in West Plains.					9	1	1
Route: BU 63	Job No: 9P2252	AC-State	State		Local				
Anticipated Federal Category: S.T.P.		2	0		0				
					Future Cost: 301 – 1,000				
County: Iron		Scoping for roadway improvements from Rte. 49 South to Rte. 49 north.					49	1	1
Route: MO 21	Job No: 9P0590	AC-State	State		Local				
Anticipated Federal Category: S.T.P.		2	0		0				
					Future Cost: 2,001 – 5,000				
County: Iron		Scoping for roadway improvements from Ironton to Glover.					10	10	0
Route: MO 21	Job No: 9P3007	AC-State	State		Local				
Anticipated Federal Category: S.T.P.		8	2		0				
					Future Cost: 1,001 – 2,000				
County: Shannon		Scoping for bridge improvements over Sinking Creek 3 miles south of Rte. EE. Project involves bridge H0079.					242	1	0
Route: MO 19	Job No: 9P0438	Fed	State		Local				
Anticipated Federal Category: NHPP		1	0		0				
					Future Cost: 2,001 – 5,000				
County: Various		Surveying to sell excess right of way parcels in Southeast District.					0	70	0
Route: Various	Job No: 9S3079	Fed	State		Local				
Anticipated Federal Category: State		0	70		0				
					Future Cost: 0				
AC-State Fed State Local									
12 1 72 0									
District Engineering Total:							310	83	2



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	2014	2015	2016	2017	2018
State	72	0	0	0	0
AC-State	10	0	2	0	0
Local	0	0	0	0	0
-----Sub-total State	82	0	2	0	0
Federal					
Sub-total Federal	1	0	0	0	0
Grand Total	83	0	2	0	0



2014 - 2018 Scoping and Design Projects

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

DISTRICT	Prior Prog.	AC-State	Fed	State	Local	7/2013- 6/2014	7/2014- 6/2018
Northwest	141	56	88	86	0	210	20
Northeast	2,035	818	231	302	0	1,350	1
Kansas City (Non-TMA)	196	32	108	85	0	225	0
Kansas City (TMA)	6,120	1,437	206	777	0	2,420	0
Central	2,871	3,596	378	1,135	0	1,159	3,950
St. Louis	8,953	1,542	33	426	0	1,822	179
Southwest (Non-TMA)	3,989	433	28	78	0	119	420
Southwest (TMA)	2,786	376	0	99	0	306	169
Southeast	310	12	1	72	0	83	2
Summary	27,401	8,302	1,073	3,060	0	7,694	4,741



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	2014	2015	2016	2017	2018
State	2,115	334	296	305	10
AC-State	4,859	1,072	1,102	1,179	90
Local	0	0	0	0	0
Sub-total State	6,974	1,406	1,398	1,484	100
Federal					
Sub-total Federal	720	97	150	102	4
Grand Total	7,694	1,503	1,548	1,586	104



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District Construction Schedules, STIP 2014-2018

[Highway and Bridge Construction Schedule Introduction](#)

[Project Description Key](#)

[District Dividers](#)



Northwest District		Northeast District		Statewide	
<ul style="list-style-type: none">• Projects• Payments• Summary• Map		<ul style="list-style-type: none">• Projects• Payments• Summary• Map		<ul style="list-style-type: none">• Statewide	
Kansas City District			Central District		St. Louis District
Rural <ul style="list-style-type: none">• Projects• Payments• Summary• Map			Urban <ul style="list-style-type: none">• Projects• Payments• Summary• Map		<ul style="list-style-type: none">• Projects• Payments• Summary• Map 1/Map 2
Southwest District			Southeast District		
Rural <ul style="list-style-type: none">• Projects• Payments• Summary• Map			Urban <ul style="list-style-type: none">• Projects• Payments• Summary• Map		
			<ul style="list-style-type: none">• Projects• Payments• Summary• Map		

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2014 – 2018 Highway and Bridge Construction Schedule RSMo 21.795.3.(3)

The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right of way acquisition and/or construction during the five-year period between July 1, 2013, and June 30, 2018. Engineering costs for these projects are included as well.

Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right of way and or construct. Projects on this schedule with right of way funding only represent a commitment to buy right of way, not a commitment to construct.

There are a number of assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right of way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the Metropolitan Planning Organizations for projects in the Cape Girardeau, Columbia, Jefferson City, Joplin, Kansas City, St. Joseph, St. Louis, and Springfield areas.

PROJECT DESCRIPTION KEY

2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

County:	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX				Engineering:	99	9	0	0	0	0
Route:	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX				R/W:	0	0	99	0	0	0
Job No.:					Construction:	0	0	0	999	0	0
Length:	MPO:	Fed:	State:	Local:							
Fund Cat:				Federal Oversight							
Sec Cat:	Award Date	Anticipated Fed Cat:			FFOS:	0	0	0	99	0	0
TIP#:	Future Cost:		Estimate Total:		Payments:	0	99	0	0	0	0

Dollars funded from
- other sources.

Dollars for construction,
- utilities and contingency.

Dollars for right-of-way
(land acquisition).

- Dollars to be paid back for accelerating the project or payments to others.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

Project description and location.

County location of project.

Route location of project.

Project number used to track project costs.

Total Length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.

Transportation Improvement Plan
number (MPO projects only).

Projects with full oversight by the Federal Highway Administration.

Total project cost estimate.

Federal, Advanced CN-State,
State and Local share of
project costs.

Dollars programmed in previous STIPs.

***Primary funding category:**

Take Care of System
Statewide Interstate & Major Bridge
Safety
Major Projects & Emerging Needs
Amendment 3

****Federal funding category:**

CMAQ - Congestion Mitigation and Air Quality

* usually 80% Federal & 20% State funds

Earmark - usually 80% Federal & 20% State funds

NHPP - National Highway Performance Program

* usually 80% Federal & 20% State funds

* sometimes 90% Federal & 10% State funds

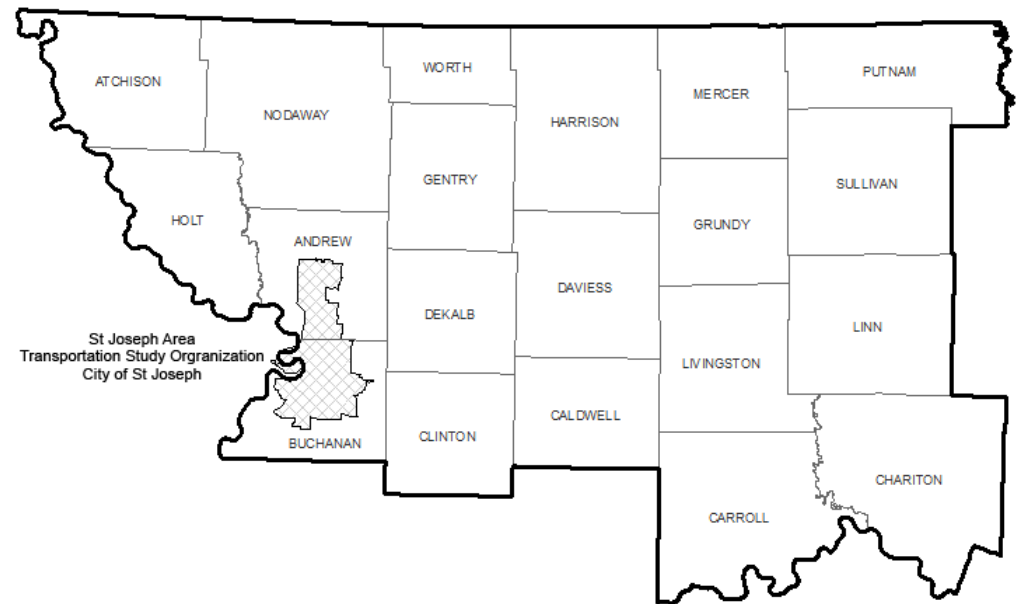
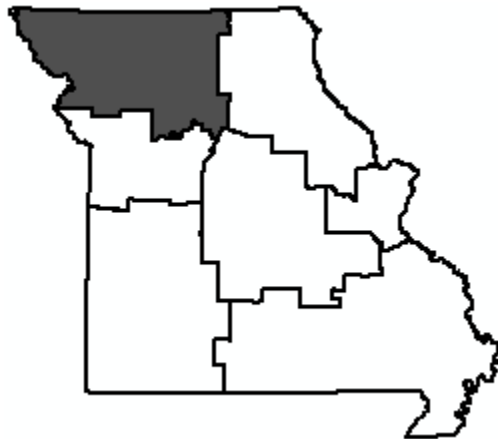
Safety - usually 90% Federal & 10% State funds

State - No federal funds, state only funded

STP - Surface Transportation Program

* usually 80% Federal & 20% State funds

(All Costs in Thousands)



MoDOT's Northwest District



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	Andrew	Replace bridge decks and approach slabs on twin structures over Rte. DD 1.5 miles south of I-229 near St. Joseph. Project involves bridge A1294 in both northbound and southbound lanes.				Engineering:	115	187	0	0	0
Route:	IS 29					R/W:	3	0	0	0	0
Job No.:	112156					Construction:	0	2,678	0	0	0
Length:	0.10	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed: 2,292	State: 573	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Summer 13	Anticipated Fed Cat: NHPP								
TIP #:	BR-41	Future Cost: 0	Estimate Total: 2,983								
County:	Andrew	Resurface roadway from Bus. 71 interchange north of St. Joseph to 1.5 miles south of Rte. O.				Engineering:	110	184	701	0	0
Route:	IS 29					R/W:	0	0	0	0	0
Job No.:	112213					Construction:	0	0	9,413	0	0
Length:	13.80	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State: 9,269	State: 1,029	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Fall 14	Anticipated Fed Cat: NHPP	Federal Oversight							
TIP #:	HRR-65	Future Cost: 0	Estimate Total: 10,408								
County:	Andrew	Job Order Contracting for pavement repair from Rte. K in Andrew County to Platte County. Includes I-229 in Andrew and Buchanan Counties.				Engineering:	0	20	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0
Job No.:	212166C					Construction:	0	250	0	0	0
Length:	56.85	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State: 243	State: 27	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Spring 14	Anticipated Fed Cat: NHPP								
TIP #:		Future Cost: 0	Estimate Total: 270								
County:	Andrew	Replace bridge over the 102 River near Rosendale. Project involves bridge J0201.				Engineering:	533	293	0	0	0
Route:	MO 48					R/W:	0	35	0	0	0
Job No.:	1S0553					Construction:	0	3,457	0	0	0
Length:	0.64	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed: 3,029	State: 756	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Fall 13	Anticipated Fed Cat: NHPP								
TIP #:		Future Cost: 0	Estimate Total: 4,318								
County:	Andrew	Replace bridge over the Platte River 0.6 mile east of Rte. D near Whitesville. Project involves bridge K0084.				Engineering:	20	71	138	184	0
Route:	MO 48					R/W:	0	0	3	0	0
Job No.:	1S1051					Construction:	0	0	0	2,098	0
Length:	0.10	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed: 1,994	State: 500	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: NHPP								
TIP #:		Future Cost: 0	Estimate Total: 2,514								

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2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	Andrew	Resurface roadway and shoulder improvements from Loop 29 at Country Club Village to County Line Road in St. Joseph. Project also includes reconstruction of the intersection at Loop 29.				Engineering:	25	48	0	0	0
Route:	US 59					R/W:	0	0	0	0	0
Job No.:	1P2216					Construction:	0	623	0	0	0
Length:	1.58	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	536	State:	135	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 13	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	HRR-66	Future Cost:	0	Estimate Total:	696						
County:	Andrew	Pavement treatment from Rte. P to Rte. 169 near King City.				Engineering:	0	37	0	0	0
Route:	RT BB					R/W:	0	0	0	0	0
Job No.:	1S3037J					Construction:	0	314	0	0	0
Length:	6.43	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	281	State:	70	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 14	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	351						
County:	Andrew	Improvements to sidewalks and pedestrian ramps in Fillmore. Right of way purchased under J1P2219.				Engineering:	0	19	0	0	0
Route:	RT H					R/W:	0	0	0	0	0
Job No.:	1P2219D					Construction:	0	145	0	0	0
Length:	0.50	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	131	State:	33	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	164						
County:	Atchison	Resurface roadway and improve shoulders from Tarkio to Rte. M.				Engineering:	105	5	5	142	0
Route:	US 136					R/W:	0	0	0	0	0
Job No.:	1P2224					Construction:	0	0	0	2,113	0
Length:	6.16	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,812	State:	453	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,370						
County:	Atchison	Resurfacing of the southbound lane 0.6 mile south of Rte. B to 1.6 miles north of Rte. 136, near Rock Port.				Engineering:	96	161	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0
Job No.:	1I2180					Construction:	0	2,277	0	0	0
Length:	2.99	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	2,193	State:	245	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 13	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,534						

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2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	Atchison	Replace bridge decks over Rock Creek 0.5 mile south of Rte. 111, near Rock Port. Project involves bridges A2709 in the northbound and southbound lanes.				Engineering:	50	75	130	0	0
Route:	IS 29					R/W:	0	0	0	0	0
Job No.:	113014					Construction:	0	0	1,573	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	1,422	State:	356	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:			Future Cost:	0	Estimate Total:	1,828					
County:	Atchison	Job Order Contracting for pavement repair from the Iowa State line to Rte. K in Andrew County.				Engineering:	0	20	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0
Job No.:	212166B					Construction:	0	250	0	0	0
Length:	63.97	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			AC-State:	243	State:	27	Local:	0		
Sec Cat:	Preventive Maint	Awd Date:	Spring 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:			Future Cost:	0	Estimate Total:	270					
County:	Atchison	Replace bridge deck over I-29 near Rock Port. Project involves bridge A2375.				Engineering:	26	38	0	0	0
Route:	RT B					R/W:	0	0	0	0	0
Job No.:	1S0960					Construction:	0	486	0	0	0
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	419	State:	105	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 13	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:			Future Cost:	0	Estimate Total:	550					
County:	Atchison	Pavement treatment from Rte. 46 to end of state maintenance.				Engineering:	0	29	0	0	0
Route:	RT MM					R/W:	0	0	0	0	0
Job No.:	1S3037C					Construction:	0	243	0	0	0
Length:	4.97	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	218	State:	54	Local:	0		
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 14	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:			Future Cost:	0	Estimate Total:	272					
County:	Atchison	Replace bridge over East Fork Tarkio Creek 3.4 miles south of Rte. 46 near Fairfax. Project involves bridge P0330.				Engineering:	27	43	66	0	0
Route:	RT N					R/W:	0	10	0	0	0
Job No.:	1S0561					Construction:	0	0	732	0	0
Length:	0.50	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	681	State:	170	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:			Future Cost:	0	Estimate Total:	878					

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Jun-25-2013

Section 4 - 3

District Northwest

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Atchison	Replace bridge deck over Middle Fork Tarkio Creek near Westboro. Project involves					Engineering:	21	25	0	0	0
Route: RT O	bridge A1863.					R/W:	0	5	0	0	0
Job No.: 1S2165						Construction:	0	255	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 228 State: 57 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 13 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 306										
County: Atchison	Pavement treatment on entire route in the county.					Engineering:	0	35	0	0	0
Route: RT V						R/W:	0	0	0	0	0
Job No.: 1S3037B						Construction:	0	294	0	0	0
Length: 5.69	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 263 State: 66 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 329										
County: Buchanan	Bridge repairs on I-229 viaduct through downtown St. Joseph. Project involves bridge					Engineering:	0	265	0	0	0
Route: IS 229	A2225 in the northbound and southbound lanes.					R/W:	0	0	0	0	0
Job No.: 1I3033						Construction:	0	1,785	0	0	0
Length: 1.26	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 1,640 State: 410 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 14 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 2,050										
County: Buchanan	Construct sidewalks and pedestrian crossings along east side of Belt Highway (LP 29)					Engineering:	5	34	0	0	0
Route: LP 29	from Wal-Mart Avenue to Karnes Road. District Transportation Enhancement funds.					R/W:	0	0	0	0	0
Job No.: 1S3047						Construction:	0	256	0	0	0
Length: 0.53	MPO: Y					FFOS:	0	205	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 233 State: 57 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Enhancements	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 295										
County: Buchanan	Construct sidewalks and pedestrian crossings along west side of Belt Highway (LP 29)					Engineering:	5	38	0	0	0
Route: LP 29	from south of Blackwell Road to Ashland Avenue. District Transportation Enhancement					R/W:	0	10	0	0	0
Job No.: 1S3048	funds.					Construction:	0	263	0	0	0
Length: 0.42	MPO: Y					FFOS:	0	210	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 249 State: 62 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Enhancements	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 316										

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2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	Buchanan	Construct sidewalks and pedestrian crossings along Belt Highway (LP 29) on west side from County Line Road to north of Blackwell Road, and on east side from Northridge Drive to Wal-Mart Avenue. District Transportation Enhancement funds.	Engineering:	5	37	0	0	0	0	0	0
Route:	LP 29		R/W:	0	45	0	0	0	0	0	0
Job No.:	1S3049		Construction:	0	245	0	0	0	0	0	0
Length:	0.25	MPO: Y	FFOS:	0	196	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed: 261 State: 66 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Enhancements	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0 Estimate Total: 332									
County:	Buchanan	Replace bridge deck on westbound lane bridge and replace expansion joints on eastbound lane bridge over the Platte River, 2.3 miles east of Rte. AC near St. Joseph. Project involves bridges A0782 and A0923.	Engineering:	167	5	286	0	0	0	0	0
Route:	US 36		R/W:	0	0	0	0	0	0	0	0
Job No.:	1P2206		Construction:	0	0	4,275	0	0	0	0	0
Length:	0.23	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed: 3,653 State: 913 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Fall 14 Anticipated Fed Cat: NHPP									
TIP #:	BR-42	Future Cost: 0 Estimate Total: 4,733									
County:	Buchanan	Economic Development project to construct interchange 1 mile east of Rte. AC in St. Joseph. \$4,210,000 from Buchanan County Agri-Business Center Board, who is also responsible for design, inspection, and acquiring right of way.	Engineering:	5	10	0	0	0	0	0	0
Route:	US 36		R/W:	0	0	0	0	0	0	0	0
Job No.:	1P3035		Construction:	0	4,210	0	0	0	0	0	0
Length:	0.50	MPO: Y	FFOS:	0	4,210	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State: 8 State: 2 Local: 4,210	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date: Fall 13 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 4,225									
County:	Buchanan	Replace bridge over BNSF Railroad 4.4 miles south of Rte. 752 near St. Joseph. Project involves bridge K0590.	Engineering:	1,149	439	0	0	0	0	0	0
Route:	US 59		R/W:	0	127	0	0	0	0	0	0
Job No.:	1P0565		Construction:	0	5,960	0	0	0	0	0	0
Length:	0.91	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 5,221 State: 1,305 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Fall 13 Anticipated Fed Cat: NHPP									
TIP #:	BR-40	Future Cost: 0 Estimate Total: 7,675									
County:	Buchanan	Construct sidewalks and pedestrian crossings from Rte. 169 (Belt Hwy.) to Woodbine Road, in St. Joseph. Statewide Transportation Enhancements funds.	Engineering:	46	39	0	0	0	0	0	0
Route:	MO 6		R/W:	20	0	0	0	0	0	0	0
Job No.:	1S3032		Construction:	0	540	0	0	0	0	0	0
Length:	0.35	MPO: Y	FFOS:	0	448	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed: 463 State: 116 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Enhancements	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.									
TIP #:	BP-31	Future Cost: 0 Estimate Total: 645									

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Jun-25-2013

Section 4 - 5

District Northwest

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Buchanan	Resurfacing and shoulder improvements from Rte. 169 to Rte. 371 near St. Joseph.					Engineering:	0	143	0	0	0
Route: RT A						R/W:	0	0	0	0	0
Job No.: 1S3038						Construction:	0	1,205	0	0	0
Length: 8.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,078 State: 270 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 14	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 1,348						
County: Buchanan	Thin lift overlay from Rte. V to Rte. HH near Dekalb.					Engineering:	0	44	0	0	0
Route: RT JJ						R/W:	0	0	0	0	0
Job No.: 1L1400B						Construction:	0	550	0	0	0
Length: 7.83	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 475 State: 119 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 594						
County: Buchanan	Thin lift overlay from Rte. H to Rte. 116 near Agency.					Engineering:	0	44	0	0	0
Route: RT MM						R/W:	0	0	0	0	0
Job No.: 1L1400C						Construction:	0	556	0	0	0
Length: 7.92	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 480 State: 120 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 600						
County: Buchanan	Thin lift overlay from city limits of St. Joseph to Rte. JJ.					Engineering:	0	10	0	0	0
Route: RT V						R/W:	0	0	0	0	0
Job No.: 1L1400D						Construction:	0	122	0	0	0
Length: 1.52	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 106 State: 26 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 132						
County: Carroll	Improvements to sidewalks and pedestrian ramps in the town of Bogard. Right of way acquired under project J1P2219.					Engineering:	0	15	0	0	0
Route: RT W						R/W:	0	0	0	0	0
Job No.: 1P2219C						Construction:	0	84	0	0	0
Length: 0.49	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 79 State: 20 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 99						

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District Northwest

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Carroll	Pavement treatment from Rte. 65 to Rte. JJ at the Ray County line.					Engineering:	0	137	0	0	0
Route: RT W						R/W:	0	0	0	0	0
Job No.: 1S3036B						Construction:	0	1,150	0	0	0
Length: 16.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,029 State: 258 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 1,287						
County: Chariton	Replace bridge over Stanley Lake 0.2 mile south of Sumner. Project involves bridge R0421.					Engineering:	248	189	0	0	0
Route: MO 139						R/W:	10	0	0	0	0
Job No.: 2S2190						Construction:	0	2,261	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,960 State: 490 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 13	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0				Estimate Total: 2,708						
County: Chariton	Resurface roadway and improve shoulders from Rte. 5 in Keytesville to Randolph County line.					Engineering:	5	1	114	279	0
Route: US 24						R/W:	0	0	0	0	0
Job No.: 1P3005						Construction:	0	0	0	3,553	0
Length: 13.16	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,157 State: 790 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0				Estimate Total: 3,952						
County: Clinton	Resurface roadway and shoulder improvements from Rte. 33, at Lathrop, to Rte. D near Polo.					Engineering:	0	30	137	0	0
Route: MO 116						R/W:	0	0	0	0	0
Job No.: 1P3025						Construction:	0	0	1,755	0	0
Length: 10.67	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,538 State: 384 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 1,922						
County: Clinton	Improvements to pedestrian ramps, crosswalks and sidewalks for ADA compliance along Rte. 33 within the city limits of Lathrop.					Engineering:	75	8	0	0	0
Route: MO 33						R/W:	25	0	0	0	0
Job No.: 1P2219B						Construction:	0	50	0	0	0
Length: 0.99	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 46 State: 12 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 13	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 158						

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District Northwest

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	Clinton	Replace bridge decks on twin structures over 232nd Street (county road) 2.9 miles south of Rte. 116 near Lathrop. Project involves bridge A0997 in the northbound and southbound lanes.				Engineering:	35	49	0	0	0
Route:	IS 35					R/W:	3	0	0	0	0
Job No.:	112158					Construction:	0	661	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	568	State:	142	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 13	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	748						
County:	Daviess	Pavement improvements from Rte. 69 (north) to Clinton County line near Cameron.				Engineering:	163	475	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0
Job No.:	110922					Construction:	0	5,377	0	0	0
Length:	14.92	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	5,266	State:	586	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 13	Anticipated Fed Cat:	NHPP	Federal Oversight	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	6,015	Payments:	0	0	0	0	0
County:	Daviess	Job Order Contracting for pavement repair from Rte. 6 in Daviess County near Winston to the Clay County line.				Engineering:	0	20	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0
Job No.:	212166E					Construction:	0	250	0	0	0
Length:	38.77	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	243	State:	27	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	270						
County:	Daviess	Replace bridge deck over Marrowbone Creek near Hamilton. Project involves bridge R0423.				Engineering:	11	25	0	0	0
Route:	RT CC					R/W:	0	0	0	0	0
Job No.:	1S2204					Construction:	0	292	0	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	254	State:	63	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 13	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	328						
County:	Daviess	Pavement treatment from Rte. 6 to Rte. 13 in Hamilton.				Engineering:	0	80	0	0	0
Route:	RT CC					R/W:	0	0	0	0	0
Job No.:	1S3036C					Construction:	0	671	0	0	0
Length:	12.57	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	601	State:	150	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	751						

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District Northwest

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Daviess Route: RT F Job No.: 1S3036D Length: 9.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #:	Pavement treatment from Rte. 6 at Jamesport to Rte. W. AC-State: 485 State: 121 Local: 0 Awd Date: Fall 13 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 606				Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	62 0 544 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: Daviess Route: RT P Job No.: 1S2210 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Replace bridge deck over Little Muddy Creek near Jameson. Project involves bridge A1925. Fed: 161 State: 41 Local: 0 Awd Date: Fall 13 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 207				Engineering: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	16 0 186 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: Gentry Route: RT B Job No.: 1L1400F Length: 8.35 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #:	Thin lift overlay from Rte. 169 to end of route near Stanberry. AC-State: 507 State: 126 Local: 0 Awd Date: Fall 13 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 633				Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	46 0 587 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: Gentry Route: SP B Job No.: 1S3037L Length: 0.28 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #:	Pavement treatment from Rte. B to end of state maintenance near Stanberry. AC-State: 12 State: 2 Local: 0 Awd Date: Winter 14 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 14				Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	2 0 12 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: Gentry Route: RT P Job No.: 1S3037I Length: 6.77 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #:	Pavement treatment from Rte. 85 to end of state maintenance near Albany. AC-State: 293 State: 72 Local: 0 Awd Date: Winter 14 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 365				Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	38 0 327 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					

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District Northwest

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Grundy	Resurfacing and shoulder improvements from Trenton to Rte. 5 south of Milan.						Engineering:	65	30	449	0	0	0
Route: MO 6							R/W:	0	0	0	0	0	0
Job No.: 2P0782							Construction:	0	0	6,461	0	0	0
Length: 25.44	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,552 State: 1,388 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 14	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0 Estimate Total: 7,005												
County: Grundy	Section 14 streambank protection at bridge over Weldon Branch at Spickard. Corps of Engineers to design and administer project. Cost is MoDOT's share. Payment to Corps for design work in FY 2014. Project involves bridge T0899.						Engineering:	5	2	0	0	0	0
Route: RT C							R/W:	20	0	0	0	0	0
Job No.: 1S3025							Construction:	40	260	0	0	0	0
Length: 0.10	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 210 State: 52 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Let by Others	Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0 Estimate Total: 327												
County: Harrison	Resurfacing and shoulder improvements from east of I-35, in Bethany, to the Mercer County line.						Engineering:	130	10	221	0	0	0
Route: US 136							R/W:	0	0	0	0	0	0
Job No.: 1P2225							Construction:	0	0	3,173	0	0	0
Length: 15.69	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,723 State: 681 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0 Estimate Total: 3,534												
County: Harrison	Repair damaged bridge at County Road 245 overpass 3.4 miles north of Rte. N near Eagleville. Project involves bridge A2288.						Engineering:	45	13	0	0	0	0
Route: IS 35							R/W:	0	0	0	0	0	0
Job No.: 1I3050							Construction:	0	117	0	0	0	0
Length: 0.10	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 104 State: 26 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 13	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0 Estimate Total: 175												
County: Harrison	Job Order Contracting for pavement repair from the Iowa State line to Rte. 6 in Daviess County near Winston.						Engineering:	0	20	0	0	0	0
Route: IS 35							R/W:	0	0	0	0	0	0
Job No.: 2I2166D							Construction:	0	250	0	0	0	0
Length: 49.20	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 243 State: 27 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 14	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0 Estimate Total: 270												

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2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Harrison	Replace bridge over Little Creek 0.5 mile west of Rte. W near Bethany. Project involves					Engineering:	53	35	65	0	0
Route: RT F	bridge N0163.					R/W:	0	5	0	0	0
Job No.: 1S1052						Construction:	0	0	782	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 710 State: 177 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 14 Anticipated Fed Cat: NHPP										
TIP #: _____	Future Cost: 0 Estimate Total: 940										
County: Harrison	Replace bridge deck over East Fork Big Creek 0.7 mile west of Rte. 69 near Bethany.					Engineering:	15	53	0	0	0
Route: RT W	Project involves bridge A1370.					R/W:	0	0	0	0	0
Job No.: 1P2231						Construction:	0	701	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 603 State: 151 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 13 Anticipated Fed Cat: NHPP										
TIP #: _____	Future Cost: 0 Estimate Total: 769										
County: Holt	Bridge improvements over Kimsey Creek near Forest City. Project involves bridge L0904.					Engineering:	0	15	29	0	0
Route: MO 111						R/W:	0	0	0	0	0
Job No.: 1S3041						Construction:	0	0	332	0	0
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 302 State: 74 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 14 Anticipated Fed Cat: NHPP										
TIP #: _____	Future Cost: 0 Estimate Total: 376										
County: Holt	Resurface roadway from Rte. 59, south of Oregon, to the Bus. 71 interchange north of St.					Engineering:	141	472	0	0	0
Route: IS 29	Joseph.					R/W:	0	0	0	0	0
Job No.: 1I2212						Construction:	0	6,800	0	0	0
Length: 13.84	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 6,544 State: 728 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 14 Anticipated Fed Cat: NHPP Federal Oversight										
TIP #: HRR-62	Future Cost: 0 Estimate Total: 7,413										
County: Holt	Bridge improvements on twin bridges 2.7 miles north of Oregon over Rte. 59. Project					Engineering:	21	53	117	0	0
Route: IS 29	involves bridges A1393 in the northbound and southbound lanes.					R/W:	0	0	0	0	0
Job No.: 1I3015						Construction:	0	0	1,290	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 1,168 State: 292 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: NHPP										
TIP #: _____	Future Cost: 0 Estimate Total: 1,481										

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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018			
County: Holt	Bridge improvements over I-29 south of Oregon. Project involves bridge A1394.					Engineering:	0	30	57	0	0			
Route: US 59						R/W:	0	0	0	0	0			
Job No.: 1S3034						Construction:	0	0	699	0	0			
Length: 0.22	MPO: N				Fed: 629 State: 157 Local: 0	FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Summer 14	Anticipated Fed Cat: NHPP												
TIP #: 	Future Cost: 0		Estimate Total: 786											
County: Holt	Bridge improvements over Squaw Creek near Mound City. Project involves bridge A2567.					Engineering:	0	20	45	0	0			
Route: US 59						R/W:	0	0	0	0	0			
Job No.: 1S3040						Construction:	0	0	529	0	0			
Length: 0.05	MPO: N				Fed: 475 State: 119 Local: 0	FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Summer 14	Anticipated Fed Cat: NHPP												
TIP #: 	Future Cost: 0		Estimate Total: 594											
County: Holt	Relocate intersection of County Road 147, 1.1 miles east of I-29 near Craig. Safe and Sound funds.					Engineering:	12	7	0	0	0			
Route: US 59						R/W:	5	0	0	0	0			
Job No.: 1S3046						Construction:	0	109	0	0	0			
Length: 0.10	MPO: N				AC-State: 93 State: 23 Local: 0	FFOS:	5	109	0	0	0			
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0			
Sec Cat: Safety	Awd Date: Summer 13	Anticipated Fed Cat: S.T.P.												
TIP #: 	Future Cost: 0		Estimate Total: 133											
County: Linn	Improvements to sidewalks and pedestrian ramps in the towns of New Boston and Bucklin.					Engineering:	125	22	0	0	0			
Route: MO 129						R/W:	75	0	0	0	0			
Job No.: 1P2219						Construction:	0	181	0	0	0			
Length: 1.80	MPO: N				AC-State: 163 State: 40 Local: 0	FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Summer 13	Anticipated Fed Cat: S.T.P.												
TIP #: HRR-64	Future Cost: 0		Estimate Total: 403											
County: Linn	Replace bridge over Locust Creek 0.1 mile east of Rte. Y, near Linneus. Project involves bridge X0480.					Engineering:	301	70	0	0	0			
Route: RT B						R/W:	0	5	0	0	0			
Job No.: 1S3080						Construction:	0	918	0	0	0			
Length: 0.00	MPO: N				Fed: 794 State: 199 Local: 0	FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Fall 13	Anticipated Fed Cat: NHPP												
TIP #: 	Future Cost: 0		Estimate Total: 1,294											

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District Northwest

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Linn	Replace bridge over Clark Branch 0.8 mile west of Rte. ZZ near Marceline. Project involves bridge T0806.					Engineering:	39	32	0	0	0	0				
Route: RT WW						R/W:	1	0	0	0	0	0				
Job No.: 2S2158						Construction:	0	363	0	0	0	0				
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System					Fed: 316	State: 79	Local: 0									
Sec Cat: Rehab And Reconst	Awd Date: Fall 13	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0				
TIP #:	Future Cost: 0				Estimate Total: 435											
County: Mercer	Thin lift overlay from Iowa State line to Rte. 65 near Mercer.					Engineering:	0	56	0	0	0	0				
Route: RT K						R/W:	0	0	0	0	0	0				
Job No.: 1L1400G						Construction:	0	713	0	0	0	0				
Length: 10.16	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System					AC-State: 615	State: 154	Local: 0									
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0				
TIP #:	Future Cost: 0				Estimate Total: 769											
County: Mercer	Replace bridge over Brushy Creek 5.7 miles south of Rte. B near Mercer. Project involves bridge P0670.					Engineering:	21	1	1	14	24	41				
Route: RT P						R/W:	0	0	0	0	1	0				
Job No.: 2S2179						Construction:	0	0	0	0	0	548				
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System					Fed: 504	State: 126	Local: 0									
Sec Cat: Rehab And Reconst	Awd Date: 2018	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0				
TIP #:	Future Cost: 0				Estimate Total: 651											
County: Nodaway	Resurface roadway from Rte. 71 to 102 River Bridge in Maryville.					Engineering:	0	45	0	0	0	0				
Route: US 136						R/W:	0	0	0	0	0	0				
Job No.: 1P3039						Construction:	0	395	0	0	0	0				
Length: 1.04	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System					AC-State: 352	State: 88	Local: 0									
Sec Cat: Low Type Resurfacing	Awd Date: Winter 14	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0				
TIP #:	Future Cost: 0				Estimate Total: 440											
County: Nodaway	Resurface roadway from Bus. 71 north intersection to south of Rte. V in Maryville.					Engineering:	43	321	0	0	0	0				
Route: US 71						R/W:	0	0	0	0	0	0				
Job No.: 1P2226						Construction:	0	3,394	0	0	0	0				
Length: 5.79	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System					AC-State: 2,971	State: 744	Local: 0									
Sec Cat: Thin Lift Overlay	Awd Date: Winter 14	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0				
TIP #:	Future Cost: 0				Estimate Total: 3,758											

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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Section 4 - 13

District Northwest

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING						
											Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Nodaway	Pavement treatment from Rte. P to Rte. B near Clyde.										Engineering:	0	48	0	0	0	0
Route: RT AF											R/W:	0	0	0	0	0	0
Job No.: 1S3037G											Construction:	0	395	0	0	0	0
Length: 8.21	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 354 State: 89 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 14	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0 Estimate Total: 443																
County: Nodaway	Replace bridge deck over Mill Creek 0.7 mile east of Rte. YY near Elmo. Project involves bridge A1379.										Engineering:	21	29	0	0	0	0
Route: RT C											R/W:	0	0	0	0	0	0
Job No.: 1S0992											Construction:	0	351	0	0	0	0
Length: 0.10	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 304 State: 76 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 13	Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0 Estimate Total: 401																
County: Nodaway	Pavement treatment from Rte. B to Rte. 71 near Maryville.										Engineering:	0	50	0	0	0	0
Route: RT FF											R/W:	0	0	0	0	0	0
Job No.: 1S3037D											Construction:	0	423	0	0	0	0
Length: 8.41	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 378 State: 95 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 14	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0 Estimate Total: 473																
County: Nodaway	Bridge improvements over 102 River near Barnard. Project involves bridge J0446.										Engineering:	60	40	80	0	0	0
Route: RT M											R/W:	0	0	0	0	0	0
Job No.: 1S3014											Construction:	0	0	1,048	0	0	0
Length: 0.10	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 934 State: 234 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 14	Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0 Estimate Total: 1,228																
County: Nodaway	Pavement treatment from Rte. 136 to end of state maintenance.										Engineering:	0	19	0	0	0	0
Route: RT MM											R/W:	0	0	0	0	0	0
Job No.: 1S3037E											Construction:	0	157	0	0	0	0
Length: 3.45	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 141 State: 35 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 14	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0 Estimate Total: 176																

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Section 4 - 14

District Northwest

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Nodaway	Thin lift overlay from Rte. 46 to Rte. 169 near Ravenwood.									Engineering:	0	57	0	0	0	0
Route: RT O										R/W:	0	0	0	0	0	0
Job No.: 1L1400E										Construction:	0	731	0	0	0	0
Length: 15.41	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 631 State: 157 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.														
TIP #:	Future Cost: 0 Estimate Total: 788															
County: Nodaway	Resurface roadway and shoulder improvements from Munn Avenue to the Rte. 71 intersection in Maryville.									Engineering:	0	59	0	0	0	0
Route: RT V										R/W:	0	0	0	0	0	0
Job No.: 1S2218										Construction:	0	493	0	0	0	0
Length: 0.71	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 441 State: 111 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 14	Anticipated Fed Cat: S.T.P.														
TIP #:	Future Cost: 0 Estimate Total: 552															
County: Putnam	Bridge improvements over Shoal Creek 1.7 miles south of the Iowa State line. Project involves bridge X0239.									Engineering:	0	8	22	0	0	0
Route: MO 129										R/W:	0	0	0	0	0	0
Job No.: 1S3044										Construction:	0	0	258	0	0	0
Length: 0.06	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 230 State: 58 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 14	Anticipated Fed Cat: NHPP														
TIP #:	Future Cost: 0 Estimate Total: 288															
County: Putnam	Bridge improvements over Shoal Creek 0.1 mile east of Rte. 149 north. Project involves bridge H0439.									Engineering:	0	30	79	0	0	0
Route: US 136										R/W:	0	0	0	0	0	0
Job No.: 1P3042										Construction:	0	0	948	0	0	0
Length: 0.05	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 845 State: 212 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 14	Anticipated Fed Cat: NHPP														
TIP #:	Future Cost: 0 Estimate Total: 1,057															
County: Putnam	Bridge improvements over Shoal Creek 2.2 miles north of Rte. 129 near Unionville. Project involves bridge N0074.									Engineering:	21	1	1	11	21	40
Route: RT CC										R/W:	0	0	0	0	1	0
Job No.: 2S2180										Construction:	0	0	0	0	0	482
Length: 0.20	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 447 State: 110 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2018	Anticipated Fed Cat: NHPP														
TIP #:	Future Cost: 0 Estimate Total: 578															

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Section 4 - 15

District Northwest

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Putnam	Bridge improvements over Branch of Medicine Creek in Powersville. Project involves	Engineering:	0	7	20	0	0	0	0	0	0
Route: RT E	bridge N0029.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S3045		Construction:	0	0	232	0	0	0	0	0	0
Length: 0.06	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 208 State: 51 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 14 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 259										
County: Putnam	Thin lift overlay from Iowa State line to Rte. 136 near Unionville.	Engineering:	0	55	0	0	0	0	0	0	0
Route: RT U		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1L1400H		Construction:	0	704	0	0	0	0	0	0	0
Length: 10.22	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 607 State: 152 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 759										
County: Putnam	Bridge improvements over the Old Channel Chariton Creek 2.6 miles east of Rte. FF.	Engineering:	0	15	27	0	0	0	0	0	0
Route: RT W	Project involves bridge R0309.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S3043		Construction:	0	0	308	0	0	0	0	0	0
Length: 0.06	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 280 State: 70 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 14 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 350										
County: Sullivan	Resurfacing and shoulder improvements from Rte. 5, north of Milan, to to Rte. 129 in	Engineering:	7	27	128	0	0	0	0	0	0
Route: MO 6	Green City.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2P0782B		Construction:	0	0	1,697	0	0	0	0	0	0
Length: 9.19	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,482 State: 370 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 1,859										
County: Various	Thin lift overlays on various routes in the Northwest District.	Engineering:	24	40	296	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1L1500		Construction:	0	0	4,120	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,565 State: 891 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 4,480										

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Section 4 - 16

District Northwest

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Various Route: Various Job No.: 1L1600 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2016 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 4,719	Thin lift overlays on various routes in the Northwest District.					Engineering:	0	0	150	325	0	0			
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	0	4,244	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: Various Route: Various Job No.: 1L1700 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2017 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 4,726	Thin lift overlays on various minor routes in the Northwest District.					Engineering:	0	0	24	40	291	0			
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	0	0	4,371	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: Various Route: Various Job No.: 1P3007 Length: 0.00 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: Spring 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 355	Job Order Contracting for guard cable and guardrail repair on major routes in the Northwest District.					Engineering:	2	3	0	0	0	0			
						R/W:	0	0	0	0	0	0			
						Construction:	0	350	0	0	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: Various Route: Various Job No.: 1P3022 Length: 0.00 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: 2015 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 366	Job Order Contracting for guard cable and guardrail repair on major routes in the Northwest District.					Engineering:	0	0	5	0	0	0			
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	361	0	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: Various Route: Various Job No.: 1P3023 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2016 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 2,339	Pavement improvements on various major routes in the Northwest District.					Engineering:	10	40	20	147	0	0			
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	0	2,122	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			

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Section 4 - 17

District Northwest

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Various	Safety improvements at various district wide locations. Open Container funds.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 1P3051						Construction:	0	0	794	0	0
Length: 0.00	MPO: N					FFOS:	0	0	771	0	0
Fund Cat: Safety	Fed: 715 State: 79 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2015 Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 794										
County: Various	Safety improvements at various district wide locations. Open Container funds.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 1P3052						Construction:	0	0	0	806	0
Length: 0.00	MPO: N					FFOS:	0	0	0	760	0
Fund Cat: Safety	Fed: 725 State: 81 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2016 Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 806										
County: Various	Job Order Contracting for guard cable and guardrail repair on major routes in the Northwest District.					Engineering:	0	0	0	5	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 1P3065						Construction:	0	0	0	371	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 338 State: 38 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2016 Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 376										
County: Various	Pavement improvements on various minor routes in the Northwest District.					Engineering:	10	40	170	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 1S3026						Construction:	0	0	2,060	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,816 State: 454 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 2,280										
County: Various	Improvements to pedestrian ramps, crosswalks, and sidewalks for ADA compliance in various communities in the Northwest District.					Engineering:	14	29	41	0	0
Route: Various						R/W:	0	100	0	0	0
Job No.: 1S3027						Construction:	0	0	515	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 548 State: 137 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 14 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 699										

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2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Various Route: Various Job No.: 1S3068 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 3,599	Bridge improvements on various bridges across the Northwest District.					Engineering:	0	0	147	269	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	0	3,183	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 1S3069 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2015 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 2,642	Preventative maintenance treatments on various minor routes in the Northwest District.					Engineering:	0	69	204	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	2,369	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 1S3079 Length: 0.00 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 343	Section 14 streambank protection project with the Corps of Engineers within the Northwest District. Corps of Engineers to design and administer project. Cost shown represents MoDOT's share. Payment to Corp for design work in FY 2014 and 2015.					Engineering:	0	10	5	0	0	0				
						R/W:	0	20	0	0	0	0				
						Construction:	0	40	268	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 9P2264D Length: 0.00 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: Fall 13 Anticipated Fed Cat: Safety TIP #: Future Cost: 0 Estimate Total: 922	Improve guardrail on divided highway medians at various bridge locations within the Northwest District. Open Container funds.					Engineering:	40	79	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	803	0	0	0	0				
						FFOS:	0	803	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 9P2264K Length: 0.00 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: Summer 13 Anticipated Fed Cat: Safety TIP #: Future Cost: 0 Estimate Total: 82	Signing and striping improvements at various intersections in the Northwest District. Open Container funds.					Engineering:	5	10	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	67	0	0	0	0				
						FFOS:	0	67	0	0	0	0				
						Payments:	0	0	0	0	0	0				

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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Section 4 - 19

District Northwest

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Worth	Replace bridge over the Platte River 1 mile east of Rte. 46 near Sheridan. Project involves											Engineering:	16	28	55	79	0	0
Route: MO 246	bridge J0840.											R/W:	0	0	12	0	0	0
Job No.: 1S1049												Construction:	0	0	0	955	0	0
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 903 State: 226 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP																	
TIP #:	Future Cost: 0 Estimate Total: 1,145																	
County: Worth	Replace bridge over Middle Fork of the Grand River 0.2 mile west of Rte. A near											Engineering:	10	72	122	118	0	0
Route: MO 46	Sheridan. Project involves bridge G0795.											R/W:	0	0	11	0	0	0
Job No.: 1S2227												Construction:	0	0	0	2,040	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,891 State: 472 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP																	
TIP #:	Future Cost: 0 Estimate Total: 2,373																	
County: Worth	Pavement treatment from Iowa State line to Rte. F near Sheridan.											Engineering:	0	4	0	0	0	0
Route: RT D												R/W:	0	0	0	0	0	0
Job No.: 1S3037K												Construction:	0	42	0	0	0	0
Length: 0.89	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 37 State: 9 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.																	
TIP #:	Future Cost: 0 Estimate Total: 46																	
County: Worth	Pavement treatment from Rte. 46 to Iowa State line near Sheridan.											Engineering:	0	52	0	0	0	0
Route: RT F												R/W:	0	0	0	0	0	0
Job No.: 1S3037F												Construction:	0	434	0	0	0	0
Length: 9.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 389 State: 97 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.																	
TIP #:	Future Cost: 0 Estimate Total: 486																	
County: Worth	Pavement treatment from Rte. W to Rte. O near Gentry.											Engineering:	0	29	0	0	0	0
Route: RT YY												R/W:	0	0	0	0	0	0
Job No.: 1S3037H												Construction:	0	242	0	0	0	0
Length: 8.85	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 218 State: 53 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.																	
TIP #:	Future Cost: 0 Estimate Total: 271																	

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Section 4 - 20

District Northwest

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
FFOS:	5	6,248	771	760	0	0
Total R/W:	162	362	26	0	2	0
Total Construction:	40	58,849	45,992	21,485	4,371	1,030
Paybacks:	0	0	0	0	0	0
Sub-Total:	202	59,211	46,018	21,485	4,373	1,030
Total Engineering:	4,308	5,848	4,157	1,613	336	81
Grand Total:	4,510	65,059	50,175	23,098	4,709	1,111
		2014	2015	2016	2017	2018
State		10,393	8,941	4,504	940	223
AC-State		30,044	28,901	10,372	3,730	0
Local		4,210	0	0	0	0
Sub-total State		44,647	37,842	14,876	4,670	223
Federal						
Sub-total Federal		20,412	12,333	8,222	39	888
Grand Total		65,059	50,175	23,098	4,709	1,111

Project Count: 100

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

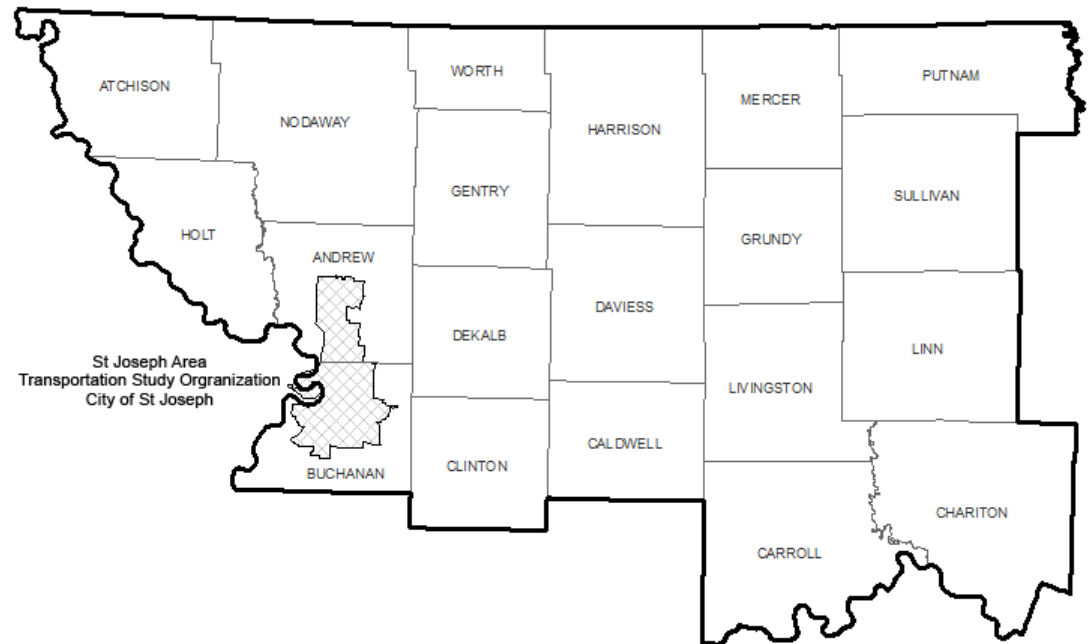
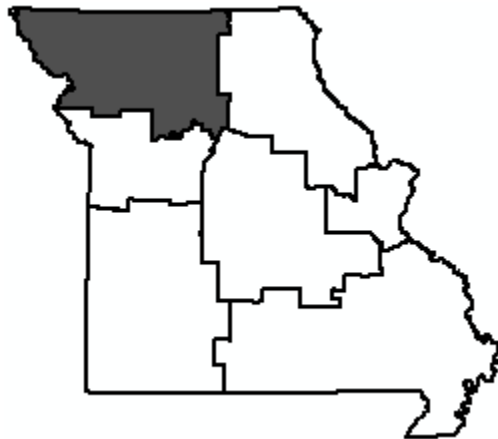
Jun-25-2013

Section 4 - 1

District Northwest

Dollars in Thousands

PAYMENT PROJECTS



MoDOT's Northwest District



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Buchanan	Payback from the Economic Development program to Buchanan County Agri-Business Center Board in SFY 2016 for the acceleration of project 1P3035.					Engineering:	0	0	0	0	0	0
Route: US 36						R/W:	0	0	0	0	0	0
Job No.: 1P3035Z						Construction:	0	0	0	0	0	0
Length: 0.50	MPO: Y					FFOS:	0	0	0	4,880	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0	State: 4,880	Local: 0			Payments:	0	0	0	4,880	0	0
Sec Cat: Regional	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 4,880										
County: Buchanan	Payment to KDOT to repair bridge deck on bridge over Missouri River at Atchison, Kansas. KDOT performed the repairs in 2011. Estimate represents MoDOT's share of costs, with payment to KDOT in 2013. Project involves bridge K0697.					Engineering:	0	0	0	0	0	0
Route: US 59						R/W:	0	0	0	0	0	0
Job No.: 1P3002						Construction:	0	0	0	0	0	0
Length: 0.25	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 70	State: 18	Local: 0			Payments:	0	88	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 88										
County: Holt	Payment to Nebraska for removal of the existing bridge and approach spans over the Missouri River at Rulo, Nebraska. Nebraska is the lead state and will award project. Cost is Missouri's share estimated at \$1.643 million. Project involves bridge L0097.					Engineering:	0	0	0	0	0	0
Route: US 159						R/W:	0	0	0	0	0	0
Job No.: 1P1981						Construction:	0	0	0	0	0	0
Length: 0.21	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 727	State: 182	Local: 0			Payments:	0	909	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 909										
County: Various	On call work zone law enforcement on various routes in the Northwest District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 1P3066						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 0	State: 9	Local: 0			Payments:	0	9	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 9										
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridge improvements in the Northwest District. Formerly District 1 SAS payments. Funding for right of way in 2009 from contractor.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	169	0	0	0	0	0
Job No.: 5B08000						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	169	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 35,970	Local: 0			Payments:	22,074	7,194	7,194	7,194	7,194	7,194
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: BR-33	Future Cost: 0	Estimate Total: 58,213										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridge improvements in the Northwest District. Formerly District 2 SAS payments. Funding for right of way in 2009 from contractor. Partially funded by Northeast, Kansas City Rural and Central Districts.								Engineering:	0	0	0	0	0	0
Route:	Various									R/W:	78	0	0	0	0	0
Job No.:	5B0800P									Construction:	0	0	0	0	0	0
Length:	0.00									MPO: N	FFOS:	78	0	0	0	0
Fund Cat:	Taking Care Of System									Fed: 0	State: 16,675	Local: 0	Payments:	10,231	3,335	3,335
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State											
TIP #:		Future Cost:	0	Estimate Total:	26,984											

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-25-2013

Section 4 - 2

District Northwest

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
FFOS:	247	0	0	4,880	0	0
Total R/W:	247	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	32,305	11,535	10,529	15,409	10,529	10,529
Sub-Total:	32,552	11,535	10,529	15,409	10,529	10,529
Total Engineering:	0	0	0	0	0	0
Grand Total:	32,552	11,535	10,529	15,409	10,529	10,529

	2014	2015	2016	2017	2018
State	10,738	10,529	15,409	10,529	10,529
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	10,738	10,529	15,409	10,529	10,529
Federal					
Sub-total Federal	797	0	0	0	0
Grand Total	11,535	10,529	15,409	10,529	10,529

Project Count: 6

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-25-2013

Section 4 - 1

District Northwest

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
FFOS:	252	6,248	771	5,640	0	0
Total R/W:	409	362	26	0	2	0
Total Construction:	40	58,849	45,992	21,485	4,371	1,030
Paybacks:	32,305	11,535	10,529	15,409	10,529	10,529
Sub-Total:	32,754	70,746	56,547	36,894	14,902	11,559
Total Engineering:	4,308	5,848	4,157	1,613	336	81
Grand Total:	37,062	76,594	60,704	38,507	15,238	11,640

	2014	2015	2016	2017	2018
State	21,131	19,470	19,913	11,469	10,752
AC-State	30,044	28,901	10,372	3,730	0
Local	4,210	0	0	0	0
Sub-total State	55,385	48,371	30,285	15,199	10,752
Federal					
Sub-total Federal	21,209	12,333	8,222	39	888
Grand Total	76,594	60,704	38,507	15,238	11,640

Project Count: 106

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-25-2013

Section 4 - 1

Dollars in Thousands

**District Program Summary
Northwest**

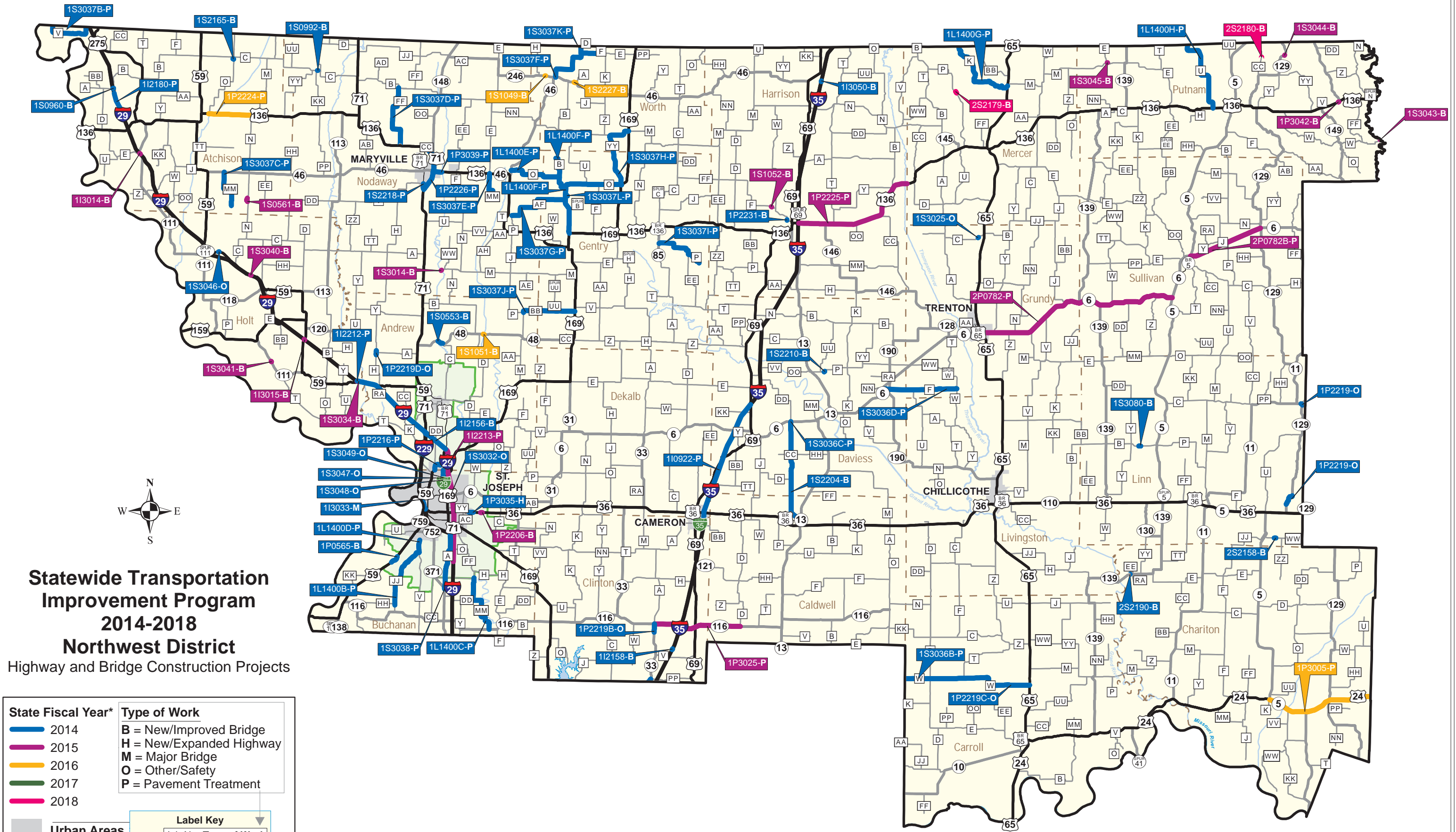
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2014	2015	2016	2017	2018
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	21.49	16.07	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Carryover	0.25	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	21.74	16.07	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Programmed	21.58	16.55	0.00	0.00	0.00
Safety - Available	0.89	0.88	0.90	0.90	0.90
Safety - FFOS	0.87	0.77	0.76	0.00	0.00
Safety - Fund Transfers	-0.40	-1.70	0.00	0.00	0.00
Safety - Carryover	1.15	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.57	0.37	0.03	0.69	0.00
Safety - Total Available	3.08	0.32	1.69	1.59	0.90
Safety - Programmed	1.23	1.15	1.18	0.00	0.00
Taking Care Of System - Available	22.79	22.63	22.65	22.72	22.61
Taking Care Of System - FFOS	0.96	0.00	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	6.21	7.56	1.81	1.81	1.81
Taking Care Of System - Carryover	-21.12	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	11.12	0.52	0.72	-0.96	0.00
Taking Care Of System - Total Available	19.96	30.71	25.18	23.57	24.42
Taking Care Of System - Programmed	36.18	37.04	26.70	14.90	11.57
Major Projects & Emerging Needs - Available	1.01	0.80	2.71	3.46	3.38
Major Projects & Emerging Needs - FFOS	5.38	0.00	4.88	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	2.02	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	1.56	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-0.28	2.84	-0.05	0.02	0.00
Major Projects & Emerging Needs - Total Available	9.69	3.64	7.54	3.48	3.38
Major Projects & Emerging Needs - Programmed	11.77	1.79	9.02	0.00	0.00
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	0.01	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	0.01	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	54.48	50.74	34.41	28.64	28.70
Total Flexible Funds Available	0.00	0.84	4.95	4.97	4.95
Adjustments	11.41	3.73	0.70	-0.25	0.00
Carryovers	-18.15				
Total Available by SFY	54.48	51.58	39.36	33.61	33.65
Total Programmed by SFY	70.76	56.53	36.90	14.90	11.57

Note: Three percent inflation compounded annually applied to program years 2015 - 2018

Two percent construction contingency applied to construction.



Statewide Transportation Improvement Program
2014-2018
Northwest District
Highway and Bridge Construction Projects

State Fiscal Year*

2014

2015

2016

2017

2018

Type of Work

B = New/Improved Bridge

H = New/Expanded Highway

M = Major Bridge

O = Other/Safety

P = Pavement Treatment

Urban Areas

Label Key

Job No.-Type of Work

St. Joseph Area Transportation Study Organization

* July 1 - June 30

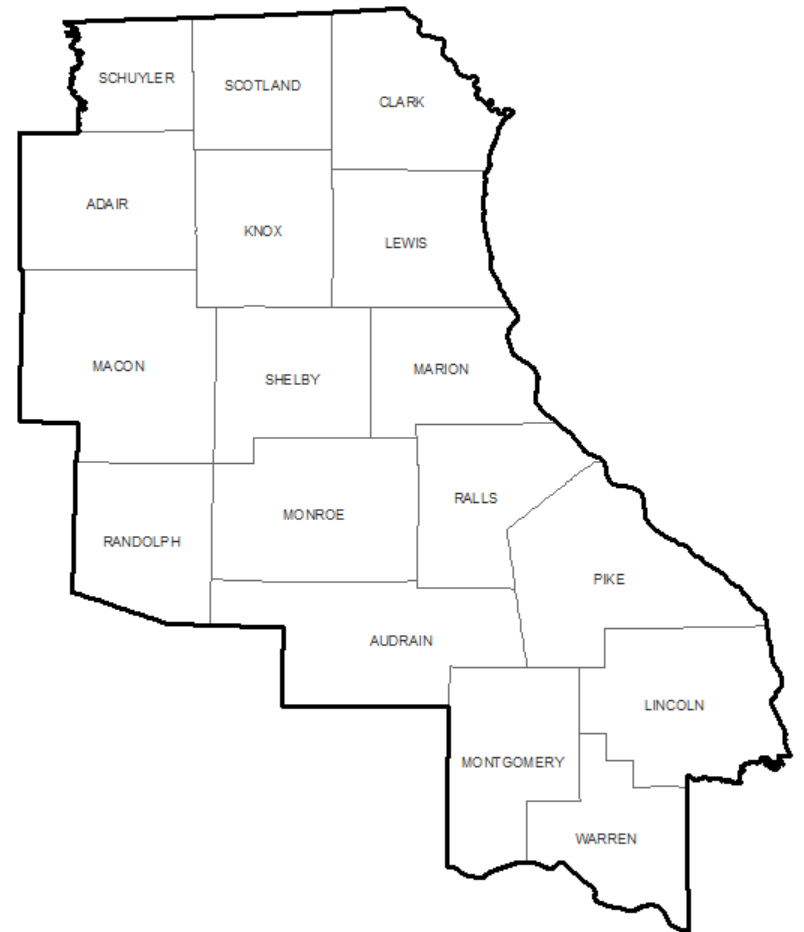
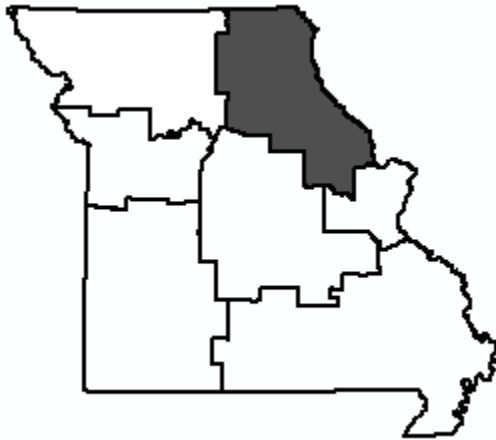
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.



Missouri Department of Transportation
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July 9, 2013





MoDOT's Northeast District



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Adair	Replace bridge over Mussell Fork drainage ditch 0.2 mile east of Sullivan County line.											Engineering:	58	45	154	0	0	0
Route: MO 11	Project involves bridge K0305.											R/W:	0	0	0	0	0	0
Job No.: 2S0412B												Construction:	0	0	1,426	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,300 State: 325 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: NHPP																	
TIP #:	Future Cost: 0 Estimate Total: 1,683																	
County: Adair	Pavement and shoulder improvements from Bus. 63 to Rte. 63 in Kirksville.											Engineering:	2	2	16	0	0	0
Route: MO 11												R/W:	0	0	0	0	0	0
Job No.: 2S3003												Construction:	0	0	206	0	0	0
Length: 1.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 180 State: 44 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.																	
TIP #:	Future Cost: 0 Estimate Total: 226																	
County: Adair	Pavement improvements and upgrade shoulders from east of Rte. 149 at the Chariton River to Bus. Rte. 63 in Kirksville.											Engineering:	8	4	186	0	0	0
Route: MO 6												R/W:	0	0	0	0	0	0
Job No.: 2P0782C												Construction:	0	0	2,185	0	0	0
Length: 6.06	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,900 State: 475 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14 Anticipated Fed Cat: NHPP																	
TIP #:	Future Cost: 0 Estimate Total: 2,383																	
County: Adair	Pavement improvements from Rte. 6 west to Alternate Rte. 63 north intersection in Kirksville.											Engineering:	99	2	51	0	0	0
Route: BU 63												R/W:	0	0	0	0	0	0
Job No.: 2P2197												Construction:	0	0	729	0	0	0
Length: 1.16	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 626 State: 156 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.																	
TIP #:	Future Cost: 0 Estimate Total: 881																	
County: Adair	Bridge painting on various routes in the Northeast District. Project involves bridges P0957, N0534, N0557, N0240, P0089, A2456, A2828, A2829, N0802, A1366, N0972, X0342, A2457, A1257, X0377, N0506, P0824, P0115 and L0574.											Engineering:	0	2	145	0	0	0
Route: RT D												R/W:	0	0	0	0	0	0
Job No.: 2S3056												Construction:	0	0	1,579	0	0	0
Length: 0.58	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,381 State: 345 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2015 Anticipated Fed Cat: NHPP																	
TIP #:	Future Cost: 0 Estimate Total: 1,726																	

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Section 4 - 1

District Northeast

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Adair	Replace bridge deck over Shuteye Creek 1.8 miles east of Rte. O near Novinger. Project involves bridge P0957. Let in required combination with 3P2233J, 3P2233K and 2S2181.					Engineering:	0	16	0	0	0	0			
Route: RT D						R/W:	0	0	0	0	0				
Job No.: 3P2233I						Construction:	0	211	0	0	0				
Length: 0.04						MPO: N	FFOS:	0	0	0	0				
Fund Cat: Taking Care Of System						Fed: 182	State: 45	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 14	Anticipated Fed Cat: NHPP													
TIP #:	Future Cost: 0		Estimate Total: 227												
County: Adair	Replace bridge deck over North Fork of the South Fabius River 1.5 miles south of Rte. A near Kirksville. Project involves bridge N0240. Let in required combination with 3P2233M and 2S2174.					Engineering:	0	12	0	0	0	0			
Route: RT J						R/W:	0	0	0	0	0				
Job No.: 3P2233L						Construction:	0	141	0	0	0				
Length: 0.04						MPO: N	FFOS:	0	0	0	0				
Fund Cat: Taking Care Of System						Fed: 123	State: 30	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 14	Anticipated Fed Cat: NHPP													
TIP #:	Future Cost: 0		Estimate Total: 153												
County: Adair	Replace bridge deck over Billy's Creek 2.1 miles south of Rte. DD near Novinger. Project involves bridge N0534. Let in required combination with 3P2233I, 3P2233K and 2S2181.					Engineering:	0	16	0	0	0	0			
Route: RT K						R/W:	0	0	0	0	0				
Job No.: 3P2233J						Construction:	0	206	0	0	0				
Length: 0.04						MPO: N	FFOS:	0	0	0	0				
Fund Cat: Taking Care Of System						Fed: 178	State: 44	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 14	Anticipated Fed Cat: NHPP													
TIP #:	Future Cost: 0		Estimate Total: 222												
County: Adair	Replace bridge deck over Bear Creek 0.8 mile west of Rte. F near Millard. Project involves bridge N0557. Let in required combination with 3P2233I, 3P2233J and 2S2181.					Engineering:	0	17	0	0	0	0			
Route: RT KK						R/W:	0	0	0	0	0				
Job No.: 3P2233K						Construction:	0	213	0	0	0				
Length: 0.04						MPO: N	FFOS:	0	0	0	0				
Fund Cat: Taking Care Of System						Fed: 184	State: 46	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 14	Anticipated Fed Cat: NHPP													
TIP #:	Future Cost: 0		Estimate Total: 230												
County: Adair	Pavement and shoulder improvements from Bus. 63 to Rte. 63 in Kirksville.					Engineering:	2	2	22	0	0	0			
Route: RT P						R/W:	0	0	0	0	0				
Job No.: 2S3002						Construction:	0	0	299	0	0				
Length: 1.56						MPO: N	FFOS:	0	0	0	0				
Fund Cat: Major Projects & Emerging Needs						AC-State: 259	State: 64	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.													
TIP #:	Future Cost: 0		Estimate Total: 325												

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Section 4 - 2

District Northeast

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County:	Audrain	Pavement improvements from 0.1 mile west of Rte. E in Audrain County near Mexico to Rte. F in Boone County.				Engineering:	71	2	2	295	0	0
Route:	MO 22					R/W:	0	0	0	0	0	0
Job No.:	3P2207					Construction:	0	0	0	4,092	0	0
Length:	17.66	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 3,514 State: 877 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	4,462							
County:	Audrain	Pavement improvements from Rte. J in Mexico to Rte. 19 south junction near Martinsburg (two disconnected sections).				Engineering:	82	85	0	0	0	0
Route:	BU 54					R/W:	0	0	0	0	0	0
Job No.:	3P2232					Construction:	0	1,075	0	0	0	0
Length:	11.88	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 928 State: 232 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 14	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	1,242							
County:	Audrain	Bridge improvements over West Lick Creek 0.8 mile west of Rte. J east junction near Rush Hill. Project involves bridge T0206.				Engineering:	0	20	52	0	0	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	3S0437					Construction:	0	0	415	0	0	0
Length:	0.06	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 389 State: 98 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	487							
County:	Audrain	Bridge improvements over Scull Lick Creek 1.9 miles north of Rte. 22 near Mexico. Project involves bridge S0962.				Engineering:	0	14	42	0	0	0
Route:	RT E					R/W:	0	0	0	0	0	0
Job No.:	3S0438					Construction:	0	0	324	0	0	0
Length:	0.06	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 304 State: 76 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	380							
County:	Audrain	Replace bridge deck over Young's Creek 3.7 miles east of Rte. C near Centralia. Project involves bridge P0089. Let in required combination with 3S2163.				Engineering:	0	11	0	0	0	0
Route:	RT T					R/W:	0	0	0	0	0	0
Job No.:	3P2233F					Construction:	0	132	0	0	0	0
Length:	0.04	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 115 State: 28 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 14	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	143							

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Section 4 - 3

District Northeast

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	Clark	Replace bridge decks over Honey Creek and Buck Run Creek 0.9 mile north and 1.5 miles south of Rte. Z near Wayland. Project involves bridges A2828 and A2829.	Engineering:	45	52	0	0	0	0	0	0
Route:	US 61		R/W:	0	0	0	0	0	0	0	0
Job No.:	3P2181		Construction:	0	686	0	0	0	0	0	0
Length:	0.06	MPO: N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 591 State: 147 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Spring 14 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 783									
County:	Lewis	Pedestrian improvements on both sides of road from 0.2 mile east of Rte. 61 to Rte. B in Canton. \$191,000 District Transportation Enhancement funds.	Engineering:	0	36	0	0	0	0	0	0
Route:	MO 16		R/W:	0	0	0	0	0	0	0	0
Job No.:	2S3053		Construction:	0	218	0	0	0	0	0	0
Length:	0.97	MPO: N	FFOS:	0	174	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed: 203 State: 51 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date: Spring 14 Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0 Estimate Total: 254									
County:	Lewis	Pedestrian improvements on both sides of road from 0.1 mile south of east Lafayette Street to east Clay Street in Monticello. \$43,000 District Transportation Enhancement funds.	Engineering:	0	8	0	0	0	0	0	0
Route:	MO 16		R/W:	0	0	0	0	0	0	0	0
Job No.:	2S3054		Construction:	0	49	0	0	0	0	0	0
Length:	0.23	MPO: N	FFOS:	0	39	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed: 45 State: 12 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date: Spring 14 Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0 Estimate Total: 57									
County:	Lewis	Thin lift overlay and shoulder improvements from Rte. 6 to Rte. B in Canton (two disconnected sections).	Engineering:	0	88	0	0	0	0	0	0
Route:	MO 16		R/W:	0	0	0	0	0	0	0	0
Job No.:	2S3057		Construction:	0	1,246	0	0	0	0	0	0
Length:	15.62	MPO: N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 1,068 State: 266 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0 Estimate Total: 1,334									
County:	Lewis	Pavement and shoulder improvements From Rte. DD in Lewis County to 0.2 mile west of Rte. 61 in Marion County near Taylor.	Engineering:	0	2	236	0	0	0	0	0
Route:	MO 6		R/W:	0	0	0	0	0	0	0	0
Job No.:	3P2151B		Construction:	0	0	3,118	0	0	0	0	0
Length:	23.74	MPO: N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 2,684 State: 672 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 3,356									

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District Northeast

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	Lewis	Bridge improvements over Middle Fabius River 1.9 miles south of Rte. Y near Labelle.	Engineering:	4	2	15	122	0	0	0	0
Route:	RT K	Project involves bridge X0192.	R/W:	0	0	0	0	0	0	0	0
Job No.:	3S2202		Construction:	0	0	0	805	0	0	0	0
Length:	0.05	MPO: N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 756 State: 188 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 948									
County:	Lewis	Replace bridge deck over Grassy Creek 1.3 miles south of Rte. 6 near Ewing. Project involves bridge N0802. Let in required combination with 2S3017 and 2S3018.	Engineering:	2	24	0	0	0	0	0	0
Route:	RT N		R/W:	0	0	0	0	0	0	0	0
Job No.:	2S3019		Construction:	0	200	0	0	0	0	0	0
Length:	0.07	MPO: N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 179 State: 45 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Fall 13 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 226									
County:	Lewis	Replace bridge deck over North Fabius River 0.4 mile west of Rte. Z near Maywood. Project involves bridge A1366. Let in required combination with 2S3017 and 2S3019.	Engineering:	2	75	0	0	0	0	0	0
Route:	RT V		R/W:	0	0	0	0	0	0	0	0
Job No.:	2S3018		Construction:	0	613	0	0	0	0	0	0
Length:	0.13	MPO: N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 550 State: 138 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Fall 13 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 690									
County:	Lincoln	Pavement treatment from Rte. Y to Rte. 47 near Winfield. Let in combination with 2L1400D, 2L1400F and 2L1400G.	Engineering:	0	12	0	0	0	0	0	0
Route:	RT EE		R/W:	0	0	0	0	0	0	0	0
Job No.:	2L1400E		Construction:	0	146	0	0	0	0	0	0
Length:	5.26	MPO: N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 127 State: 31 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0 Estimate Total: 158									
County:	Lincoln	Pavement treatment from Rte. 47 in Lincoln County to I-70 north outer road near Wright City in Warren County. Let in combination with 2L1400D, 2L1400E and 2L1400G.	Engineering:	0	24	0	0	0	0	0	0
Route:	RT J		R/W:	0	0	0	0	0	0	0	0
Job No.:	2L1400F		Construction:	0	320	0	0	0	0	0	0
Length:	11.86	MPO: N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 276 State: 68 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0 Estimate Total: 344									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	Lincoln	Bridge improvements over Coon Creek 0.5 mile north of Rte. U south junction near Troy.	Engineering:	0	2	27	0	0	0	0	0
Route:	RT J	Project involves bridge R0531. Let in required combination with 2P2221C.	R/W:	0	0	0	0	0	0	0	0
Job No.:	2P2221B		Construction:	0	0	253	0	0	0	0	0
Length:	0.06	MPO: N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 226 State: 56 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 282									
County:	Lincoln	Pavement treatment from Rte. 61 east outer road to Rte. W near Troy. Let in combination	Engineering:	0	13	0	0	0	0	0	0
Route:	RT KK	with 2L1400E, 2L1400F and 2L1400G.	R/W:	0	0	0	0	0	0	0	0
Job No.:	2L1400D		Construction:	0	157	0	0	0	0	0	0
Length:	6.36	MPO: N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 137 State: 33 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0 Estimate Total: 170									
County:	Lincoln	Construct pedestrian bridge over Rte. 61 at Old Cap Au Gris Road in Troy. \$264,000	Engineering:	5	37	0	0	0	0	0	0
Route:	CST OLD CAP AU	Statewide Transportation Enhancement funds. Cost Participation, \$36,000 with Troy and	R/W:	0	0	0	0	0	0	0	0
Job No.:	GRIS RD	\$36,000 Troy School District.	Construction:	0	360	0	0	0	0	0	0
Length:	0.07	MPO: N	FFOS:	0	332	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed: 318 State: 7 Local: 72	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date: Spring 14 Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0 Estimate Total: 402									
County:	Lincoln	Pavement and shoulder improvements from Rte. J to 0.7 mile west of Rte. 61 near	Engineering:	10	213	0	0	0	0	0	0
Route:	RT U	Moscow Mills. Project includes pavement improvements on Rte. 61 West Outer Road.	R/W:	0	87	0	0	0	0	0	0
Job No.:	2S3001	\$154,000 Open Container, \$923,000 Repeat Offender and \$14,000 High Risk Rural Roads	Construction:	0	2,145	0	0	0	0	0	0
Length:	5.09	MPO: N	FFOS:	0	1,091	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 1,956 State: 489 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date: Spring 14 Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0 Estimate Total: 2,455									
County:	Macon	Pavement improvements on southbound lanes from south of Rte. M south junction near	Engineering:	12	5	84	0	0	0	0	0
Route:	US 63	Atlanta to Rte. DD near Macon.	R/W:	0	0	0	0	0	0	0	0
Job No.:	2P2218		Construction:	0	0	961	0	0	0	0	0
Length:	5.41	MPO: N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 840 State: 210 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 1,062									

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2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING														
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018			
County: Macon	Intersection improvements at Rte. M at Atlanta.					Engineering:	5	39	0	0	0			
Route: US 63						R/W:	0	0	0	0	0			
Job No.: 2P2219						Construction:	0	523	0	0	0			
Length: 0.38	MPO: N				Fed: 506 State: 56 Local: 0	FFOS:	0	0	0	0	0			
Fund Cat: Safety						Payments:	0	0	0	0	0			
Sec Cat: Safety	Awd Date: Winter 14	Anticipated Fed Cat: Safety												
TIP #:	Future Cost: 0		Estimate Total: 567											
County: Macon	Replace bridge deck over Brush Creek 1.4 miles west of Rte. 129 near Marceline. Project involves bridge N0972.					Engineering:	30	23	0	0	0			
Route: RT WW						R/W:	0	0	0	0	0			
Job No.: 2S2181						Construction:	0	192	0	0	0			
Length: 0.03	MPO: N				Fed: 172 State: 43 Local: 0	FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Spring 14	Anticipated Fed Cat: NHPP												
TIP #:	Future Cost: 0		Estimate Total: 245											
County: Marion	Bridge improvements over Clear Creek 1.7 miles west of Rte. 61 near Hannibal. Project involves bridge T0072.					Engineering:	75	36	88	0	0			
Route: MO 168						R/W:	0	0	0	0	0			
Job No.: 3S2216						Construction:	0	0	717	0	0			
Length: 0.11	MPO: N				Fed: 673 State: 168 Local: 0	FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: NHPP												
TIP #:	Future Cost: 0		Estimate Total: 916											
County: Marion	Pavement improvements from 0.3 mile south of I-72 interchange to 0.1 mile north of Rte. T in Hannibal. Project also includes pedestrian and ADA improvements.					Engineering:	0	9	145	0	0			
Route: MO 79						R/W:	0	12	0	0	0			
Job No.: 2S3006B						Construction:	0	0	1,827	0	0			
Length: 1.42	MPO: N				AC-State: 1,595 State: 398 Local: 0	FFOS:	0	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0			
Sec Cat: Low Type Resurfacing	Awd Date: 2015	Anticipated Fed Cat: NHPP												
TIP #:	Future Cost: 0		Estimate Total: 1,993											
County: Marion	Replace bridge deck over Grassy Creek 1.7 miles south of Rte. 6 near Taylor. Project involves bridge X0342. Let in required combination with 2S3018 and 2S3019.					Engineering:	2	28	0	0	0			
Route: RT A						R/W:	0	0	0	0	0			
Job No.: 2S3017						Construction:	0	240	0	0	0			
Length: 0.08	MPO: N				Fed: 215 State: 53 Local: 0	FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Fall 13	Anticipated Fed Cat: NHPP												
TIP #:	Future Cost: 0		Estimate Total: 270											

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District Northeast

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Monroe	Pavement treatment from Rte. 154 north junction in Monroe County to 1.1 miles north of Rte. 22 near Mexico in Audrain County. Let in combination with 3L1400I.					Engineering:	0	48	0	0	0
Route: MO 15						R/W:	0	0	0	0	0
Job No.: 3L1400J						Construction:	0	667	0	0	0
Length: 24.56	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 573 State: 142 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 715						
County: Monroe	Pavement treatment from Rte. 24 in Monroe City in Monroe County to Rte. J in Ralls County. Let in combination with 3L1400K and 2L1400C.					Engineering:	0	9	0	0	0
Route: RT W						R/W:	0	0	0	0	0
Job No.: 2L1400B						Construction:	0	100	0	0	0
Length: 4.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 88 State: 21 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 109						
County: Monroe	Replace bridge decks over Long Branch 2.8 miles south of Rte. D in Monroe County and over Young Creek 2 miles north of Rte. ZZ in Audrain County near Mexico. Project involves bridges A2457 and A2456.					Engineering:	76	88	0	0	0
Route: RT Z						R/W:	0	0	0	0	0
Job No.: 3S2163						Construction:	0	704	0	0	0
Length: 0.09	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 633 State: 159 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 14	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0				Estimate Total: 868						
County: Montgomery	Replace bridge deck over Coon Creek 0.1 mile west of Rte. BB in Middletown. Project involves bridge A1257. Let in required combination with 3P2233G and 3P2233H.					Engineering:	0	18	0	0	0
Route: MO 161						R/W:	0	0	0	0	0
Job No.: 3P2233E						Construction:	0	237	0	0	0
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 205 State: 50 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 14	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0				Estimate Total: 255						
County: Montgomery	Grading, drainage, paving and bridge from 0.8 mile north of Rte. WW to 0.3 mile south of Rte. WW near New Florence. New bridge over Norfolk Southern railroad. Project involves bridge J0953. \$2,250,000 Community Development Block Grant funds.					Engineering:	201	155	451	0	0
Route: MO 19						R/W:	0	460	0	0	0
Job No.: 3P2198						Construction:	0	0	5,374	0	0
Length: 1.08	MPO: N					FFOS:	0	0	2,250	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 5,152 State: 1,288 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2015	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 6,641						

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	Montgomery	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.				Engineering:	0	40	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	212166J					Construction:	0	500	0	0	0
Length:	38.60	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	485	State:	55	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	540						
County:	Montgomery	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 47 in Warren County, Rte. T in Ralls County and Rte. 36 in Macon County.				Engineering:	0	1	20	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	213039					Construction:	0	0	258	0	0
Length:	40.85	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	251	State:	28	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	2015	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	279						
County:	Montgomery	Pavement improvements on eastbound lanes from the Callaway County line to 1.1 miles west of Rte. 161 near Mineola. Let in required combination with 3I2189.				Engineering:	0	2	2	125	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	213055					Construction:	0	0	0	1,776	0
Length:	4.48	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,714	State:	191	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Federal Oversight	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,905	Payments:	0	0	0	0	0
County:	Montgomery	Pavement improvements on eastbound lanes from 1.9 miles west of Rtes. E and Y interchange in Montgomery County to 0.5 mile west of Rte. 47 in Warren County near Warrenton.				Engineering:	53	90	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	3I2176					Construction:	0	1,278	0	0	0
Length:	11.39	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,231	State:	137	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 13	Anticipated Fed Cat:	NHPP	Federal Oversight	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,421	Payments:	0	0	0	0	0
County:	Montgomery	Pavement improvements on westbound lanes from 1.1 miles east of Rte. F to the Callaway County line near New Florence.				Engineering:	86	2	282	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	3I2188					Construction:	0	0	4,196	0	0
Length:	16.13	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	4,032	State:	448	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP	Federal Oversight	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,566	Payments:	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Montgomery Route: IS 70 Job No.: 3I2189 Length: 12.53 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 5,404	Pavement improvements on eastbound lanes from 1.1 mile west of Rte. 161 to 2 miles east of Rte. F near New Florence. Let in required combination with 2I3055.		Engineering: 110 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0	2 0 0 0	323 0 4,967 0	0 0 0 0	0 0 0 0				
County: Montgomery Route: IS 70 Job No.: 3I2195 Length: 0.11 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 5,213	Replace bridge over Loutre River 2.2 miles west of Rte. 161 near Danville. Project involves bridge A0971.		Engineering: 76 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0	2 0 0 0	2 0 0 0	2 0 0 0	379 0 4,750 0				
County: Montgomery Route: RT F Job No.: 2L1400I Length: 8.41 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 13 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 459	Thin lift overlay from Rte. V to I-70 south outer road at High Hill. Let in combination with 2L1400H.		Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	31 0 428 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0				
County: Ralls Route: MO 154 Job No.: 3P2233B Length: 40.14 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 13 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 124	Replace bridge deck over Spencer Creek 0.8 mile east of Rte. P near Vandalia. Project involves bridge X0377. Let in required combination with 3P2233C and 3P2233D.		Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 114 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0				
County: Ralls Route: US 61 Job No.: 3P0778B Length: 29.67 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 13 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,794	Pavement improvements on various sections of Rte. 61 in Ralls and Pike Counties and Rte. 54 in Audrain County (7 disconnected sections).		Engineering: 25 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	122 0 1,647 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0				

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District Northeast

Dollars in Thousands



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	Ralls	Pavement improvements on northbound and southbound lanes from Warren Barrett Drive in Hannibal to 0.5 mile south of Rte. 19 near New London.				Engineering:	85	2	2	0	0
Route:	US 61					R/W:	0	0	0	0	0
Job No.:	3P2206					Construction:	0	0	2,168	0	0
Length:	7.89	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,738	State:	434	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,257						
County:	Ralls	Replace bridge deck over Turkey Creek 2.6 miles west of Rte. 61 near New London. Project involves bridge P0824. Let in required combination with 3P2233B and 3P2233D.				Engineering:	0	15	0	0	0
Route:	RT A					R/W:	0	0	0	0	0
Job No.:	3P2233C					Construction:	0	194	0	0	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	167	State:	42	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 13	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	209						
County:	Ralls	Replace bridge deck over Ely Creek 4.1 miles east of Rte. J near Center. Project involves bridge N0506. Let in required combination with 3P2233B and 3P2233C.				Engineering:	0	13	0	0	0
Route:	RT A					R/W:	0	0	0	0	0
Job No.:	3P2233D					Construction:	0	153	0	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	133	State:	33	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 13	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	166						
County:	Ralls	Replace bridge over Lick Creek 2.9 miles south of Rte. 154 near Perry. Project involves bridge T0387. Let in required combination with 3P2233E and 3P2233H.				Engineering:	0	32	0	0	0
Route:	RT B					R/W:	0	0	0	0	0
Job No.:	3P2233G					Construction:	0	443	0	0	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	380	State:	95	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	475						
County:	Ralls	Replace bridge over Hurley Branch 2.5 miles south of Rte. 154 near Perry. Project involves bridge T0386. Let in required combination with 3P2233E and 3P2233G.				Engineering:	0	25	0	0	0
Route:	RT B					R/W:	0	0	0	0	0
Job No.:	3P2233H					Construction:	0	330	0	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	284	State:	71	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	355						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Ralls	Pavement treatment from Rte. J to Rte. 19 near Perry. Let in combination with 3L1400K and 2L1400B.					Engineering:	0	10	0	0	0
Route: RT EE						R/W:	0	0	0	0	0
Job No.: 2L1400C						Construction:	0	115	0	0	0
Length: 4.65	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 100 State: 25 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 125						
County: Ralls	Pavement treatment from Rte. 36 to Rte. 154 near Perry (two disconnected sections). Let in combination with 2L1400B and 2L1400C.					Engineering:	0	34	0	0	0
Route: RT J						R/W:	0	0	0	0	0
Job No.: 3L1400K						Construction:	0	459	0	0	0
Length: 19.16	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 395 State: 98 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 493						
County: Randolph	Pavement and shoulder improvements from the Chariton County line to 1.5 miles west of Rte. C near Huntsville.					Engineering:	0	2	2	89	0
Route: US 24						R/W:	0	0	0	0	0
Job No.: 2P3051						Construction:	0	0	0	1,123	0
Length: 7.64	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 973 State: 243 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0				Estimate Total: 1,216						
County: Randolph	Construct median opening at County Road 1635 0.5 mile north of Cairo.					Engineering:	16	21	0	0	0
Route: US 63						R/W:	0	0	0	0	0
Job No.: 2P2201						Construction:	0	243	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 211 State: 53 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 14	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0				Estimate Total: 280						
County: Randolph	Intersection improvements at Rte. B and Rte. P at Clark.					Engineering:	0	70	0	0	0
Route: US 63						R/W:	0	0	0	0	0
Job No.: 2P2226B						Construction:	0	767	0	0	0
Length: 0.53	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 753 State: 84 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 14	Anticipated Fed Cat: Safety									
TIP #:	Future Cost: 0				Estimate Total: 837						

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District Northeast

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING						
											Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Randolph	Intersection improvements at Rte. K and Rte. Z at Cairo.										Engineering:	0	21	0	0	0	0
Route: US 63											R/W:	0	0	0	0	0	0
Job No.: 2P2226C											Construction:	0	156	0	0	0	0
Length: 0.25	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 159 State: 18 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 14 Anticipated Fed Cat: Safety																
TIP #:	Future Cost: 0 Estimate Total: 177																
County: Randolph	Pavement treatment from Carpenter Street to Rte. 63 near Moberly. Let in required combination with 3L1400B, 3L1400C, 3L1400D, 3L1400E, 3L1400F and 3L1400H.										Engineering:	0	12	0	0	0	0
Route: BU 63											R/W:	0	0	0	0	0	0
Job No.: 3L1400G											Construction:	0	148	0	0	0	0
Length: 5.28	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 128 State: 32 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 160																
County: Randolph	Pavement treatment from Bus. 63 to Rte. B near Higbee. Let in required combination with 3L1400B, 3L1400C, 3L1400D, 3L1400E, 3L1400F and 3L1400G.										Engineering:	0	20	0	0	0	0
Route: RT A											R/W:	0	0	0	0	0	0
Job No.: 3L1400H											Construction:	0	264	0	0	0	0
Length: 9.56	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 227 State: 57 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 284																
County: Randolph	Pavement treatment from the Macon County line to 0.1 mile north of Rte. JJ near Huntsville. Let in required combination with 3L1400C, 3L1400D, 3L1400E, 3L1400F, 3L1400G and 3L1400H.										Engineering:	0	24	0	0	0	0
Route: RT C											R/W:	0	0	0	0	0	0
Job No.: 3L1400B											Construction:	0	321	0	0	0	0
Length: 13.25	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 277 State: 68 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 345																
County: Randolph	Pavement treatment from 3 miles south of Rte. Z to Rte. 24 near Moberly. Let in required combination with 3L1400B, 3L1400C, 3L1400E, 3L1400F, 3L1400G and 3L1400H.										Engineering:	0	9	0	0	0	0
Route: RT DD											R/W:	0	0	0	0	0	0
Job No.: 3L1400D											Construction:	0	104	0	0	0	0
Length: 4.15	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 91 State: 22 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 113																

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Randolph Route: RT EE Job No.: 3L1400E Length: 1.16 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #:	Pavement treatment from just east of Bus. 63 to Rte. 63 in Moberly. Let in required combination with 3L1400B, 3L1400C, 3L1400D, 3L1400F, 3L1400G and 3L1400H.					AC-State: 56 State: 14 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 64 0 0	6 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Randolph Route: RT JJ Job No.: 3L1400C Length: 4.36 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #:	Pavement treatment from 0.1 mile east of Rte. C in Huntsville to 0.1 mile west of Rte. 24 in Moberly. Let in required combination with 3L1400B, 3L1400D, 3L1400E, 3L1400F, 3L1400G and 3L1400H.					AC-State: 105 State: 26 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 121 0 0	10 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Randolph Route: RT M Job No.: 3L1400F Length: 1.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #:	Pavement treatment from Bus. 63 to Rte. 63 in Moberly. Let in required combination with 3L1400B, 3L1400C, 3L1400D, 3L1400E, 3L1400G and 3L1400H.					AC-State: 31 State: 7 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 34 0 0	4 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Schuyler Route: RT C Job No.: 2S2174 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Replace bridge over South Fork of North Fabius River 0.7 mile west of Rte. CC near Lancaster. Let in required combination with 3P2233L and 3P2233M. Project involves bridge P0234.					Fed: 486 State: 122 Local: 0	Engineering: 38 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	52 0 556 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Schuyler Route: RT H Job No.: 3P2233M Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Replace bridge deck over Elm Creek 0.7 mile north of Rte. W near Worthington. Project involves bridge P0115. Let in required combination with 3P2233L and 2S2174.					Fed: 127 State: 31 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	12 0 146 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					

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District Northeast

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	Scotland	Replace bridge deck over North Fabius River 3 miles east of Rte. M near Rutledge.	Engineering:	2	58	0	0	0	0	0	0
Route:	RT A	Project involves bridge L0574. Let in required combination with 3P2233N.	R/W:	0	0	0	0	0	0	0	0
Job No.:	2S3020		Construction:	0	487	0	0	0	0	0	0
Length:	0.12	MPO: N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 436 State: 109 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Winter 14 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 547									
County:	Scotland	Bridge improvements over Bear Creek 1.6 miles north of Rte. U near South Gorin.	Engineering:	4	10	31	0	0	0	0	0
Route:	RT A	Project involves bridge S0165.	R/W:	0	0	0	0	0	0	0	0
Job No.:	3S0506		Construction:	0	0	235	0	0	0	0	0
Length:	0.05	MPO: N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 221 State: 55 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 280									
County:	Scotland	Bridge improvements over Allen Branch 0.7 mile south of Rte. 136 near Arbela. Project involves bridge S0178.	Engineering:	2	20	50	0	0	0	0	0
Route:	RT A		R/W:	0	0	0	0	0	0	0	0
Job No.:	3S0507		Construction:	0	0	408	0	0	0	0	0
Length:	0.06	MPO: N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 382 State: 96 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 480									
County:	Scotland	Replace bridge deck over Bear Creek 0.9 mile east of Rte. RA near South Gorin. Project involves bridge N0265. Let in required combination with 2S3020.	Engineering:	0	19	0	0	0	0	0	0
Route:	RT U		R/W:	0	0	0	0	0	0	0	0
Job No.:	3P2233N		Construction:	0	247	0	0	0	0	0	0
Length:	0.04	MPO: N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 214 State: 52 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Winter 14 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 266									
County:	Shelby	Pavement treatment from 0.3 mile north of Rte. 36 in Shelby County to Rte. M east junction near Madison in Monroe County (two disconnected sections). Let in combination with 3L1400J.	Engineering:	0	39	0	0	0	0	0	0
Route:	MO 151		R/W:	0	0	0	0	0	0	0	0
Job No.:	3L1400J		Construction:	0	533	0	0	0	0	0	0
Length:	29.19	MPO: N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 458 State: 114 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0 Estimate Total: 572									

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Shelby	Bridge improvements over Salt River 3.5 miles north of Rte. 36 near Shelbina. Project involves bridge R0039. Let in required combination with 2P2220B and 2P2220C.									Engineering:	0	2	2	20	0	0
Route: RT N										R/W:	0	0	0	0	0	0
Job No.: 2P2220D										Construction:	0	0	0	257	0	0
Length: 0.08	MPO: N									FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 226 State: 55 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0 Estimate Total: 281															
County: Shelby	Bridge improvements over North River 2.8 miles north of Rte. 168 near Shelbyville. Project involves bridge R0599. Let in required combination with 2P2220C and 2P2220D.									Engineering:	0	2	2	9	0	0
Route: RT W										R/W:	0	0	0	0	0	0
Job No.: 2P2220B										Construction:	0	0	0	106	0	0
Length: 0.04	MPO: N									FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 97 State: 22 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0 Estimate Total: 119															
County: Shelby	Bridge improvements over Tiger Fork North River 0.7 mile south of Rte. J near Bethel. Project involves bridge P0040. Let in required combination with 2P2220B and 2P2220D.									Engineering:	0	2	2	12	0	0
Route: RT W										R/W:	0	0	0	0	0	0
Job No.: 2P2220C										Construction:	0	0	0	143	0	0
Length: 0.04	MPO: N									FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 127 State: 32 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0 Estimate Total: 159															
County: Various	Pavement improvements on various minor routes in the Northeast District.									Engineering:	6	2	158	0	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 2L1500										Construction:	0	0	2,101	0	0	0
Length: 0.00	MPO: N									FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,809 State: 452 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0 Estimate Total: 2,267															
County: Various	Pavement improvements on various minor routes in the Northeast District.									Engineering:	6	1	2	158	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 2L1600										Construction:	0	0	0	2,164	0	0
Length: 40.00	MPO: N									FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,860 State: 465 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2016 Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0 Estimate Total: 2,331															

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Various	Pavement improvements on various minor routes in the Northeast District.												Engineering:	0	1	2	158	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 2L1601													Construction:	0	0	0	2,164	0	0
Length: 80.00	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,860 State: 465 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: 2016	Anticipated Fed Cat: S.T.P.																	
TIP #:	Future Cost: 0										Estimate Total:	2,325							
County: Various	Pavement improvements on various minor routes in the Northeast District.												Engineering:	0	1	1	1	305	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 2L1700													Construction:	0	0	0	0	4,371	0
Length: 120.00	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 3,744 State: 935 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Low Type Resurfacing	Awd Date: 2017	Anticipated Fed Cat: S.T.P.																	
TIP #:	Future Cost: 0										Estimate Total:	4,679							
County: Various	Bridge improvements at various locations in the Northeast District.												Engineering:	2	2	2	214	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 2P3008													Construction:	0	0	0	2,164	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,906 State: 476 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: S.T.P.																	
TIP #:	Future Cost: 0										Estimate Total:	2,384							
County: Various	Pavement improvements on various major routes in the Northeast District.												Engineering:	2	2	70	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 2P3011													Construction:	0	0	894	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 773 State: 193 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.																	
TIP #:	Future Cost: 0										Estimate Total:	968							
County: Various	Job Order Contracting for guardrail repair at various locations in the Northeast District.												Engineering:	0	1	11	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 2P3038													Construction:	0	0	139	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 121 State: 30 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: 2015	Anticipated Fed Cat: S.T.P.																	
TIP #:	Future Cost: 0										Estimate Total:	151							

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District Northeast

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Various	Safety improvements at various district wide locations. Open Container funds.					Engineering:	0	1	1	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 2P3040						Construction:	0	0	898	0	0
Length: 0.00	MPO: N					FFOS:	0	0	872	0	0
Fund Cat: Safety	Fed: 810 State: 90 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2015 Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 900										
County: Various	Safety improvements at various district wide locations. Open Container funds.					Engineering:	0	1	1	1	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 2P3041						Construction:	0	0	0	849	0
Length: 0.00	MPO: N					FFOS:	0	0	0	800	0
Fund Cat: Safety	Fed: 767 State: 85 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2016 Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 852										
County: Various	Pavement improvements on various major routes and/or regionally significant minor routes in the Northeast District.					Engineering:	0	1	1	1	390
Route: Various						R/W:	0	0	0	0	0
Job No.: 2P3058						Construction:	0	0	0	0	5,464
Length: 30.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 4,686 State: 1,171 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2017 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 5,857										
County: Various	Pedestrian improvements and ADA accommodations along various routes in the Northeast District.					Engineering:	0	1	1	1	43
Route: Various						R/W:	0	0	0	0	0
Job No.: 2P3061						Construction:	0	0	0	0	279
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 260 State: 65 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2017 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 325										
County: Various	Pavement improvements on various major routes and/or regionally significant minor routes in the Northeast District.					Engineering:	2	2	231	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 2S3006						Construction:	0	0	3,310	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,835 State: 708 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2015 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 3,545										

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District Northeast

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Various Route: Various Job No.: 3L1500 Length: 40.00 MPO: N Fund Cat: Taking Care Of System												

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Warren	Bridge improvements over Indian Camp Creek 2.4 miles north of I-70 near Wright City.				Engineering:	19	30	79	0	0	0				
Route: RT J	Project involves bridge R0030.				R/W:	0	0	0	0	0	0				
Job No.: 3S0517					Construction:	0	0	634	0	0	0				
Length: 0.09	MPO: N					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 595 State: 148 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: NHPP													
TIP #:	Future Cost: 0 Estimate Total: 762														
County: Warren	Pavement treatment from Rte. 94 near Dutzow in Warren County to Rte. T in St. Charles County. Let in combination with 2L1400D, 2L1400E and 2L1400F.				Engineering:	0	9	0	0	0	0				
Route: RT TT					R/W:	0	0	0	0	0	0				
Job No.: 2L1400G					Construction:	0	100	0	0	0	0				
Length: 3.55	MPO: Y					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 88 State: 21 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.													
TIP #:	Future Cost: 0 Estimate Total: 109														
County: Warren	Thin lift overlay from Rte. MM in Warrenton to Rte. 94. Let in combination with 2L1400I.				Engineering:	0	43	0	0	0	0				
Route: RT U					R/W:	0	0	0	0	0	0				
Job No.: 2L1400H					Construction:	0	591	0	0	0	0				
Length: 11.59	MPO: N					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 508 State: 126 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.													
TIP #:	Future Cost: 0 Estimate Total: 634														
County: Warren	Bridge improvements over Bear Creek 3.4 miles east of Rte. 19 near Big Spring. Project involves bridge R0352. Let in required combination with 2P2221B.				Engineering:	0	2	26	0	0	0				
Route: RT Y					R/W:	0	0	0	0	0	0				
Job No.: 2P2221C					Construction:	0	0	237	0	0	0				
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 213 State: 52 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: NHPP													
TIP #:	Future Cost: 0 Estimate Total: 265														

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-18-2013

Section 4 - 20

District Northeast

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
FFOS:	0	2,208	3,122	800	0	0
Total R/W:	506	559	0	0	0	0
Total Construction:	0	25,650	36,951	20,610	10,114	4,750
Paybacks:	0	0	0	0	0	0
Sub-Total:	506	26,209	36,951	20,610	10,114	4,750
Total Engineering:	1,633	2,621	2,856	1,531	740	379
Grand Total:	2,139	28,830	39,807	22,141	10,854	5,129

	2014	2015	2016	2017	2018
State	4,982	7,391	3,625	2,171	1,026
AC-State	12,470	26,048	16,569	8,681	0
Local	72	0	0	0	0
Sub-total State	17,524	33,439	20,194	10,852	1,026
Federal					
Sub-total Federal	11,306	6,368	1,947	2	4,103
Grand Total	28,830	39,807	22,141	10,854	5,129

Project Count: 99

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

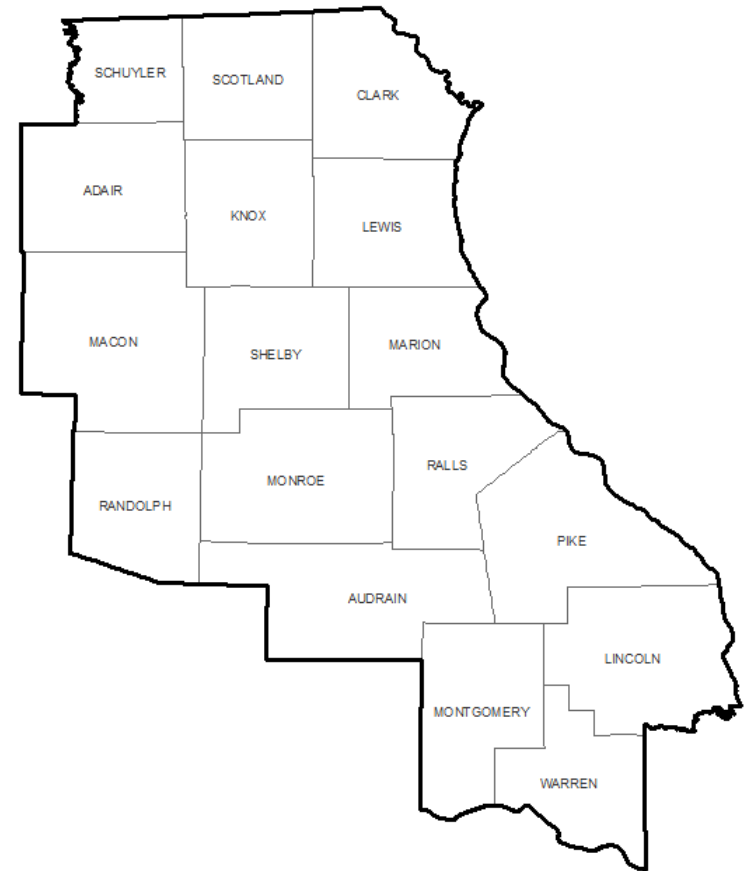
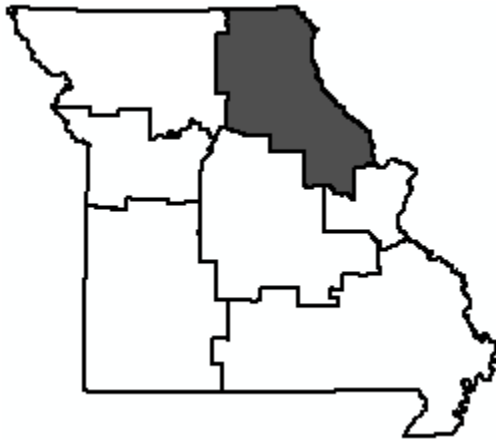
Jun-18-2013

Section 4 - 1

District Northeast

Dollars in Thousands

PAYMENT PROJECTS



MoDOT's Northeast District



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	Marion	Payment in SFY 2014 for deck sealing on Quincy Bayview Bridge. Cost represents Missouri's share. IDOT will award project in SFY 2012. Project involves bridge A4274.				Engineering:	0	2	0	0	0
Route:	US 24					R/W:	0	0	0	0	0
Job No.:	2P3000					Construction:	0	0	0	0	0
Length:	0.46	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	0	State:	52	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	50	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	52						
County:	Marion	Payment to IDOT in SFY 2016 for preventive maintenance on Quincy Memorial Bridge. Cost represents Missouri's share. Project involves bridge L0099.				Engineering:	0	0	0	2	0
Route:	US 24					R/W:	0	0	0	0	0
Job No.:	2P3001					Construction:	0	0	0	0	0
Length:	0.43	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	282	State:	70	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	350	0
TIP #:		Future Cost:	0	Estimate Total:	352						
County:	Marion	Payment to IDOT in SFY 2015 for bridge improvements on Quincy Bayview Bridge. Cost represents Missouri's share. Project involves bridge A4274.				Engineering:	0	0	2	0	0
Route:	US 24					R/W:	0	0	0	0	0
Job No.:	2P3002					Construction:	0	0	0	0	0
Length:	0.46	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	122	State:	30	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	150	0	0
TIP #:		Future Cost:	0	Estimate Total:	152						
County:	Marion	Payment in SFY 2016 for deck sealing on Quincy Bayview Bridge. Cost represents Missouri's share. Project involves bridge A4274.				Engineering:	0	0	0	2	0
Route:	US 24					R/W:	0	0	0	0	0
Job No.:	2P3003					Construction:	0	0	0	0	0
Length:	0.46	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	42	State:	10	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	50	0
TIP #:		Future Cost:	0	Estimate Total:	52						
County:	Marion	Payment in SFY 2014 for expansion joint replacement on Quincy Bayview Bridge. Cost represents Missouri's share. IDOT will award project in SFY 2014. Project involves bridge A4274.				Engineering:	0	2	0	0	0
Route:	US 24					R/W:	0	0	0	0	0
Job No.:	2P3021					Construction:	0	0	0	0	0
Length:	0.46	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	402	State:	100	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	500	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	502						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Marion	Payment to IDOT in SFY 2013 for testing of cables on Quincy Bayview bridge over the Mississippi River. Cost represents Missouri's share. Project involves bridge A4274.					Engineering:	0	0	0	0	0
Route: US 24						R/W:	0	0	0	0	0
Job No.: 3P2214						Construction:	0	0	0	0	0
Length: 0.46	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 480 State: 120 Local: 0					Payments:	0	600	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 600										
County: Various	On-call work zone enforcement at various locations in the Northeast District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 2P3036						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 40 Local: 0					Payments:	0	40	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: State										
TIP #:	Future Cost: 0 Estimate Total: 40										
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District. Previously District 3 SAS payments. Funding for right of way in 2009 from contractor.					Engineering:	0	0	0	0	0
Route: Various						R/W:	96	0	0	0	0
Job No.: 5B0800Q						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	96	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 20,515 Local: 0					Payments:	12,589	4,103	4,103	4,103	4,103
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State										
TIP #:	Future Cost: 50,001 - 75,000 Estimate Total: 33,200										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-18-2013

Section 4 - 2

District Northeast

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
FFOS:	96	0	0	0	0	0
Total R/W:	96	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	12,589	5,293	4,253	4,503	4,103	4,103
Sub-Total:	12,685	5,293	4,253	4,503	4,103	4,103
Total Engineering:	0	4	2	4	0	0
Grand Total:	12,685	5,297	4,255	4,507	4,103	4,103
		2014	2015	2016	2017	2018
State		4,415	4,133	4,183	4,103	4,103
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		4,415	4,133	4,183	4,103	4,103
Federal						
Sub-total Federal		882	122	324	0	0
Grand Total		5,297	4,255	4,507	4,103	4,103

Project Count: 8

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-18-2013

Section 4 - 1

District Northeast

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
FFOS:	96	2,208	3,122	800	0	0
Total R/W:	602	559	0	0	0	0
Total Construction:	0	25,650	36,951	20,610	10,114	4,750
Paybacks:	12,589	5,293	4,253	4,503	4,103	4,103
Sub-Total:	13,191	31,502	41,204	25,113	14,217	8,853
Total Engineering:	1,633	2,625	2,858	1,535	740	379
Grand Total:	14,824	34,127	44,062	26,648	14,957	9,232
		2014	2015	2016	2017	2018
State		9,397	11,524	7,808	6,274	5,129
AC-State		12,470	26,048	16,569	8,681	0
Local		72	0	0	0	0
Sub-total State		21,939	37,572	24,377	14,955	5,129
Federal						
Sub-total Federal		12,188	6,490	2,271	2	4,103
Grand Total		34,127	44,062	26,648	14,957	9,232

Project Count: 107

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-18-2013

Section 4 - 1

Dollars in Thousands

**District Program Summary
Northeast**

(Dollars in Millions)

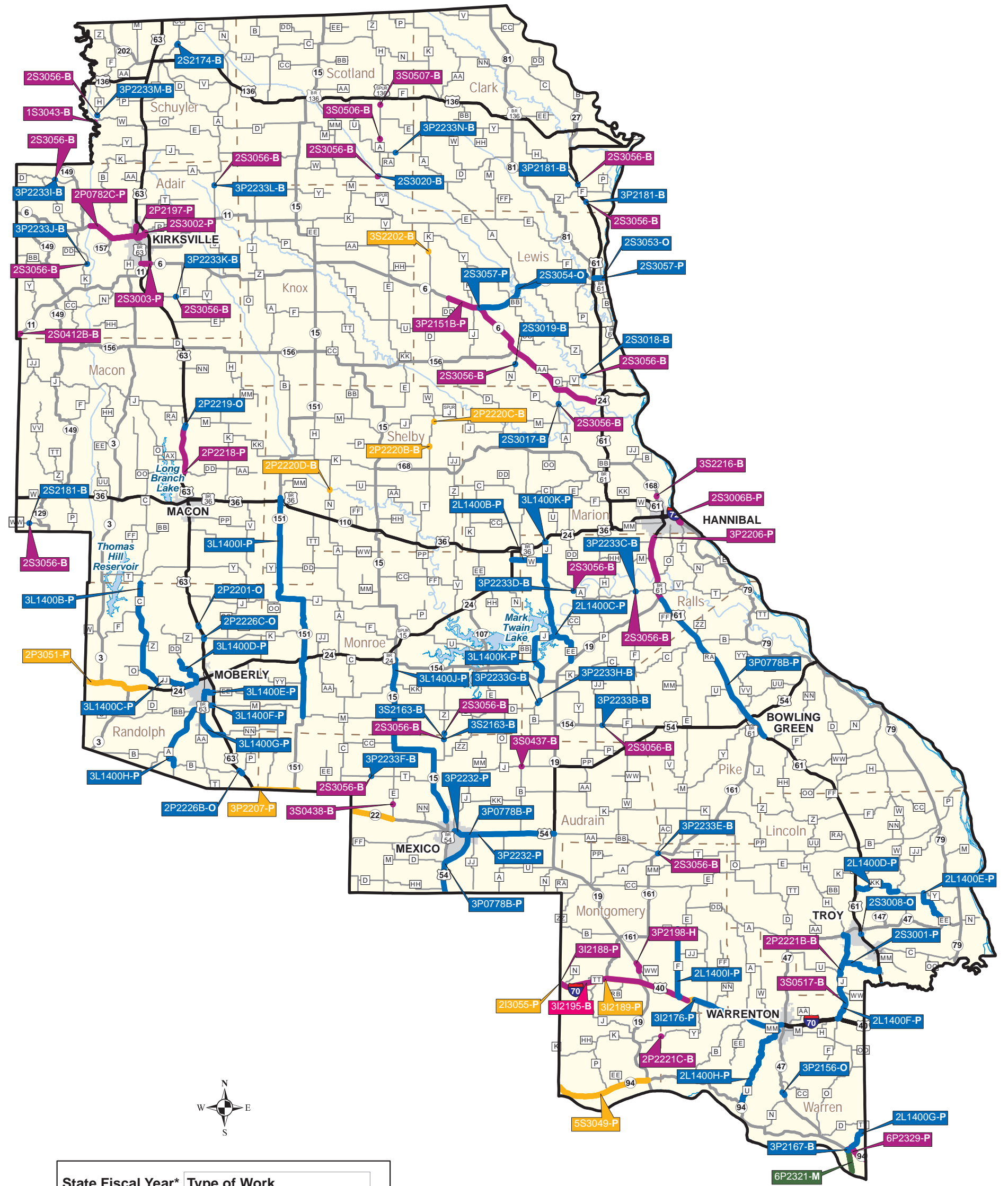
Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2014	2015	2016	2017	2018
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	1.05	4.35	5.07	0.00	1.52
Statewide Interstate And Major Bridge - Carryover	0.74	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	1.79	4.35	5.07	0.00	1.52
Statewide Interstate And Major Bridge - Programmed	1.65	4.34	5.37	0.00	4.75
Safety - Available	1.00	1.00	0.94	0.95	0.95
Safety - FFOS	0.57	0.87	0.80	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	1.17	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-0.17	-0.22	0.12	0.00	0.00
Safety - Total Available	2.57	1.65	1.86	0.95	0.95
Safety - Programmed	4.65	0.90	0.85	0.00	0.00
Taking Care Of System - Available	18.22	18.10	18.77	18.83	18.74
Taking Care Of System - FFOS	1.09	0.00	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	4.96	9.48	2.83	-1.03	0.00
Taking Care Of System - Carryover	-17.86	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.55	-4.16	-0.58	-0.22	0.00
Taking Care Of System - Total Available	6.96	23.42	21.02	17.58	18.74
Taking Care Of System - Programmed	24.10	24.05	14.95	8.47	4.10
Major Projects & Emerging Needs - Available	0.99	0.79	2.68	3.44	3.35
Major Projects & Emerging Needs - FFOS	0.55	2.25	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	-6.67	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	0.52	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	1.10	23.49	3.10	0.00	0.00
Major Projects & Emerging Needs - Total Available	3.16	19.86	5.78	3.44	3.35
Major Projects & Emerging Needs - Programmed	1.10	11.91	3.94	5.75	0.00
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.17	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.17	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	1.26	1.27	1.29	1.30	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-6.82	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-5.56	1.27	1.29	1.30	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	9.09	50.55	35.02	23.27	24.56
Total Flexible Funds Available	0.09	0.35	0.49	4.94	3.89
Adjustments	1.48	19.11	2.64	-0.22	0.00
Carryovers	-22.08				
Total Available by SFY	9.18	50.90	35.51	28.21	28.45
Total Programmed by SFY	31.50	41.20	25.11	14.22	8.85

Note: Three percent inflation compounded annually applied to program years 2015 - 2018

Two percent construction contingency applied to construction.

Statewide Transportation
Improvement Program
2014-2018
Northeast District
Highway and Bridge Construction Projects



State Fiscal Year*

2014

2015

2016

2017

2018

Type of Work

B = New/Improved Bridge

H = New/Expanded Highway

M = Major Bridge

O = Other/Safety

P = Pavement Treatment

Urban Areas

Label Key

Job No.-Type of Work

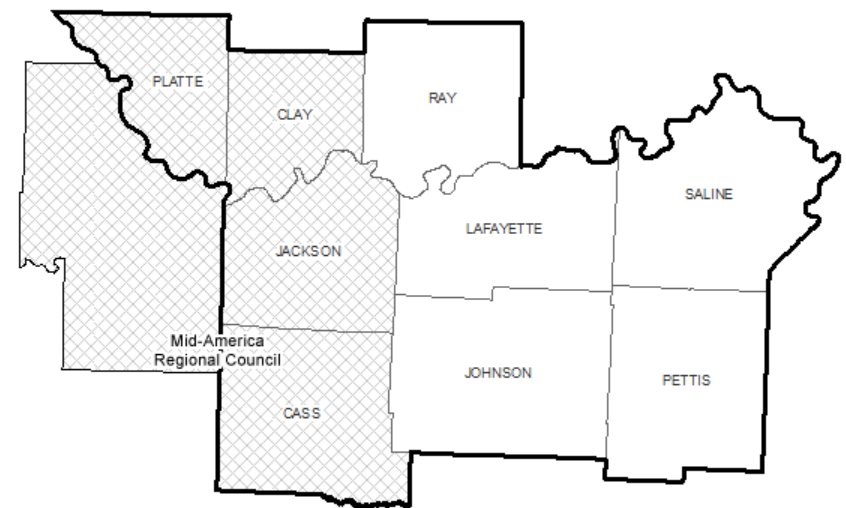
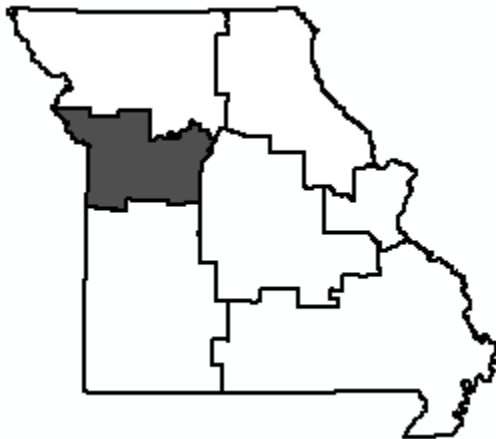
* July 1 - June 30

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.



Missouri Department of Transportation
1-888-ASK-MODOT
WWW.MODOT.ORG

July 9, 2013



MoDOT's Kansas City District

(Note: The following MoDOT projects are located outside of the Kansas City Metropolitan Planning area boundary.)



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Johnson Route: US 50 Job No.: 3P3028 Length: 0.93 MPO: N Fund Cat: Safety																

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-17-2013

Section 4 - 1

District Kansas City

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Lafayette	Pavement improvements from Rte. 20 to Rte. 24 near Waverly.					Engineering:	0	46	0	0	0
Route: MO 23						R/W:	0	0	0	0	0
Job No.: 3S3036						Construction:	0	537	0	0	0
Length: 6.52	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 467 State: 116 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 583						
County: Lafayette	Signing and striping improvements at the intersection of US 24 and Rte. 131 in Lafayette					Engineering:	2	7	0	0	0
Route: US 24	County and the intersections of Rte. 13 and Rte. Y, Rte. 23 and Rte. D/Y, Rte. 2 and Rte.					R/W:	0	0	0	0	0
Job No.: 9P2264N	13 in Johnson County. \$45,000 Open Container funds.					Construction:	0	45	0	0	0
Length: 0.30	MPO: N					FFOS:	0	45	0	0	0
Fund Cat: Safety	Fed: 47 State: 5 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Summer 13	Anticipated Fed Cat: Safety									
TIP #:	Future Cost: 0				Estimate Total: 54						
County: Lafayette	Job Order Contracting for pavement repair in Lafayette and Saline Counties.					Engineering:	0	19	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 2I2166H						Construction:	0	250	0	0	0
Length: 33.39	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 242 State: 27 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 14	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0				Estimate Total: 269						
County: Lafayette	Pavement improvements from Rte. 13 to just east of Rte. Y.					Engineering:	17	5	27	359	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 4I2001						Construction:	0	0	0	4,003	0
Length: 13.19	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 3,954 State: 440 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2016	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0				Estimate Total: 4,411						
County: Pettis	Pavement and sidewalk improvements from 0.13 mile east of Rte. 65 to the Union Pacific					Engineering:	193	255	0	0	0
Route: US 50	Railroad bridge. \$570,000 in Statewide Transportation Enhancement funds.					R/W:	0	17	0	0	0
Job No.: 5P2205						Construction:	0	3,164	0	0	0
Length: 6.00	MPO: N					FFOS:	0	570	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,749 State: 687 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 13	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0				Estimate Total: 3,629						

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Dollars in Thousands



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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	Pettis	Addition of shoulder and pavement improvements from the Henry County Line to Rte. 65. \$217,000 in Repeat Offender funds, \$12,000 High Risk Rural Roads funds, and \$110,000 Open Container funds.				Engineering:	0	120	0	0	0
Route:	MO 52					R/W:	0	0	0	0	0
Job No.:	4P2395B					Construction:	0	1,364	0	0	0
Length:	13.03	MPO:	N			FFOS:	16	323	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,187	State:	297	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,484						
County:	Pettis	Bridge improvements over Flat Creek, 2.6 miles south of Rte. 50. Project involves bridge A2124.				Engineering:	85	65	0	0	0
Route:	RT U					R/W:	0	0	0	0	0
Job No.:	5S2150					Construction:	0	871	0	0	0
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	749	State:	187	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,021						
County:	Ray	Pavement improvements from Rte. 13 to the east leg of Old Rte. 10.				Engineering:	0	70	0	0	0
Route:	MO 10					R/W:	0	0	0	0	0
Job No.:	3P3033					Construction:	0	809	0	0	0
Length:	3.31	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	703	State:	176	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 13	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	879						
County:	Ray	Construct new sidewalks from Bus. 10 to south of Walton Way in Richmond. \$294,000 District Transportation Enhancement funds.				Engineering:	10	37	0	0	0
Route:	MO 13					R/W:	0	0	0	0	0
Job No.:	3P3000					Construction:	0	398	0	0	0
Length:	3.17	MPO:	N			FFOS:	0	294	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	348	State:	87	Local:	0				
Sec Cat:	System Expansion	Awd Date:	Winter 14	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	445						
County:	Ray	Pavement improvements from Rte. O near Orrick to Rte. 10 west of Richmond.				Engineering:	25	3	104	0	0
Route:	MO 210					R/W:	0	0	0	0	0
Job No.:	4P2284					Construction:	0	0	1,430	0	0
Length:	7.00	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,229	State:	308	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 14	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,562						

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Saline	Pavement improvements from 500' west of Miami Avenue to Magnolia Avenue in Marshall.					Engineering:	0	52	0	0	0
Route: MO 41						R/W:	0	0	0	0	0
Job No.: 3P3032						Construction:	0	658	0	0	0
Length: 4.96	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 568 State: 142 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 710										
County: Saline	Pavement improvements from the Blackwater River to the Cooper County line.					Engineering:	10	156	764	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 3I3003						Construction:	0	0	9,133	0	0
Length: 8.55	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 9,047 State: 1,006 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 14 Anticipated Fed Cat: NHPP Federal Oversight										
TIP #:	Future Cost: 0 Estimate Total: 10,063										
County: Saline	Pavement improvements from Rte. O to Rte. 240 and Rte. 240 from Rte. 41 to the Missouri River Bridge. Rte. 240 improvements include the addition of shoulders.					Engineering:	10	149	0	0	0
Route: RT C						R/W:	0	0	0	0	0
Job No.: 4P2395	\$510,000 in Repeat Offender funds.					Construction:	0	1,965	0	0	0
Length: 0.86	MPO: N					FFOS:	145	365	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,691 State: 423 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 2,124										
County: Saline	Bridge improvements on Rte. YY over Crooked Creek and the west fork of Finney Creek, Rte. O over Thrailkill Creek and Rte. AA over Flat Creek. Project involves bridges N0045, N0046, P0721 and P0153.					Engineering:	5	5	100	167	0
Route: RT YY						R/W:	0	0	0	0	0
Job No.: 3S3003						Construction:	0	0	0	1,502	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,420 State: 354 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 1,779										
County: Various	Job Order Contracting for guard cable and guardrail repair in the rural Kansas City District.					Engineering:	0	0	0	0	50
Route: Various						R/W:	0	0	0	0	0
Job No.: 3I3004						Construction:	0	0	0	0	675
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 652 State: 73 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2017 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 725										

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.					Engineering:	0	0	0	0	66
Route: Various						R/W:	0	0	0	0	0
Job No.: 3I3021						Construction:	0	0	0	0	696
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 686 State: 76 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2018	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0				Estimate Total: 762						
County: Various	Safety improvements at various district wide locations. Open Container funds.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 3P3026						Construction:	0	0	567	0	0
Length: 0.00	MPO: N	Fed: 510 State: 57 Local: 0				FFOS:	0	0	550	0	0
Fund Cat: Safety	Awd Date: 2015 Anticipated Fed Cat: Safety					Payments:	0	0	0	0	0
Sec Cat: Safety	Future Cost: 0 Estimate Total: 567										
TIP #:											
County: Various	Safety improvements at various district wide locations. Open Container funds.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 3P3027						Construction:	0	0	0	557	0
Length: 0.00	MPO: N	Fed: 501 State: 56 Local: 0				FFOS:	0	0	0	525	0
Fund Cat: Safety	Awd Date: 2016 Anticipated Fed Cat: Safety					Payments:	0	0	0	0	0
Sec Cat: Safety	Future Cost: 0 Estimate Total: 557										
TIP #:											
County: Various	Pavement and operational improvements on various routes in the rural Kansas City District.					Engineering:	0	50	100	618	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 3P3037						Construction:	0	0	0	5,681	0
Length: 0.00	MPO: N	AC-State: 5,159 State: 1,290 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: 2016 Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Future Cost: 0 Estimate Total: 6,449										
TIP #:											
County: Various	Job Order Contracting for guard cable and guardrail repair in the rural Kansas City District.					Engineering:	12	0	0	51	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4I2367						Construction:	0	0	0	625	0
Length: 0.00	MPO: N	AC-State: 608 State: 68 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: 2016 Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Future Cost: 0 Estimate Total: 688										
TIP #:											

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Various	Job Order Contracting for guard cable and guardrail repair in the rural Kansas City District.					Engineering:	9	45	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P2310						Construction:	0	534	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 521 State: 58 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 14 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 588										
County: Various	Job Order Contracting for guard cable and guardrail repair in the rural Kansas City District.					Engineering:	9	0	45	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P2312						Construction:	0	0	578	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 560 State: 63 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2015 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 632										
County: Various	Improve guardrail on divided highway medians at various bridge locations within the rural Kansas City District. Open Container funds.					Engineering:	10	97	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 9P2264F						Construction:	0	1,053	0	0	0
Length: 0.00	MPO: N					FFOS:	0	1,053	0	0	0
Fund Cat: Safety	Fed: 1,035 State: 115 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Summer 13 Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 1,160										

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Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
FFOS:	161	2,887	550	525	0	0
Total R/W:	0	17	0	0	0	0
Total Construction:	0	12,556	13,191	12,651	675	696
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	12,573	13,191	12,651	675	696
Total Engineering:	437	1,394	1,351	1,310	50	66
Grand Total:	437	13,967	14,542	13,961	725	762
		2014	2015	2016	2017	2018
State		2,502	1,799	2,233	73	76
AC-State		8,678	12,073	9,573	652	686
Local		0	0	0	0	0
Sub-total State		11,180	13,872	11,806	725	762
Federal						
Sub-total Federal		2,787	670	2,155	0	0
Grand Total		13,967	14,542	13,961	725	762

Project Count: 28

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

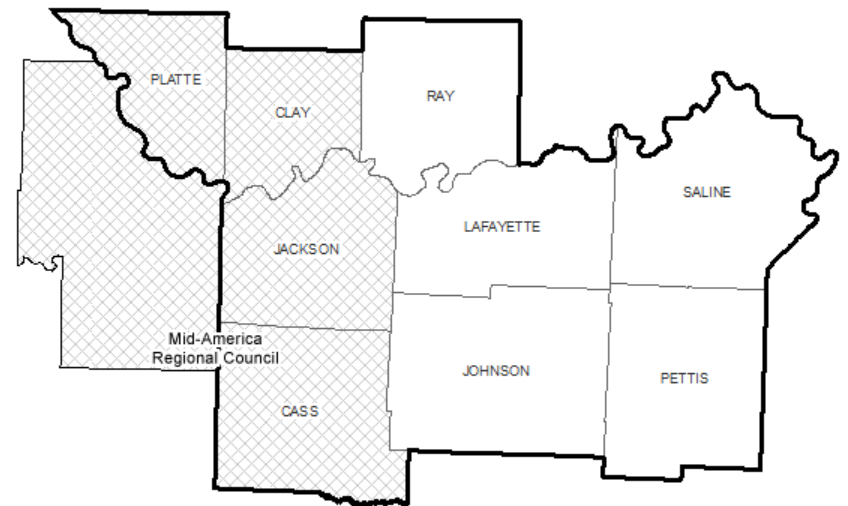
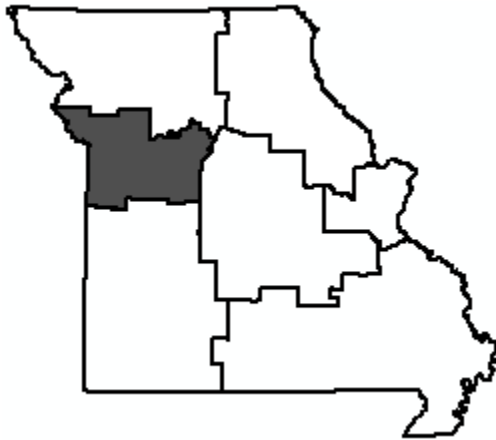
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District Kansas City

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PAYMENT PROJECTS



MoDOT's Kansas City District

(Note: The following MoDOT projects are located outside of the Kansas City Metropolitan Planning area boundary.)



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Various	On-call work zone enforcement in the rural Kansas City District.					Engineering:	0	2	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 3I3006						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 12 Local: 0					Payments:	0	10	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: State										
TIP #:	Future Cost: 0 Estimate Total: 12										
County: Various	On-call work zone enforcement in the rural Kansas City District.					Engineering:	0	0	0	1	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 3I3022						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 12 Local: 0					Payments:	0	0	0	11	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: State										
TIP #:	Future Cost: 0 Estimate Total: 12										
County: Various	On-call work zone enforcement in the rural Kansas City District.					Engineering:	0	0	0	0	1
Route: Various						R/W:	0	0	0	0	0
Job No.: 3I3023						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 12 Local: 0					Payments:	0	0	0	11	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: State										
TIP #:	Future Cost: 0 Estimate Total: 12										
County: Various	On-call work zone enforcement in the rural Kansas City District.					Engineering:	0	0	0	0	1
Route: Various						R/W:	0	0	0	0	0
Job No.: 3I3024						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 12 Local: 0					Payments:	0	0	0	0	11
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: State										
TIP #:	Future Cost: 0 Estimate Total: 12										
County: Various	On-call work zone enforcement in the rural Kansas City District.					Engineering:	0	0	2	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4I3008						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 12 Local: 0					Payments:	0	0	10	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: State										
TIP #:	Future Cost: 0 Estimate Total: 12										

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	Various	Payback beginning in SFY 2011 for Safe and Sound bridges for rural Kansas City District. Formerly District 4 SAS payments. Funding for right of way in 2009 from contractor. Partially funded by the rural Southwest District.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	150	0	0	0	0
Job No.:	5B0800R					Construction:	0	0	0	0	0
Length:	0.00					FFOS:	150	0	0	0	0
Fund Cat:	Taking Care Of System					Payments:	16,192	5,239	5,239	5,239	5,239
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State						
TIP #:		Future Cost:	75,001 - 100,000	Estimate Total:	42,537						

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Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
FFOS:	150	0	0	0	0	0
Total R/W:	150	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	16,192	5,249	5,249	5,250	5,250	5,250
Sub-Total:	16,342	5,249	5,249	5,250	5,250	5,250
Total Engineering:	0	2	2	1	1	1
Grand Total:	16,342	5,251	5,251	5,251	5,251	5,251
		2014	2015	2016	2017	2018
State		5,251	5,251	5,251	5,251	5,251
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		5,251	5,251	5,251	5,251	5,251
Federal						
Sub-total Federal		0	0	0	0	0
Grand Total		5,251	5,251	5,251	5,251	5,251

Project Count: 6

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	7/2013- Prior Prog.	7/2014- 6/2014	7/2015- 6/2015	7/2016- 6/2016	7/2017- 6/2017	7/2018- 6/2018
FFOS:	311	2,887	550	525	0	0
Total R/W:	150	17	0	0	0	0
Total Construction:	0	12,556	13,191	12,651	675	696
Paybacks:	16,192	5,249	5,249	5,250	5,250	5,250
Sub-Total:	16,342	17,822	18,440	17,901	5,925	5,946
Total Engineering:	437	1,396	1,353	1,311	51	67
Grand Total:	16,779	19,218	19,793	19,212	5,976	6,013

Project Count: 34

	2014	2015	2016	2017	2018
State	7,753	7,050	7,484	5,324	5,327
AC-State	8,678	12,073	9,573	652	686
Local	0	0	0	0	0
Sub-total State	16,431	19,123	17,057	5,976	6,013

Federal	2014	2015	2016	2017	2018
Sub-total Federal	2,787	670	2,155	0	0
Grand Total	19,218	19,793	19,212	5,976	6,013

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-18-2013

Section 4 - 1

Dollars in Thousands

District Program Summary
Kansas City (Rural)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

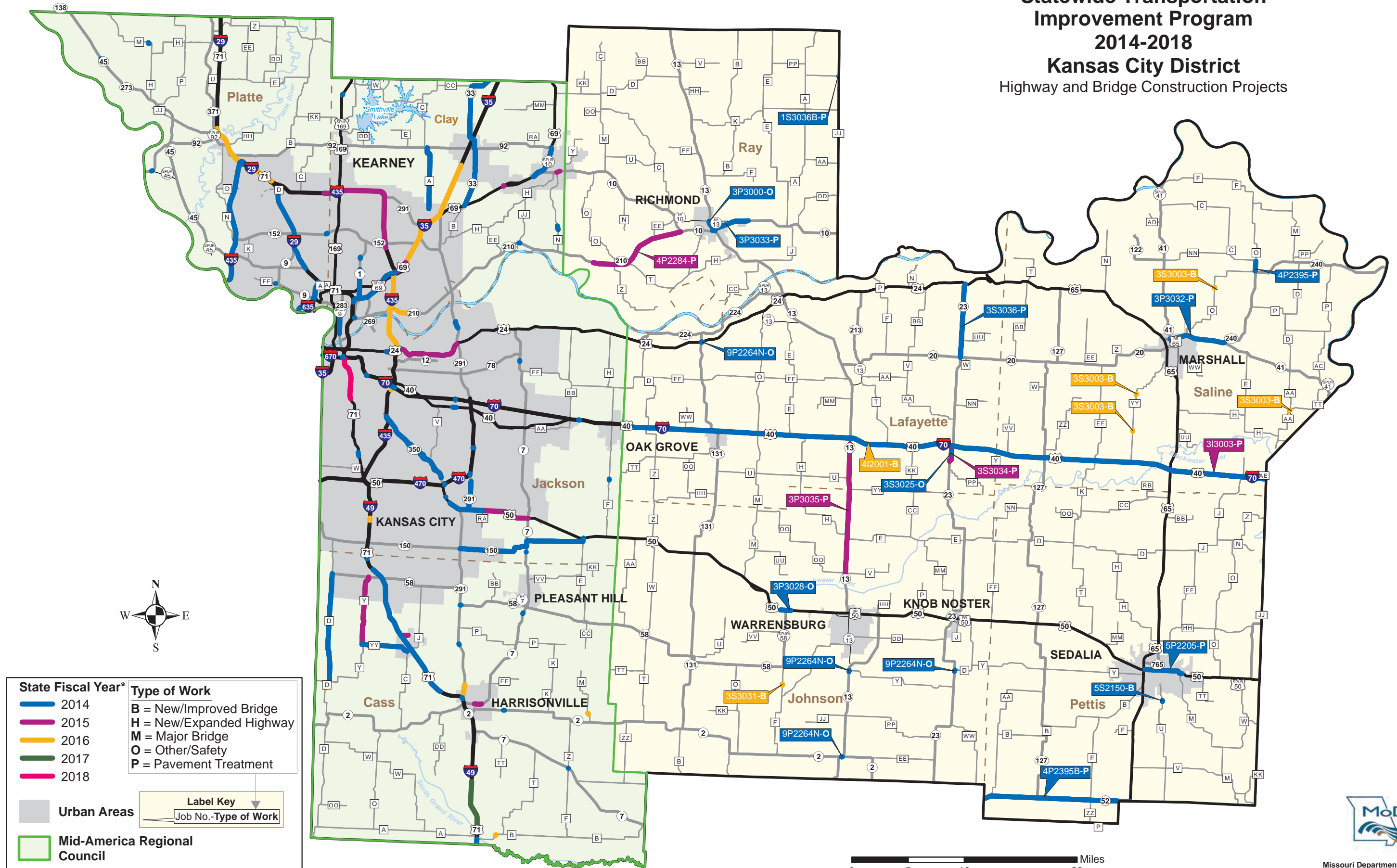
State Fiscal Year	2014	2015	2016	2017	2018
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	0.25	8.87	3.77	0.00	0.00
Statewide Interstate And Major Bridge - Carryover	-0.07	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	0.18	8.87	3.77	0.00	0.00
Statewide Interstate And Major Bridge - Programmed	0.25	9.14	4.00	0.00	0.00
Safety - Available	0.63	0.63	0.63	0.62	0.62
Safety - FFOS	1.10	0.55	0.53	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	3.51	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-0.02	1.38	-0.10	-0.02	0.00
Safety - Total Available	5.22	2.56	1.06	0.60	0.62
Safety - Programmed	1.72	0.58	0.57	0.01	0.01
Taking Care Of System - Available	8.84	8.79	9.03	9.06	9.02
Taking Care Of System - FFOS	1.26	0.00	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	-0.37	-0.37	-0.37	-0.37	-0.37
Taking Care Of System - Carryover	6.35	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-0.34	-5.88	-0.33	-0.16	0.00
Taking Care Of System - Total Available	15.74	2.54	8.33	8.53	8.65
Taking Care Of System - Programmed	15.16	8.73	13.33	5.92	5.94
Major Projects & Emerging Needs - Available	0.61	0.48	1.64	2.11	2.05
Major Projects & Emerging Needs - FFOS	0.53	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-7.83	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-0.44	0.72	0.01	0.39	0.00
Major Projects & Emerging Needs - Total Available	-7.13	1.20	1.65	2.50	2.05
Major Projects & Emerging Needs - Programmed	0.69	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-3.85	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-3.85	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	10.16	15.17	14.81	11.63	11.32
Total Flexible Funds Available	5.81	2.94	3.01	3.03	3.01
Adjustments	-0.80	-3.78	-0.42	0.21	0.00
Carryovers	-1.89				
Total Available by SFY	15.97	18.11	17.82	14.66	14.33
Total Programmed by SFY	17.82	18.45	17.90	5.93	5.95

Note: Three percent inflation compounded annually applied to program years 2015 - 2018
Two percent construction contingency applied to construction.

Statewide Transportation Improvement Program 2014-2018

Kansas City District

Highway and Bridge Construction Projects



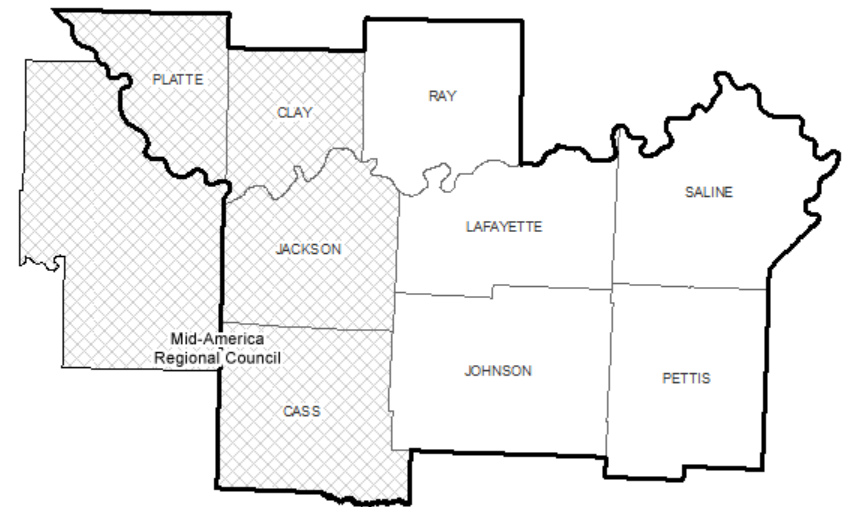
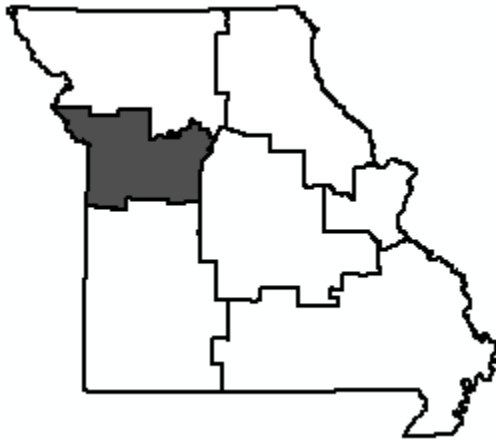
* July 1 - June 30
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.



Missouri Department of Transportation
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July 9, 2013

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TMA

MoDOT's Kansas City District

Mid-America Regional Council

(Note: The following MoDOT projects are located inside the Kansas City Metropolitan Planning area boundary.)



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	Cass	Roadway improvements from the east Outer Road to School Road in Peculiar. Project funded with 100% city funds. Let in combination with 4P2247.	Engineering:	144	62	165	0	0	0	0	0
Route:	CRD 211TH ST		R/W:	0	57	0	0	0	0	0	0
Job No.:	4P2247B		Construction:	0	0	1,928	0	0	0	0	0
Length:	0.58	MPO: Y	FFOS:	0	57	1,872	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State: 228 State: 55 Local: 1,929	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date: 2015 Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0 Estimate Total: 2,356									
County:	Cass	Capacity improvements from Waters Road to Royal Street in Harrisonville. Project is funded through the Cost Share program, MoDOT's maximum is \$2,305,904 in SFY 2016. \$2,518,000 city funds.	Engineering:	10	150	100	552	0	0	0	0
Route:	MO 291		R/W:	0	280	0	0	0	0	0	0
Job No.:	4P3002		Construction:	0	0	0	5,184	0	0	0	0
Length:	0.90	MPO: Y	FFOS:	0	280	0	4,332	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State: 3,744 State: 216 Local: 2,306	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date: 2016 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 6,276									
County:	Cass	Slide repair along the southbound lanes south of 155th Street.	Engineering:	0	15	0	0	0	0	0	0
Route:	IS 49		R/W:	0	0	0	0	0	0	0	0
Job No.:	4I3020B		Construction:	0	163	0	0	0	0	0	0
Length:	0.11	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 142 State: 36 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Winter 14 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 178									
County:	Cass	Signal improvements, replace bridge, and capacity improvements at the Rte. 291 interchange. Project involves bridge A1621. \$10,510,000 Highways 71/291 Partners in Progress TDD. \$2,000,000 MARC STP-Urban. \$2,800,000 MO146 SAFETEA-LU earmark.	Engineering:	676	1,051	0	0	0	0	0	0
Route:	IS 49		R/W:	1,014	0	0	0	0	0	0	0
Job No.:	4P1475		Construction:	0	12,796	0	0	0	0	0	0
Length:	0.10	MPO: Y	FFOS:	1,014	11,496	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed: 7,841 State: 210 Local: 5,796	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date: Spring 14 Anticipated Fed Cat: NHPP Federal Oversight									
TIP #:	790060	Future Cost: 0 Estimate Total: 15,537									
County:	Cass	Construction of a new interchange at 211th Street from Rte. Y to Rte. J in Peculiar. Cost Share with Peculiar. \$5.134 million Cost Share funds and \$6.053 million city. MoDOT's maximum is \$8.164 million.	Engineering:	1,066	295	959	0	0	0	0	0
Route:	IS 49		R/W:	0	304	0	0	0	0	0	0
Job No.:	4P2247		Construction:	0	0	10,619	0	0	0	0	0
Length:	0.20	MPO: Y	FFOS:	0	304	10,137	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed: 6,558 State: 312 Local: 5,307	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date: 2015 Anticipated Fed Cat: NHPP Federal Oversight									
TIP #:		Future Cost: 0 Estimate Total: 13,243									

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-17-2013

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Cass Route: IS 49 Job No.: 4P2360 Length: 0.02 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2017 Anticipated Fed Cat: NHPP TIP #: 790056 Future Cost: 0 Estimate Total: 8,140	Bridge improvements over the South Grand River and Tennessee Creek. Project involves bridges A2069, A2641 and A2642.						Engineering: 122	3	70	70	531	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	7,344	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Cass Route: IS 49 Job No.: 4S2365 Length: 19.41 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 13 Anticipated Fed Cat: NHPP TIP #: 990171 Future Cost: 0 Estimate Total: 8,964	Pavement improvements from 163rd Street to Rte. 291 in Harrisonville.						Engineering: 121	708	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	8,135	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Cass Route: MO 7 Job No.: 4P2257 Length: 36.91 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Awd Date: 2015 Anticipated Fed Cat: S.T.P. TIP #: 780004 Future Cost: 0 Estimate Total: 3,304	Roadway improvements from Independence Street to Stella Avenue near Harrisonville. \$2,040,000 in MARC STP-Urban funds. \$600,000 in funding from the city of Harrisonville.						Engineering: 109	210	268	0	0	
							R/W: 0	72	0	0	0	0
							Construction: 0	0	2,645	0	0	0
							FFOS: 0	72	2,568	0	0	0
							Payments: 0	0	0	0	0	0
County: Cass Route: RT B Job No.: 4S3072 Length: 0.10 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 365	Bridge improvements over Eightmile Creek, just east of I-49. Project involves bridge A1403.						Engineering: 0	1	1	40	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	323	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Cass Route: RT D Job No.: 4S3049 Length: 9.62 MPO: Y Fund Cat: Safety Sec Cat: Urban Safety Awd Date: Fall 13 Anticipated Fed Cat: Safety TIP #: Future Cost: 0 Estimate Total: 649	Addition of shoulders from Rte. 58 to Rte. Y. \$260,000 Repeat Offender funds and \$337,000 Open Container funds.						Engineering: 0	52	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	597	0	0	0	0
							FFOS: 0	597	0	0	0	0
							Payments: 0	0	0	0	0	0

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2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Cass	Bridge improvements north of Rte. Y over the Kansas City Southern railroad. Project involves bridge A2250.	Engineering:	0	1	9	69	0	0			
Route: RT D		R/W:	0	0	0	0	0	0			
Job No.: 4S3067		Construction:	0	0	0	599	0	0			
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 542 State: 136 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 678										
County: Cass	Bridge improvements over Mineral Creek, just south of Rte. Y, in Cleveland. Project involves bridge L0173.	Engineering:	0	1	4	25	0	0			
Route: RT D		R/W:	0	0	0	0	0	0			
Job No.: 4S3070		Construction:	0	0	0	207	0	0			
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 190 State: 47 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 237										
County: Cass	Bridge improvements over East Camp Bridge Creek, just north of Rte. 2. Project involves bridge R0519.	Engineering:	0	1	5	44	0	0			
Route: RT M		R/W:	0	0	0	0	0	0			
Job No.: 4S3069		Construction:	0	0	0	378	0	0			
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 342 State: 86 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 428										
County: Cass	Bridge improvements over I-49. Project involves bridge A2292.	Engineering:	0	1	4	90	0	0			
Route: CRD OVERPASS RD		R/W:	0	0	0	0	0	0			
Job No.: 4S3073		Construction:	0	0	0	773	0	0			
Length: 0.01	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 694 State: 174 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 868										
County: Cass	Addition of shoulders and pavement improvements from Rte. 58 to Rte. YY near Belton. \$1,063,000 in Open Container funds.	Engineering:	69	206	145	0	0	0			
Route: RT Y		R/W:	0	71	0	0	0	0			
Job No.: 4S2180		Construction:	0	0	1,397	0	0	0			
Length: 6.14	MPO: Y	FFOS:	0	0	1,063	0	0	0			
Fund Cat: Safety	Fed: 1,637 State: 182 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Safety	Awd Date: Fall 14 Anticipated Fed Cat: Safety										
TIP #: Future Cost: 0	Estimate Total: 1,888										

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2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Cass	Addition of shoulders and pavement improvements from Rte. Y to Rte. C. \$419,000					Engineering:	0	60	0	0	0
Route: RT YY	Repeat Offender funds.					R/W:	0	0	0	0	0
Job No.: 4S3053						Construction:	0	712	0	0	0
Length: 4.20	MPO: Y					FFOS:	0	419	0	0	0
Fund Cat: Safety	Fed: 695 State: 77 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 13 Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 772										
County: Cass	Bridge improvements over East Creek, just east of Rte. Y. Project involves bridge N0784.					Engineering:	0	1	4	63	0
Route: RT YY						R/W:	0	0	0	0	0
Job No.: 4S3071						Construction:	0	0	0	511	0
Length: 0.02	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 463 State: 116 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 579										
County: Clay	Pavement and sidewalk improvements from 64th Street to I-35 in Kansas City. \$274,000					Engineering:	0	108	0	0	0
Route: MO 1	in Statewide Transportation Enhancement funds.					R/W:	0	0	0	0	0
Job No.: 4P2364B						Construction:	0	1,328	0	0	0
Length: 2.44	MPO: Y					FFOS:	0	274	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,149 State: 287 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 1,436										
County: Clay	Payment to North Kansas City to replace bridge at 26th Street. Project involves bridge K0369.					Engineering:	0	0	0	0	0
Route: MO 1						R/W:	0	0	0	0	0
Job No.: 4S3077						Construction:	0	250	0	0	0
Length: 0.02	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 250 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State										
TIP #:	Future Cost: 0 Estimate Total: 250										
County: Clay	Payment to Gladstone for sidewalk improvements at 73rd Street.					Engineering:	0	0	0	0	0
Route: MO 1						R/W:	0	0	0	0	0
Job No.: 4S3078						Construction:	0	70	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 70 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: State										
TIP #:	Future Cost: 0 Estimate Total: 70										

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2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Clay	Bridge improvements over the East Fork of the Fishing River and Marrietta Street in Excelsior Springs. Project involves bridges K0307 and K0363.					Engineering:	5	268	895	0	0
Route: MO 10						R/W:	0	12	0	0	0
Job No.: 4P3007						Construction:	0	0	5,636	0	0
Length: 0.07	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,449 State: 1,362 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: NHPP										
TIP #: 590179	Future Cost: 0 Estimate Total: 6,816										
County: Clay	Signing and striping improvements at intersections of Rte. 169/188th St., Rtes. 210/JJ, Clay Co., Rtes. 92/45 Spur, Platte Co., Rte. 7/String Town Rd., Jackson Co., Rte. 58/291, Rte. 291/215th St., Rte. 2/Blinker Light Rd., Cass Co. \$74,000 Open Container funds.					Engineering:	1	10	0	0	0
Route: US 169						R/W:	0	0	0	0	0
Job No.: 9P2264M						Construction:	0	74	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	74	0	0	0
Fund Cat: Safety	Fed: 75 State: 9 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Summer 13 Anticipated Fed Cat: Safety										
TIP #: 	Future Cost: 0 Estimate Total: 85										
County: Clay	Bridge improvements over the Union Pacific, BNSF and abandoned railroad lines. Project involves bridges A2578, A2186 and A2185.					Engineering:	0	25	25	249	0
Route: MO 210						R/W:	0	0	0	0	0
Job No.: 4S3066						Construction:	0	0	0	2,218	0
Length: 0.95	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,013 State: 504 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #: 	Future Cost: 0 Estimate Total: 2,517										
County: Clay	Addition of shoulders, pavement and pedestrian improvements from Rte. PP to Rte. 69 in Kearney. \$690,000 Repeat Offender funds, \$41,000 High Risk Rural Roads funds and \$28,000 Open Container funds.					Engineering:	0	131	0	0	0
Route: MO 33						R/W:	0	10	0	0	0
Job No.: 4P3047						Construction:	0	1,737	0	0	0
Length: 13.12	MPO: Y					FFOS:	0	759	0	0	0
Fund Cat: Safety	Fed: 1,690 State: 188 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 14 Anticipated Fed Cat: Safety										
TIP #: 	Future Cost: 0 Estimate Total: 1,878										
County: Clay	Pavement improvements from Liberty Drive to Parvin Road.					Engineering:	190	271	0	0	0
Route: IS 35						R/W:	0	0	0	0	0
Job No.: 4I2354						Construction:	0	3,660	0	0	0
Length: 5.92	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,538 State: 393 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 13 Anticipated Fed Cat: NHPP										
TIP #: 590176	Future Cost: 0 Estimate Total: 4,121										

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	Clay	Interchange, ramp and auxiliary lane improvements from the I-435 interchange to the Pleasant Valley Road/South Liberty Parkway/US 69 interchange. \$13,194,000 Economic Development funds, \$4,200,000 Liberty and \$5,000,000 MARC STP-Urban. Project involves bridges A0496 and				Engineering:	2,775	130	2,195	0	0
Route:	IS 35					R/W:	0	120	0	0	0
Job No.:	4I3005					Construction:	0	0	32,007	0	0
Length:	1.48	MPO:	Y			FFOS:	0	0	22,394	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	30,007	State:	245	Local:	4,200				
Sec Cat:	System Expansion	Awd Date:	Summer 14	Anticipated Fed Cat:	NHPP	Federal Oversight					
TIP #:	590185	Future Cost:	0	Estimate Total:	37,227	Payments:	0	0	0	0	0
County:	Clay	Bridge improvements over Poe Street in Claycomo. Project involves twin bridges L0759.				Engineering:	55	50	75	441	0
Route:	IS 35					R/W:	0	0	0	0	0
Job No.:	4I3023					Construction:	0	0	0	2,787	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,683	State:	670	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP						
TIP #:	590187	Future Cost:	0	Estimate Total:	3,408	Payments:	0	0	0	0	0
County:	Clay	Bridge improvements at Rte. 69 in Liberty. Project involves twin bridges A0677.				Engineering:	5	100	30	522	0
Route:	IS 35					R/W:	0	0	0	0	0
Job No.:	4I3026					Construction:	0	0	0	2,817	0
Length:	0.01	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,776	State:	693	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP						
TIP #:	590188	Future Cost:	0	Estimate Total:	3,474	Payments:	0	0	0	0	0
County:	Clay	Pavement improvements from Fishing River Bridge to Rte. 69/Pleasant Valley Interchange.				Engineering:	0	8	100	620	0
Route:	IS 35					R/W:	0	0	0	0	0
Job No.:	4I3036					Construction:	0	0	0	7,884	0
Length:	10.91	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	7,751	State:	861	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Federal Oversight					
TIP #:		Future Cost:	0	Estimate Total:	8,612	Payments:	0	0	0	0	0
County:	Clay	Operational improvements to the interchange at Rte. 210.				Engineering:	20	100	100	1,272	0
Route:	IS 435					R/W:	0	0	0	0	0
Job No.:	4I1980					Construction:	0	0	0	10,838	0
Length:	0.60	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	9,848	State:	2,462	Local:	0				
Sec Cat:	System Expansion	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Federal Oversight					
TIP #:		Future Cost:	0	Estimate Total:	12,330	Payments:	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Clay	Pavement improvements from 108th Street to I-35 within Kansas City.					Engineering:	5	115	489	0	0
Route: IS 435						R/W:	0	0	0	0	0
Job No.: 4I3007						Construction:	0	0	5,634	0	0
Length: 5.54	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 5,614	State: 624	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 14	Anticipated Fed Cat: NHPP	Federal Oversight								
TIP #: 590181	Future Cost: 0	Estimate Total: 6,243									
County: Clay	Pavement improvements from 108th Street to NW Cookingham Drive in Kansas City.					Engineering:	20	50	583	0	0
Route: IS 435						R/W:	0	0	0	0	0
Job No.: 4I3029						Construction:	0	0	6,486	0	0
Length: 6.74	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 6,407	State: 712	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 14	Anticipated Fed Cat: NHPP	Federal Oversight								
TIP #: 590182	Future Cost: 0	Estimate Total: 7,139									
County: Clay	Pavement improvements from I-35 to Rte. 24.					Engineering:	0	5	50	693	0
Route: IS 435						R/W:	0	0	0	0	0
Job No.: 4I3038						Construction:	0	0	0	7,473	0
Length: 6.86	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 7,399	State: 822	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: NHPP	Federal Oversight								
TIP #: 590183	Future Cost: 0	Estimate Total: 8,221									
County: Clay	Pavement improvements from Rte. 92 to Rte. 10.					Engineering:	290	124	0	0	0
Route: US 69						R/W:	0	0	0	0	0
Job No.: 4P2364						Construction:	0	1,337	0	0	0
Length: 3.24	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,170	State: 291	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: NHPP									
TIP #: 590183	Future Cost: 0	Estimate Total: 1,751									
County: Clay	Bridge improvements over the Fishing River. Project involves bridge K0108.					Engineering:	3	176	326	0	0
Route: US 69						R/W:	0	0	0	0	0
Job No.: 4P3005						Construction:	0	0	2,041	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,035	State: 508	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 14	Anticipated Fed Cat: NHPP									
TIP #: 590183	Future Cost: 0	Estimate Total: 2,546									

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Jun-17-2013

Section 4 - 7

District Kansas City

TMA

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Clay	Pavement improvements from 32nd Street to 10th Street in North Kansas City.					Engineering:	0	78	0	0	0
Route: MO 9						R/W:	0	0	0	0	0
Job No.: 4P2364C						Construction:	0	900	0	0	0
Length: 1.78	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 783 State: 195 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: NHPP									
TIP #: _____	Future Cost: 0				Estimate Total: 978						
County: Clay	Shoulder addition and pavement improvements from Rte. 92 to end of state maintenance.					Engineering:	0	193	0	0	0
Route: RT A	\$773,000 Repeat Offender funds and \$88,000 Open Container funds.					R/W:	0	0	0	0	0
Job No.: 4S3048						Construction:	0	1,069	0	0	0
Length: 5.57	MPO: Y					FFOS:	0	861	0	0	0
Fund Cat: Safety	Fed: 1,136 State: 126 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Awd Date: Fall 13	Anticipated Fed Cat: Safety									
TIP #: _____	Future Cost: 0				Estimate Total: 1,262						
County: Clay	Replace bridge over Fishing River 6 miles south of Excelsior Springs. Project involves					Engineering:	387	109	0	0	0
Route: RT N	bridge K0647.					R/W:	0	0	0	0	0
Job No.: 4S1473						Construction:	0	1,439	0	0	0
Length: 0.12	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,238 State: 310 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 13	Anticipated Fed Cat: NHPP									
TIP #: 590118	Future Cost: 0				Estimate Total: 1,935						
County: Jackson	Shoulder addition, pavement and guard rail improvements from Rte. 291 in Greenwood					Engineering:	3	175	0	0	0
Route: MO 150	to Rte. E. \$580,000 in Repeat Offender funds.					R/W:	0	37	0	0	0
Job No.: 4S2194						Construction:	0	1,265	0	0	0
Length: 11.94	MPO: Y					FFOS:	0	580	0	0	0
Fund Cat: Safety	Fed: 1,329 State: 148 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 14	Anticipated Fed Cat: Safety									
TIP #: _____	Future Cost: 0				Estimate Total: 1,480						
County: Jackson	Pavement and sidewalk improvements from Ewing Avenue to the Rte. 291 outer road in					Engineering:	0	20	291	0	0
Route: US 24	Independence. \$456,000 Statewide Transportation Enhancement funds.					R/W:	0	0	0	0	0
Job No.: 4S3052						Construction:	0	0	3,236	0	0
Length: 7.08	MPO: Y					FFOS:	0	0	456	0	0
Fund Cat: Taking Care Of System	AC-State: 2,838 State: 709 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14	Anticipated Fed Cat: NHPP									
TIP #: _____	Future Cost: 0				Estimate Total: 3,547						

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Jackson	Sidewalk improvements at various locations between Mulberry and Bayberry Streets in Lee's Summit. \$232,000 in District Transportation Enhancement funding.					Engineering:	0	36	0	0	0
Route: MO 291						R/W:	0	0	0	0	0
Job No.: 4P3054						Construction:	0	309	0	0	0
Length: 2.24	MPO: Y					FFOS:	0	232	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 276 State: 69 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Spring 14 Anticipated Fed Cat: S.T.P.										
TIP #: 690425	Future Cost: 0 Estimate Total: 345										
County: Jackson	Pavement improvements from I-435 in Raytown to west of Colbern Road in Lee's Summit.					Engineering:	0	320	0	0	0
Route: MO 350						R/W:	0	0	0	0	0
Job No.: 4P2364D						Construction:	0	3,095	0	0	0
Length: 7.56	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,732 State: 683 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: NHPP										
TIP #: 690425	Future Cost: 0 Estimate Total: 3,415										
County: Jackson	Intersection improvements at Lee's Summit Road. Project includes \$983,450 in STP-U funds through MARC.					Engineering:	227	103	0	0	0
Route: US 40						R/W:	103	0	0	0	0
Job No.: 4P2387						Construction:	0	1,333	0	0	0
Length: 0.30	MPO: Y					FFOS:	0	983	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,149 State: 287 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Fall 13 Anticipated Fed Cat: NHPP										
TIP #: 634058	Future Cost: 0 Estimate Total: 1,766										
County: Jackson	Replace bridges at Stadium Drive within Kansas City. Project involves bridges A0994 and A2851.					Engineering:	436	25	55	255	0
Route: IS 435						R/W:	0	0	0	0	0
Job No.: 4I2383						Construction:	0	0	0	3,164	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,799 State: 700 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #: 690376	Future Cost: 0 Estimate Total: 3,935										
County: Jackson	Interchange and bridge improvements at 155th Street in Grandview, Belton and Kansas City. Project involves bridge A0479.					Engineering:	20	100	264	583	0
Route: IS 49						R/W:	0	0	28	0	0
Job No.: 4P2256						Construction:	0	0	0	5,306	0
Length: 0.20	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 5,024 State: 1,257 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2016 Anticipated Fed Cat: NHPP Federal Oversight										
TIP #: 690405	Future Cost: 0 Estimate Total: 6,301										

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Jackson Route: IS 49 Job No.: 4P3004 Length: 0.19 MPO: Y Fund Cat: Taking Care Of System												

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County:	Jackson	Bridge and pavement improvements on I-70 between I-435 and 31st Street and bridge improvements on Rte. 40 over the Blue River and the Manchester Trafficway in Kansas City. Design/Build project. Project involves bridges L0966, L0967, J0526 and A0622.					Engineering:	372	6,498	2,226	0	0	0
Route:	IS 70						R/W:	50	0	0	0	0	0
Job No.:	4I1916						Construction:	0	15,271	44,746	0	0	0
Length:	0.53	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	54,994	State:	13,747	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 13	Anticipated Fed Cat:	NHPP	Federal Oversight	Payments:	0	0	0	0	0	0
TIP #:	690413	Future Cost:	0	Estimate Total:	69,163								
County:	Jackson	Bridge improvements on various bridges on I-70, I-470, I-670, Rte. 291, Rte. 50, Rte. 71, Rte. 7 and Rte. 24 in Jackson County. Project involves bridges A0315, A2120, A2121, A2446, A2733, A2745, A3136, A3139, A3140, A3141, A3763, A4296, K0394 and L0929.					Engineering:	158	769	0	0	0	0
Route:	IS 70						R/W:	0	0	0	0	0	0
Job No.:	4P2191						Construction:	0	6,509	0	0	0	0
Length:	0.10	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	5,823	State:	1,455	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 14	Anticipated Fed Cat:	NHPP	Federal Oversight	Payments:	0	0	0	0	0	0
TIP #:	990187	Future Cost:	0	Estimate Total:	7,436								
County:	Jackson	Preventive maintenance and repair on various bridges on I-70, I-470, Rte. F/Z and Rte. 7 in Jackson and Cass Counties. Project involves bridges A0167, A2513, A2514, A2548, A4153, L0023 and L01463.					Engineering:	10	265	0	0	0	0
Route:	IS 70						R/W:	0	0	0	0	0	0
Job No.:	4P2191B						Construction:	0	2,116	0	0	0	0
Length:	0.10	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,905	State:	476	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 14	Anticipated Fed Cat:	NHPP								
TIP #:	990188	Future Cost:	0	Estimate Total:	2,391								
County:	Jackson	Pavement improvements from I-670 to Swope Parkway within Kansas City.					Engineering:	27	1	1	1	5	114
Route:	US 71						R/W:	0	0	0	0	0	0
Job No.:	4P2332C						Construction:	0	0	0	0	0	1,454
Length:	3.76	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	1,261	State:	315	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	1,603								
County:	Jackson	Sidewalk improvements at I-49 within Grandview. Project involves bridge L0929.					Engineering:	0	40	0	0	0	0
Route:	CST BLUE RIDGE	\$193,000 District Transportation Enhancement funds.					R/W:	0	0	0	0	0	0
Job No.:	BLVD						Construction:	0	358	0	0	0	0
Length:	0.10	MPO:	Y				FFOS:	0	193	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			AC-State:	318	State:	80	Local:	0				
Sec Cat:	System Expansion	Awd Date:	Winter 14	Anticipated Fed Cat:	S.T.P.								
TIP #:	690424	Future Cost:	0	Estimate Total:	398								

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Jackson	Outer road improvements from Courtney Road to Kentucky Road. MoDOT's share represents earmark MO088 with a maximum of \$1,439,839. \$300,000 from Sugar Creek.						Engineering:	75	251	0	0	0	0
Route: CST SERVICE RD							R/W:	0	129	0	0	0	0
Job No.: 4S1940							Construction:	0	1,511	0	0	0	0
Length: 0.65	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Fed: 1,513	State: 378	Local: 0					
Sec Cat: System Expansion	Awd Date: Spring 14	Anticipated Fed Cat: Earmark					Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0					Estimate Total: 1,966							
County: Jackson	Bridge improvements over I-70 in Kansas City. Project involves bridge A2842.						Engineering:	0	6	30	259	0	0
Route: CST STADIUM DR							R/W:	0	0	0	0	0	0
Job No.: 4S3068							Construction:	0	0	0	2,464	0	0
Length: 0.01	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 2,207	State: 552	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0					Estimate Total: 2,759							
County: Platte	Ramp improvements at northbound I-435 and Rte. 152.						Engineering:	1	17	0	0	0	0
Route: MO 152							R/W:	0	0	0	0	0	0
Job No.: 4S3035							Construction:	0	236	0	0	0	0
Length: 0.01	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 203	State: 50	Local: 0					
Sec Cat: Systems Operations	Awd Date: Summer 13	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	0
TIP #: 490129	Future Cost: 0					Estimate Total: 254							
County: Platte	Replace pipes just west of Platte Purchase Road.						Engineering:	0	9	0	0	0	0
Route: MO 152							R/W:	0	0	0	0	0	0
Job No.: 4S3076							Construction:	0	49	0	0	0	0
Length: 0.10	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 46	State: 12	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Spring 14	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0					Estimate Total: 58							
County: Platte	Rehabilitate bridges at various locations on I-29 and I-635 in Platte County. Project involves bridges A2282, A1746, A2283, A1747, A1595, A1159, A1688, A1687, A2437, A2438, A2576, A2484, A2436 and A2435.						Engineering:	315	388	0	0	0	0
Route: IS 29							R/W:	0	0	0	0	0	0
Job No.: 4I2374							Construction:	0	5,522	0	0	0	0
Length: 7.64	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 5,319	State: 591	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 14	Anticipated Fed Cat: NHPP					Federal Oversight						
TIP #: 490116	Future Cost: 0					Estimate Total: 6,225		Payments:	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Platte	Pavement improvements from Rte. 273 to I-435.					Engineering:	0	1	15	625	0	0
Route: IS 29						R/W:	0	0	0	0	0	0
Job No.: 4I3037						Construction:	0	0	0	6,575	0	0
Length: 7.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 6,493 State: 723 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: NHPP	Federal Oversight									
TIP #: _____	Future Cost: 0				Estimate Total: 7,216							
County: Platte	Pavement improvements from the Kansas State line to I-29.					Engineering:	111	499	0	0	0	0
Route: IS 435						R/W:	0	0	0	0	0	0
Job No.: 4I2356						Construction:	0	7,105	0	0	0	0
Length: 10.92	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 6,843 State: 761 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 13	Anticipated Fed Cat: NHPP	Federal Oversight									
TIP #: 490111	Future Cost: 0				Estimate Total: 7,715							
County: Platte	Payment to KDOT in SFY 2016 for bridge improvements over the Missouri River. Project involves bridge A3289.					Engineering:	0	0	0	0	0	0
Route: IS 435						R/W:	0	0	0	0	0	0
Job No.: 4I3032						Construction:	0	0	0	2,652	0	0
Length: 0.20	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 2,122 State: 530 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHPP										
TIP #: _____	Future Cost: 0				Estimate Total: 2,652							
County: Platte	Guardrail improvements at Mission Creek. Safe and Sound funds.					Engineering:	22	7	0	0	0	0
Route: MO 45						R/W:	20	0	0	0	0	0
Job No.: 4P3034						Construction:	25	97	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	45	97	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 84 State: 20 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 13	Anticipated Fed Cat: S.T.P.	SAFE & SOUND									
TIP #: 490130	Future Cost: 0				Estimate Total: 171							
County: Platte	Pavement improvements from the Kansas State line to I-29.					Engineering:	47	119	0	0	0	0
Route: IS 635						R/W:	0	0	0	0	0	0
Job No.: 4I2353						Construction:	0	1,219	0	0	0	0
Length: 3.39	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 1,204 State: 134 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 14	Anticipated Fed Cat: NHPP										
TIP #: 490113	Future Cost: 0				Estimate Total: 1,385							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Platte	Erosion repairs from Rte. 69 to Rte. 9.					Engineering:	0	10	0	0	0
Route: IS 635						R/W:	0	0	0	0	0
Job No.: 4I3020C						Construction:	0	135	0	0	0
Length: 1.25	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 130 State: 15 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 14	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0				Estimate Total: 145						
County: Platte	Bridge improvements over the Missouri River. Project involves the Platte Purchase bridge A0450 and the Fairfax Bridge K0456. Potential Design/Build project. \$35,215,000 from KDOT.					Engineering:	62	500	5,334	479	0
Route: US 69						R/W:	0	0	0	0	0
Job No.: 4P2279						Construction:	0	0	40,824	32,673	0
Length: 0.10	MPO: Y					FFOS:	0	0	35,215	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 37,326 State: 7,269 Local: 35,215					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 14	Anticipated Fed Cat: NHPP <u>Federal Oversight</u>									
TIP #:	Future Cost: 0				Estimate Total: 79,872						
County: Platte	Repair slide at Northwest Bluff Drive in Parkville.					Engineering:	10	43	0	0	0
Route: RT FF						R/W:	0	0	0	0	0
Job No.: 4I3020						Construction:	0	452	0	0	0
Length: 0.02	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 397 State: 98 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 505						
County: Platte	Replace culvert 1.2 miles east of Dye Store Road.					Engineering:	0	39	0	0	0
Route: RT M						R/W:	0	0	0	0	0
Job No.: 4S3075						Construction:	0	200	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 191 State: 48 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 14	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 239						
County: Various	Job Order Contracting for asphalt repair at various interstate locations in the urban Kansas City District.					Engineering:	0	80	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 2I2166F						Construction:	0	1,000	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 972 State: 108 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 14	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0				Estimate Total: 1,080						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Various	Job Order Contracting for concrete repair at various interstate locations in the urban	Engineering:	0	80	0	0	0	0	0	0	0
Route: Various	Kansas City District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 212166G		Construction:	0	1,000	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 972 State: 108 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 14 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 1,080										
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the	Engineering:	53	0	0	128	0	0	0	0	0
Route: Various	urban Kansas City District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 412366		Construction:	0	0	0	1,872	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,800 State: 200 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 2,053										
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the	Engineering:	0	0	0	0	160	0	0	0	0
Route: Various	urban Kansas City District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413011		Construction:	0	0	0	0	2,025	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,966 State: 219 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2017 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 2,185										
County: Various	Job Order Contracting for repairs on various bridges in the urban Kansas City District.	Engineering:	1	152	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413017		Construction:	0	2,000	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,936 State: 216 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 14 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 2,153										
County: Various	Job Order Contracting for repairs on various bridges at various locations in the urban	Engineering:	0	0	154	0	0	0	0	0	0
Route: Various	Kansas City District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413019		Construction:	0	0	2,060	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,992 State: 222 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 2,214										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Various	Preventive maintenance and repair on various bridges in the urban Kansas City District.					Engineering:	1	10	162	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4I3021						Construction:	0	0	2,060	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,786 State: 446 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: NHPP										
TIP #: 990184	Future Cost: 0 Estimate Total: 2,233										
County: Various	Bridge improvements at various locations in the urban Kansas City District.					Engineering:	50	50	880	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4I3028						Construction:	0	0	10,300	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 8,984 State: 2,246 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: NHPP										
TIP #: 	Future Cost: 0 Estimate Total: 11,280										
County: Various	Job Order Contracting for guard cable and guardrail repair in the urban Kansas City District.					Engineering:	0	0	0	0	134
Route: Various						R/W:	0	0	0	0	0
Job No.: 4I3042						Construction:	0	0	0	0	2,086
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,997 State: 223 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2018 Anticipated Fed Cat: NHPP										
TIP #: 	Future Cost: 0 Estimate Total: 2,220										
County: Various	On-call work zone enforcement in the urban Kansas City District.					Engineering:	0	0	0	2	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4I3043						Construction:	0	0	0	172	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 174 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: 	Future Cost: 0 Estimate Total: 174										
County: Various	On-call work zone enforcement in the urban Kansas City District.					Engineering:	0	0	0	0	2
Route: Various						R/W:	0	0	0	0	0
Job No.: 4I3044						Construction:	0	0	0	0	177
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 179 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: 	Future Cost: 0 Estimate Total: 179										

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												Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Various Route: Various Job No.: 4I3045 Length: 0.00 MPO: Y Fund Cat: Safety																	

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Various	Job Order Contracting for pavement repair on major routes at various locations in the urban Kansas City District.					Engineering:	11	34	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P2363						Construction:	0	350	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 307 State: 77 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 14 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 395										
County: Various	Job Order Contracting for pavement repair on major routes at various locations in the urban Kansas City District.					Engineering:	0	0	31	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P3008						Construction:	0	0	361	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 314 State: 78 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2015 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 392										
County: Various	Safety improvements at various district wide locations. Open Container funds.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P3050						Construction:	0	0	1,552	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	1,507	0	0
Fund Cat: Safety	Fed: 1,397 State: 155 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2015 Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 1,552										
County: Various	Safety improvements at various district wide locations. Open Container funds.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P3051						Construction:	0	0	0	2,861	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	2,697	0
Fund Cat: Safety	Fed: 2,575 State: 286 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2016 Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 2,861										
County: Various	Job Order Contracting for repairs on various bridges in the urban Kansas City District.					Engineering:	0	0	0	148	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P3057						Construction:	0	0	0	1,591	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,391 State: 348 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 1,739										

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Various	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.					Engineering:	0	0	0	49	0	0				
Route: Various						R/W:	0	0	0	0	0	0				
Job No.: 4P3058						Construction:	0	0	0	530	0	0				
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 463				State: 116	Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: NHPP														
TIP #:	Future Cost: 0				Estimate Total: 579											
County: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.					Engineering:	0	0	0	45	0	0				
Route: Various						R/W:	0	0	0	0	0	0				
Job No.: 4P3059						Construction:	0	0	0	530	0	0				
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 460				State: 115	Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Low Type Resurfacing	Awd Date: 2016	Anticipated Fed Cat: NHPP														
TIP #:	Future Cost: 0				Estimate Total: 575											
County: Various	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.					Engineering:	0	0	0	0	45	0				
Route: Various						R/W:	0	0	0	0	0	0				
Job No.: 4P3060						Construction:	0	0	0	0	546	0				
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 473				State: 118	Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Low Type Resurfacing	Awd Date: 2017	Anticipated Fed Cat: NHPP														
TIP #:	Future Cost: 0				Estimate Total: 591											
County: Various	Job Order Contracting for concrete pavement repairs at various major route locations in the urban Kansas City District.					Engineering:	0	0	0	0	45	0				
Route: Various						R/W:	0	0	0	0	0	0				
Job No.: 4P3061						Construction:	0	0	0	0	546	0				
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 473				State: 118	Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Low Type Resurfacing	Awd Date: 2017	Anticipated Fed Cat: NHPP														
TIP #:	Future Cost: 0				Estimate Total: 591											
County: Various	Job Order Contracting for repairs on various bridges at various locations in the urban Kansas City District.					Engineering:	0	0	0	0	197	0				
Route: Various						R/W:	0	0	0	0	0	0				
Job No.: 4P3062						Construction:	0	0	0	0	2,185	0				
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 1,906				State: 476	Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: 2017	Anticipated Fed Cat: NHPP														
TIP #:	Future Cost: 0				Estimate Total: 2,382											

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2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Various	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.	Engineering:	0	0	0	0	0	0	0	0	45
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3063		Construction:	0	0	0	0	0	0	0	0	563
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 486 State: 122 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2018 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 608										
County: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.	Engineering:	0	0	0	0	0	0	0	0	45
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3064		Construction:	0	0	0	0	0	0	0	0	563
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 486 State: 122 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2018 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 608										
County: Various	Job Order Contracting for repairs on various bridges at various locations in the urban Kansas City District.	Engineering:	0	0	0	0	0	0	0	0	197
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3065		Construction:	0	0	0	0	0	0	0	0	2,251
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,959 State: 489 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2018 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 2,448										
County: Various	Corridor safety improvements on various routes in the urban Kansas City District.	Engineering:	0	20	100	550	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3079		Construction:	0	0	0	5,411	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,865 State: 1,216 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 6,081										
County: Various	Pavement improvements on various routes in the urban Kansas City District.	Engineering:	0	1	14	600	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3081		Construction:	0	0	0	5,305	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,736 State: 1,184 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 5,920										

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2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Various Route: Various Job No.: 4P3082 Length: 0.00 MPO: Y Fund Cat: Major Projects & Emerging Needs															

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	Various	Improve guardrail on divided highway medians at various bridge locations in the urban				Engineering:	5	89	0	0	0
Route:	Various	Kansas City District. Open Container funds.				R/W:	0	0	0	0	0
Job No.:	9P2264I					Construction:	0	1,054	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	1,054	0	0	0
Fund Cat:	Safety			Fed:	1,029	State:	114	Local:	0		
Sec Cat:	Safety	Awd Date:	Summer 13	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,148						

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Jun-17-2013

Section 4 - 22

District Kansas City

TMA

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
FFOS:	1,059	19,682	91,794	7,029	0	0
Total R/W:	1,187	2,684	28	0	0	0
Total Construction:	25	96,318	198,324	130,227	12,823	7,099
Paybacks:	0	0	0	0	0	0
Sub-Total:	1,212	99,002	198,352	130,227	12,823	7,099
Total Engineering:	8,932	17,666	18,262	10,142	985	537
Grand Total:	10,144	116,668	216,614	140,369	13,808	7,636

	2014	2015	2016	2017	2018
State	17,019	25,952	17,907	2,686	1,454
AC-State	35,362	62,127	58,923	4,822	4,223
Local	5,796	23,120	35,458	0	0
Sub-total State	58,177	111,199	112,288	7,508	5,677
Federal					
Sub-total Federal	58,491	105,415	28,081	6,300	1,959
Grand Total	116,668	216,614	140,369	13,808	7,636

Project Count: 106

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Jun-17-2013

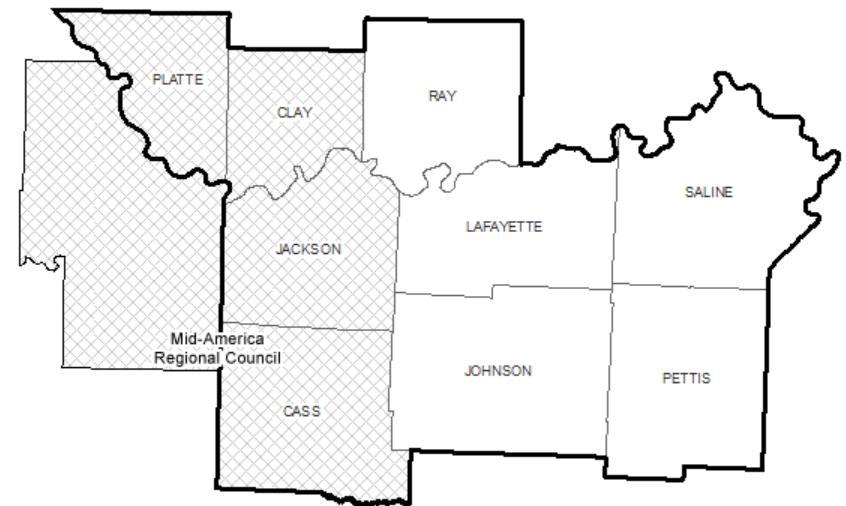
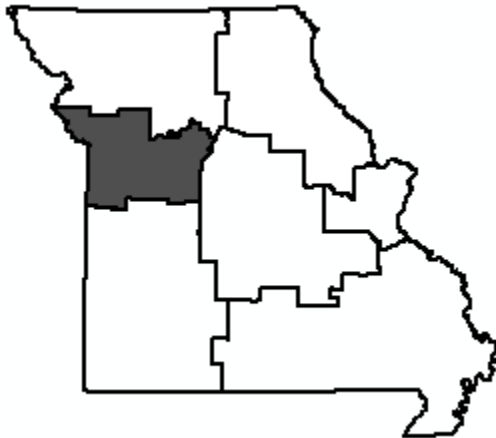
Section 4 - 1

District Kansas City

TMA

Dollars in Thousands

PAYMENT PROJECTS



TMA

MoDOT's Kansas City District

Mid-America Regional Council

(Note: The following MoDOT projects are located inside the Kansas City Metropolitan Planning area boundary.)



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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							Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Cass Route: IS 49 Job No.: 4P1475Z Length: 0.10 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 3,700 Local: 0 Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 3,700	Engineering:	0	0	0	0	0						
	R/W:	0	0	0	0	0						
	Construction:	0	0	0	0	0						
	FFOS:	0	0	3,700	0	0						
	Payments:	0	0	3,700	0	0						
County: Clay Route: IS 35 Job No.: 4I1773Z Length: 2.03 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 5,000 Local: 0 Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 5,000	Engineering:	0	0	0	0	0						
	R/W:	0	0	0	0	0						
	Construction:	0	0	0	0	0						
	FFOS:	0	5,000	0	0	0						
	Payments:	0	5,000	0	0	0						
County: Jackson Route: MO 150 Job No.: 4P2251Y Length: 0.20 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 273 Local: 0 Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 2,741	Engineering:	0	0	0	0	0						
	R/W:	0	0	0	0	0						
	Construction:	0	0	0	0	0						
	FFOS:	2,468	0	273	0	0						
	Payments:	2,468	0	273	0	0						
County: Jackson Route: MO 150 Job No.: 4P2251Z Length: 0.10 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 9,727 Local: 0 Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 9,727	Engineering:	0	0	0	0	0						
	R/W:	0	0	0	0	0						
	Construction:	0	0	0	0	0						
	FFOS:	0	5,000	4,727	0	0						
	Payments:	0	5,000	4,727	0	0						
County: Jackson Route: IS 670 Job No.: 4P2316 Length: 0.08 MPO: Y Fund Cat: Taking Care Of System Fed: 0 State: 7,500 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 7,503	Engineering:	3	0	0	0	0						
	R/W:	0	0	0	0	0						
	Construction:	0	0	0	0	0						
	FFOS:	0	0	0	0	0						
	Payments:	0	7,500	0	0	0						

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Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Platte	Payback from the Cost Share program in SFY 2015 to the TIF Commission of Kansas City for the acceleration of project 4I2335Z.									Engineering:	0	0	0	0	0	0
Route: IS 29										R/W:	0	0	0	0	0	0
Job No.: 4I2335Z										Construction:	0	0	0	0	0	0
Length: 0.20	MPO: Y								FFOS:	0	0	4,727	0	0	0	
Fund Cat: Major Projects & Emerging Needs	Fed: 0	State: 4,727	Local: 0							Payments:	0	0	4,727	0	0	
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: State														
TIP #:	Future Cost: 0	Estimate Total: 4,727														
County: Various	On-call work zone enforcement in the urban Kansas City District.									Engineering:	0	14	0	0	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 4I3006										Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 0	State: 164	Local: 0							Payments:	0	150	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State														
TIP #:	Future Cost: 0	Estimate Total: 164														
County: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the district operations budget.									Engineering:	0	0	0	0	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 4I3010										Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,308	State: 327	Local: 0							Payments:	0	0	0	1,635	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.														
TIP #:	Future Cost: 0	Estimate Total: 1,635														
County: Various	On-call work zone enforcement in the urban Kansas City District.									Engineering:	0	0	14	0	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 4I3013										Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 0	State: 170	Local: 0							Payments:	0	0	156	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State														
TIP #:	Future Cost: 0	Estimate Total: 170														
County: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the district operations budget.									Engineering:	0	0	0	0	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 4Q2268										Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,285	State: 321	Local: 0							Payments:	0	1,606	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.														
TIP #:	Future Cost: 0	Estimate Total: 1,606														

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2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various	System at the Traffic Management Center (TMC) building. \$1.935 million transferring to	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q2269	MoDOT's operations budget. \$1.705 million from KDOT.	Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	1,705	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,261 State: 0 Local: 1,705	Payments:	0	3,966	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 3,966										
County: Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various	System at the Traffic Management Center (TMC) building. \$1.935 million transferring to	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q2306	MoDOT's operations budget. \$1.705 million from KDOT.	Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	1,705	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,400 State: 0 Local: 1,705	Payments:	0	0	4,105	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 4,105										
County: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various	transferred to the district operations budget.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q2307		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,308 State: 327 Local: 0	Payments:	0	0	1,635	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 1,635										
County: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various	transferred to the district operations budget.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q2350		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,308 State: 327 Local: 0	Payments:	0	0	0	1,635	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 1,635										
County: Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various	System at the Traffic Management Center (TMC) building. \$1.935 million transferring to	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q2351	MoDOT's operations budget. \$1.705 million from KDOT.	Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	1,705	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,400 State: 0 Local: 1,705	Payments:	0	0	0	4,105	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 4,105										

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various	System at the Traffic Management Center (TMC) building. \$1.935 million transferring to	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3000	MoDOT's operations budget. \$1.705 million from KDOT.	Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	1,705	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,400 State: 0 Local: 1,705	Payments:	0	0	0	0	4,105	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 4,105										
County: Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various	System at the Traffic Management Center (TMC) building. \$1.935 million transferring to	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3040	MoDOT's operations budget. \$1.705 million from KDOT.	Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	1,705	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,400 State: 0 Local: 1,705	Payments:	0	0	0	0	0	0	0	0	4,105
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 4,105										
County: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various	transferred to the district operations budget.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3041		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,308 State: 327 Local: 0	Payments:	0	0	0	0	0	0	0	0	1,635
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 1,635										
County: Various	Web and Email Alert Upgrades at the KC Scout Traffic Management Center in the urban	Engineering:	0	19	0	0	0	0	0	0	0
Route: Various	Kansas City District. \$203,000 in MARC CMAQ funds, \$15,000 in KDOT funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3074		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	218	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 216 State: 38 Local: 15	Payments:	0	250	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: C.M.A.Q.										
TIP #:	Future Cost: 0 Estimate Total: 269										
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges for urban Kansas City	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various	District. Formerly District 4 SAS payments. Funding for right of way in 2009 from	R/W:	61	0	0	0	0	0	0	0	0
Job No.: 5B0800S	contractor.	Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	61	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 18,795 Local: 0	Payments:	11,465	3,759	3,759	3,759	3,759	3,759	3,759	3,759	3,759
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: 990107	Future Cost: 50,001 - 75,000 Estimate Total: 30,321										

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2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
FFOS:	2,529	11,923	15,132	1,705	1,705	1,705
Total R/W:	61	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	13,933	27,231	23,082	9,499	9,499	9,499
Sub-Total:	13,994	27,231	23,082	9,499	9,499	9,499
Total Engineering:	3	33	14	0	0	0
Grand Total:	13,997	27,264	23,096	9,499	9,499	9,499
		2014	2015	2016	2017	2018
State		21,782	17,683	4,086	4,086	4,086
AC-State		3,546	3,708	3,708	3,708	3,708
Local		1,720	1,705	1,705	1,705	1,705
Sub-total State		27,048	23,096	9,499	9,499	9,499
Federal						
Sub-total Federal		216	0	0	0	0
Grand Total		27,264	23,096	9,499	9,499	9,499

Project Count: 20

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-17-2013

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
FFOS:	3,588	31,605	106,926	8,734	1,705	1,705
Total R/W:	1,248	2,684	28	0	0	0
Total Construction:	25	96,318	198,324	130,227	12,823	7,099
Paybacks:	13,933	27,231	23,082	9,499	9,499	9,499
Sub-Total:	15,206	126,233	221,434	139,726	22,322	16,598
Total Engineering:	8,713	17,699	18,276	10,142	985	537
Grand Total:	23,919	143,932	239,710	149,868	23,307	17,135

Project Count: 126

	2014	2015	2016	2017	2018
State	38,801	43,635	21,993	6,772	5,540
AC-State	38,908	65,835	62,631	8,530	7,931
Local	7,516	24,825	37,163	1,705	1,705
Sub-total State	85,225	134,295	121,787	17,007	15,176

Federal	2014	2015	2016	2017	2018
Sub-total Federal	58,707	105,415	28,081	6,300	1,959
Grand Total	143,932	239,710	149,868	23,307	17,135

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Jun-18-2013

Section 4 - 1

Dollars in Thousands

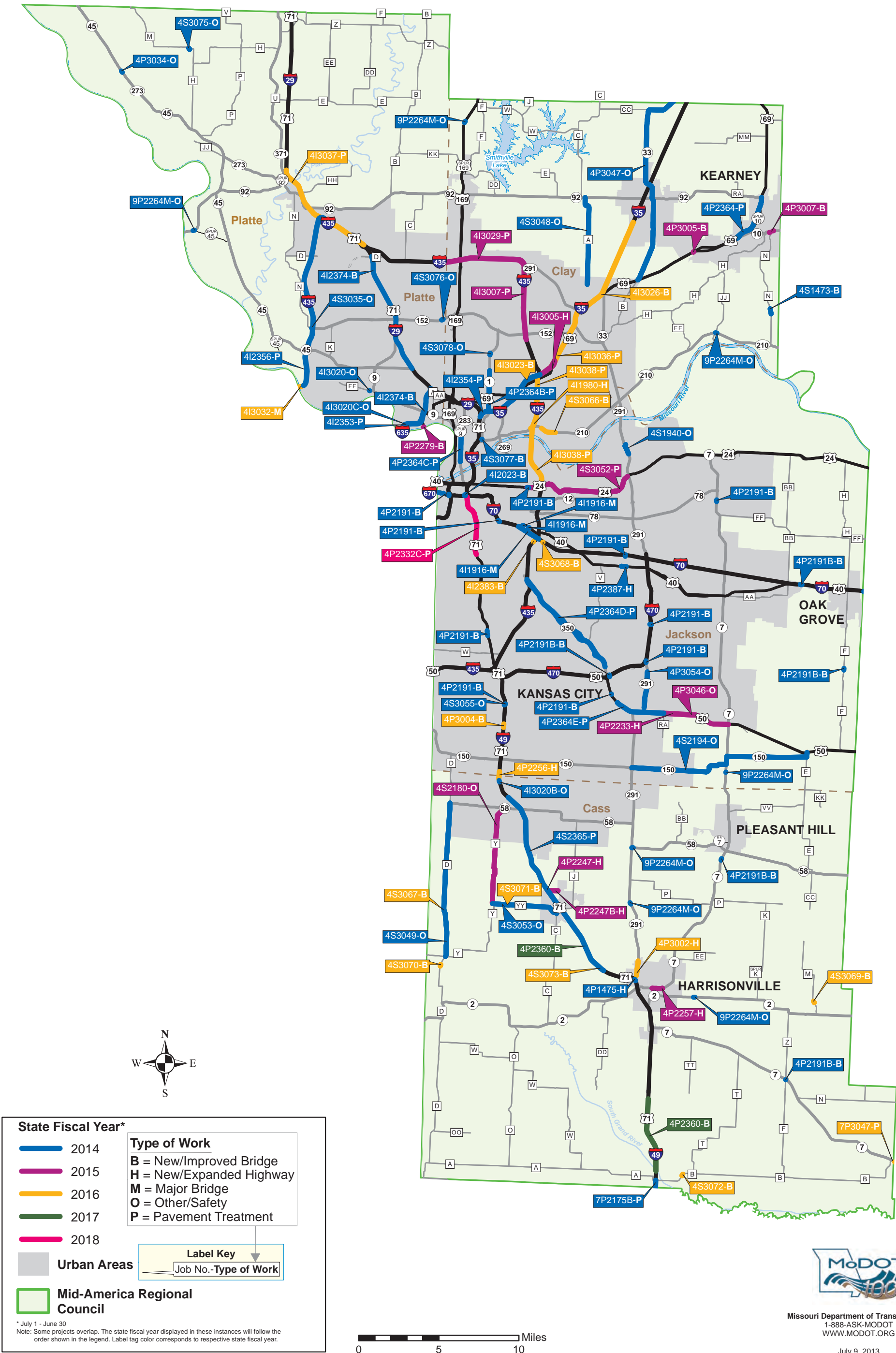
District Program Summary
Kansas City (Urban)
(Dollars in Millions)

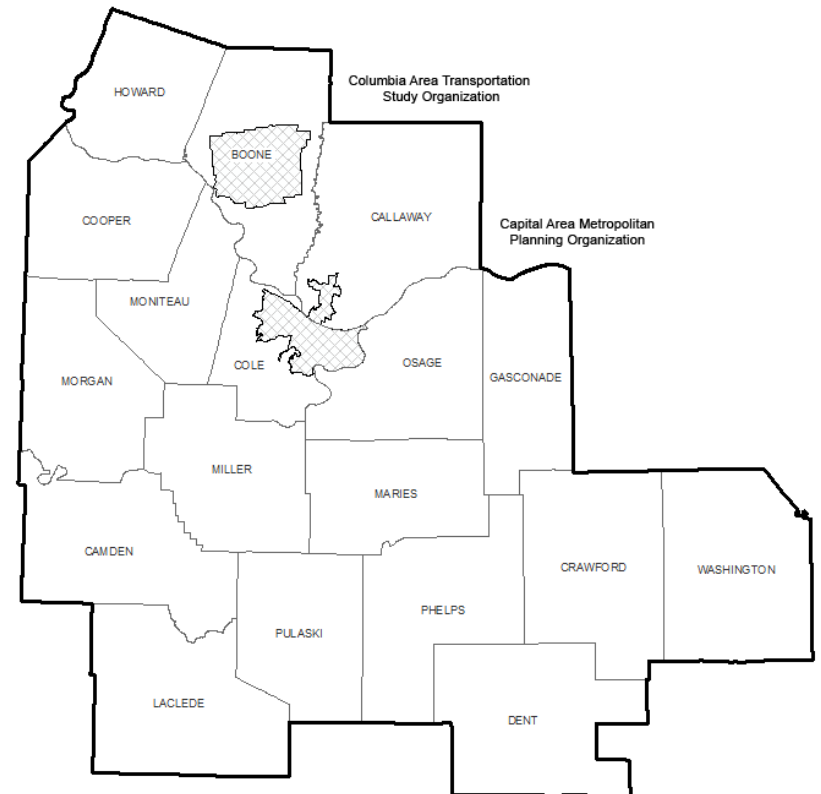
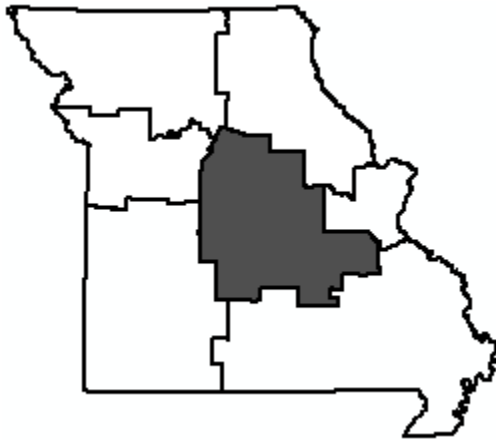
Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2014	2015	2016	2017	2018
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	35.22	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	34.86	44.63	21.61	0.00	6.81
Statewide Interstate And Major Bridge - Carryover	-5.15	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	29.71	79.85	21.61	0.00	6.81
Statewide Interstate And Major Bridge - Programmed	25.60	97.70	50.68	0.00	0.00
Safety - Available	2.95	2.94	3.19	3.20	3.19
Safety - FFOS	4.34	2.57	2.70	0.00	0.00
Safety - Fund Transfers	2.09	0.00	0.00	0.00	0.00
Safety - Carryover	5.68	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-0.03	1.82	0.57	-0.60	0.00
Safety - Total Available	15.03	7.33	6.46	2.60	3.19
Safety - Programmed	7.02	6.77	3.03	0.17	0.18
Taking Care Of System - Available	35.54	35.30	36.56	36.66	36.49
Taking Care Of System - FFOS	0.37	0.46	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	-0.03	0.00	2.04	0.00	0.00
Taking Care Of System - Carryover	-6.92	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	4.61	14.80	-0.16	0.92	0.00
Taking Care Of System - Total Available	33.57	50.56	38.44	37.58	36.49
Taking Care Of System - Programmed	55.67	31.45	47.00	16.40	10.68
Major Projects & Emerging Needs - Available	7.51	5.96	20.79	26.65	25.93
Major Projects & Emerging Needs - FFOS	26.89	68.69	6.04	2.55	2.55
Major Projects & Emerging Needs - Fund Transfers	1.30	-13.13	0.55	0.00	0.00
Major Projects & Emerging Needs - Carryover	-0.68	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-7.68	-1.14	3.53	-1.64	0.00
Major Projects & Emerging Needs - Total Available	27.34	60.38	30.91	27.56	28.48
Major Projects & Emerging Needs - Programmed	37.95	85.54	39.01	5.74	5.74
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	6.20	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	6.20	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	111.85	198.12	97.42	67.74	74.97
Total Flexible Funds Available	21.65	14.64	16.47	19.12	19.03
Adjustments	-3.10	15.48	3.94	-1.32	0.00
Carryovers	-0.87				
Total Available by SFY	133.50	212.76	113.89	86.86	94.00
Total Programmed by SFY	126.24	221.46	139.72	22.31	16.60

*Note: Three percent inflation compounded annually applied to program years 2015 - 2018
Two percent construction contingency applied to construction.*

Statewide Transportation
Improvement Program
2014-2018
Kansas City District Mid-America Regional Council
Highway and Bridge Construction Projects





MoDOT's Central District



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Boone	Pavement improvements from I-70 to Rte. 740 in Columbia.						Engineering:	12	66	0	0	0	0
Route: MO 163							R/W:	0	0	0	0	0	0
Job No.: 5S2230							Construction:	0	846	0	0	0	0
Length: 2.21	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 729 State: 183 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 14	Anticipated Fed Cat: NHPP											
TIP #: 2012-1	Future Cost: 0 Estimate Total: 924												
County: Boone	Pavement improvements from Rte. 740 to Rte. K.						Engineering:	22	120	0	0	0	0
Route: MO 163							R/W:	0	0	0	0	0	0
Job No.: 5S3011							Construction:	0	1,533	0	0	0	0
Length: 2.86	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,322 State: 331 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 14	Anticipated Fed Cat: NHPP											
TIP #: 2012-1	Future Cost: 0 Estimate Total: 1,675												
County: Boone	Safety improvements at various median crossovers from the Rte. 124 north intersection to Rte. 763.						Engineering:	20	30	0	0	0	0
Route: US 63							R/W:	0	0	0	0	0	0
Job No.: 5P2233							Construction:	0	1,574	0	0	0	0
Length: 7.40	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Safety	AC-State: 1,283 State: 321 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Winter 14	Anticipated Fed Cat: NHPP											
TIP #: 2012-1	Future Cost: 0 Estimate Total: 1,624												
County: Boone	Pavement improvements from Rte. 54 to near Rte. WW in Columbia. Let in combination with 5P3031B.						Engineering:	154	908	0	0	0	0
Route: US 63							R/W:	0	0	0	0	0	0
Job No.: 5P3008							Construction:	0	9,546	0	0	0	0
Length: 26.80	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 8,363 State: 2,091 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: NHPP											
TIP #: 2012-1	Future Cost: 0 Estimate Total: 10,608												
County: Boone	Pavement improvements from Rte. WW to Rte. 763. Project includes portions of Rtes. AC, WW, 63 Connector, PP, and 763.						Engineering:	0	12	409	0	0	0
Route: US 63							R/W:	0	0	0	0	0	0
Job No.: 5P3010B							Construction:	0	0	5,534	0	0	0
Length: 6.78	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,764 State: 1,191 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: NHPP											
TIP #: 2012-1	Future Cost: 0 Estimate Total: 5,955												

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2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Boone	Safety improvements from Rte. Y to south of Peterson Lane at Ashland. Open Container funds. Let in combination with 5P3008.	Engineering:	0	232	0	0	0	0	0	0	0
Route: US 63		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5P3031B		Construction:	0	1,747	0	0	0	0	0	0	0
Length: 1.96	MPO: N	FFOS:	0	1,747	0	0	0	0	0	0	0
Fund Cat: Safety	AC-State: 1,584 State: 395 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 13 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 1,979										
County: Boone	Pavement repair from Rte. WW to Rte. 763 in Columbia. Includes Rte. 63 Connector and a portion of Rte. PP.	Engineering:	0	28	0	0	0	0	0	0	0
Route: US 63		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5P3067		Construction:	0	360	0	0	0	0	0	0	0
Length: 6.78	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 310 State: 78 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Fall 13 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 388										
County: Boone	Bridge improvements over West Boulevard in Columbia. Design/Build project. Project involves bridge L0845 over West Boulevard.	Engineering:	315	50	774	0	0	0	0	0	0
Route: IS 70		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5I2172		Construction:	0	0	8,661	0	0	0	0	0	0
Length: 0.07	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 8,537 State: 948 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: NHPP Federal Oversight										
TIP #: 2010-21	Future Cost: 0 Estimate Total: 9,800										
County: Boone	Pavement improvements on eastbound lanes from the Lake of the Woods interchange to the bridge over Cedar Creek.	Engineering:	73	10	20	219	0	0	0	0	0
Route: IS 70		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5I2176		Construction:	0	0	0	3,080	0	0	0	0	0
Length: 5.72	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 2,996 State: 333 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #: 2010-22	Future Cost: 0 Estimate Total: 3,402										
County: Boone	Pavement improvements on the eastbound and westbound lanes from the Missouri River to the Montgomery County line.	Engineering:	0	25	25	1,467	0	0	0	0	0
Route: IS 70		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5I3001		Construction:	0	0	0	9,846	0	0	0	0	0
Length: 5.80	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 10,225 State: 1,138 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2016 Anticipated Fed Cat: NHPP Federal Oversight										
TIP #:	Future Cost: 0 Estimate Total: 11,363										

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING							
											Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018		
County: Boone	Pavement improvements from Creasy Springs Road to I-70 in Columbia.										Engineering:	14	73	0	0	0	0	
Route: LP 70											R/W:	0	0	0	0	0	0	
Job No.: 5S2231											Construction:	0	926	0	0	0	0	
Length: 2.80	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 799 State: 200 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 14	Anticipated Fed Cat: NHPP																
TIP #: 2012-3	Future Cost: 0 Estimate Total: 1,013																	
County: Boone	Pavement improvements from Big Bear Boulevard to Bus. 70 in Columbia.										Engineering:	7	35	0	0	0	0	
Route: MO 763											R/W:	0	0	0	0	0	0	
Job No.: 5S2232											Construction:	0	455	0	0	0	0	
Length: 0.97	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 392 State: 98 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 14	Anticipated Fed Cat: NHPP																
TIP #: 2012-2	Future Cost: 0 Estimate Total: 497																	
County: Boone	Bridge improvements over Bus. 70, 0.3 mile south of I-70 in Columbia. Project involves bridge A0087.										Engineering:	80	108	0	0	0	0	
Route: RT B											R/W:	0	0	0	0	0	0	
Job No.: 5S2186											Construction:	0	644	0	0	0	0	
Length: 0.10	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 601 State: 151 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 14	Anticipated Fed Cat: NHPP																
TIP #: 2011-9	Future Cost: 0 Estimate Total: 832																	
County: Boone	Bridge improvements from 0.1 mile north of Perche Creek to 0.5 mile north of the Columbia city limits. Project involves bridges A0557 over Perche Creek and A0558 over Rocky Fork Creek.										Engineering:	65	50	168	0	0	0	
Route: RT E											R/W:	0	0	0	0	0	0	
Job No.: 5S2182											Construction:	0	0	1,246	0	0	0	
Length: 1.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,171 State: 293 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: NHPP																
TIP #: 2010-25	Future Cost: 0 Estimate Total: 1,529																	
County: Boone	Bridge improvements over Hinkson Creek 1 mile east of Hallsville. Project involves bridge N0842.										Engineering:	25	20	43	0	0	0	
Route: RT OO											R/W:	0	0	0	0	0	0	
Job No.: 5S2226											Construction:	0	0	441	0	0	0	
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 404 State: 100 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: NHPP																
TIP #: 2010-25	Future Cost: 0 Estimate Total: 529																	

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District Central

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Boone	Pavement improvements from the end of state maintenance to south of Hanover	Engineering:	0	3	20	0	0	0	0	0	0
Route: RT PP	Boulevard in Columbia.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3077		Construction:	0	0	244	0	0	0	0	0	0
Length: 5.68	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 213 State: 54 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2015 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 267										
County: Boone	Bridge improvements over Sugar Branch, 2 miles south of I-70. Project involves bridge	Engineering:	13	20	38	0	0	0	0	0	0
Route: RT UU	N0984.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S2227		Construction:	0	0	466	0	0	0	0	0	0
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 419 State: 105 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: NHPP										
TIP #: 2012-9	Future Cost: 0	Estimate Total: 537									
County: Boone	Pavement and shoulder improvements on Rtes. WW, J, and F from Columbia to Fulton.	Engineering:	0	289	0	0	0	0	0	0	0
Route: RT WW		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5L1400C		Construction:	0	2,800	0	0	0	0	0	0	0
Length: 9.64	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,472 State: 617 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 3,089										
County: Boone	Preventative maintenance on bridges A3432, A3433, A3434, A3435, A3436, A3437, A3438	Engineering:	0	177	0	0	0	0	0	0	0
Route: RT WW	and A3439 in Columbia. Project involves bridge G0544 on Rte. 40 in Howard County and	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5P2236B	bridge A2297 on Rte. F in Callaway County.	Construction:	0	2,000	0	0	0	0	0	0	0
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,742 State: 435 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 14 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 2,177										
County: Callaway	Pavement improvements on westbound lanes near Auxvasse from Audrain County line to	Engineering:	56	55	0	0	0	0	0	0	0
Route: US 54	crossover at Old Rte. 54.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5P0958		Construction:	0	1,106	0	0	0	0	0	0	0
Length: 7.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 929 State: 232 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 13 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 1,217										

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Callaway	Pavement improvements on eastbound lanes near Auxvasse from the crossover at Old Rte. 54 to the Audrain County line.					Engineering:	55	56	0	0	0
Route: US 54						R/W:	0	0	0	0	0
Job No.: SP0959						Construction:	0	1,134	0	0	0
Length: 7.02	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 952 State: 238 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 13	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0				Estimate Total: 1,245						
County: Callaway	Bridge painting in the westbound lanes over the Missouri River in Jefferson City. Project involves bridge L0550.					Engineering:	5	30	50	555	0
Route: US 54						R/W:	0	0	0	0	0
Job No.: SP2189						Construction:	0	0	0	7,426	0
Length: 0.59	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 6,449 State: 1,612 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0				Estimate Total: 8,066						
County: Callaway	Scour mitigation at the Missouri River in Jefferson City. Project involves bridge L0550.					Engineering:	0	10	20	167	0
Route: US 54						R/W:	0	0	0	0	0
Job No.: SP2189B						Construction:	0	0	0	2,122	0
Length: 0.05	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 1,856 State: 463 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0				Estimate Total: 2,319						
County: Callaway	Pavement improvements on the eastbound lanes near Kingdom City from Bus. 54 north junction to east of County Road 147.					Engineering:	12	8	135	0	0
Route: US 54						R/W:	0	0	0	0	0
Job No.: SP3011						Construction:	0	0	1,878	0	0
Length: 6.20	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,616 State: 405 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0				Estimate Total: 2,033						
County: Callaway	Pavement improvements on the westbound lanes near Kingdom City from west of County Road 147 to north of Bus. 54.					Engineering:	7	8	135	0	0
Route: US 54						R/W:	0	0	0	0	0
Job No.: SP3012						Construction:	0	0	1,875	0	0
Length: 6.12	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,614 State: 404 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0				Estimate Total: 2,025						

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District Central

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Callaway	Safety improvements from west of Rte. FF to east of County Road 148.					Engineering:	100	120	0	0	0
Route: US 54						R/W:	0	185	0	0	0
Job No.: 5P3078						Construction:	0	1,249	0	0	0
Length: 1.16	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety					Fed: 1,398 State: 156 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 13	Anticipated Fed Cat: Safety									
TIP #:	Future Cost: 0				Estimate Total: 1,654						
County: Callaway	Pavement and shoulder improvements from east of Rte. 54 to Rte. 19.					Engineering:	0	9	20	651	0
Route: MO 94						R/W:	0	0	0	0	0
Job No.: 5S3049						Construction:	0	0	0	6,972	0
Length: 43.75	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 6,122 State: 1,530 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 7,652						
County: Callaway	Pavement improvements from end of state maintenance to Rte. J.					Engineering:	0	18	0	0	0
Route: RT MM						R/W:	0	0	0	0	0
Job No.: 5S3061						Construction:	0	208	0	0	0
Length: 5.69	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 180 State: 46 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 226						
County: Callaway	Pavement improvements from Rte. 54 at Fulton to end of state maintenance.					Engineering:	0	26	0	0	0
Route: RT NN						R/W:	0	0	0	0	0
Job No.: 5S3062						Construction:	0	283	0	0	0
Length: 6.81	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 247 State: 62 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 309						
County: Camden	Capacity improvements from Lake Road 5-36 to Jet Ski Road, 0.3 mile north of the Hurricane Deck School. Cost Share project with city of Sunrise Beach. \$715,000 city of Sunrise Beach. \$554,681 Cost Share funds.					Engineering:	100	91	0	0	0
Route: MO 5						R/W:	0	157	0	0	0
Job No.: 5P2187						Construction:	0	1,323	0	0	0
Length: 1.00	MPO: N					FFOS:	0	1,270	0	0	0
Fund Cat: Major Projects & Emerging Needs					AC-State: 807 State: 49 Local: 715	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Fall 13	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0				Estimate Total: 1,671						

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District Central

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	Camden	Pavement improvements on the eastbound and westbound lanes from Bus. 5 in				Engineering:	0	10	234	0	0
Route:	US 54	Camdenton to east of Rte. Y.				R/W:	0	0	0	0	0
Job No.:	5P3010D					Construction:	0	0	3,204	0	0
Length:	7.32	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,758	State:	690	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,448						
County:	Camden	Pavement improvement from Benton County to Rte. 5 near Sunrise Beach. Part of				Engineering:	10	137	0	0	0
Route:	MO 7	combination letting involving projects 5P2211 in Southwest District and 5P2211B.				R/W:	0	0	0	0	0
Job No.:	5P2211B					Construction:	0	1,984	0	0	0
Length:	14.95	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,697	State:	424	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,131						
County:	Camden	Bridge improvements over Boer Creek, 3.5 miles west of Richland. Project involves				Engineering:	5	25	39	0	0
Route:	RT A	bridge A2096.				R/W:	0	0	0	0	0
Job No.:	5S2200					Construction:	0	0	310	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	299	State:	75	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	379						
County:	Camden	Pavement improvements from 0.1 mile south of Rte. 54 to Osage Beach Parkway.				Engineering:	0	4	0	0	0
Route:	RT KK					R/W:	0	0	0	0	0
Job No.:	5S3068					Construction:	0	43	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	37	State:	10	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	47						
County:	Cole	Pavement improvements from near Missouri Boulevard to Rte. 54 in Jefferson City.				Engineering:	16	105	0	0	0
Route:	MO 179	\$50,000 Highways for LIFE grant.				R/W:	0	0	0	0	0
Job No.:	5P2237D					Construction:	0	1,344	0	0	0
Length:	3.50	MPO:	Y			FFOS:	0	50	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,159	State:	290	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,465						

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District Central

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	Cole	Interchange at Lafayette Street and capacity improvements from Monroe Street to Clark Avenue in Jefferson City. \$999,829 from FY2010 Appropriations Bill Earmark Demo ID MO237.				Engineering:	1,226	670	1,772	0	0
Route:	US 50					R/W:	0	2,428	0	0	0
Job No.:	5P0820D					Construction:	0	0	16,895	0	0
Length:	0.87	MPO:	Y			FFOS:	0	0	1,000	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	17,412	State:	4,353	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Summer 14	Anticipated Fed Cat:	Earmark	Payments:	0	0	0	0	0
TIP #:	2011-07	Future Cost:	0	Estimate Total:	22,991						
County:	Cole	Pavement improvements eastbound from east of Truman Boulevard to west of Liberty Road in Jefferson City, two disconnected sections, and westbound from the Moreau River to east of Truman Boulevard, two disconnected sections.				Engineering:	3	5	192	0	0
Route:	US 50					R/W:	0	0	0	0	0
Job No.:	5P3007					Construction:	0	0	2,577	0	0
Length:	5.84	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,220	State:	554	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,777						
County:	Cole	Pavement improvements from west of Dix Road to east of Clark Avenue in Jefferson City.				Engineering:	2	2	78	0	0
Route:	US 50					R/W:	0	0	0	0	0
Job No.:	5P3014					Construction:	0	0	1,051	0	0
Length:	3.79	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	905	State:	226	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2015	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,133						
County:	Cole	Pavement improvements from Stoneridge Parkway to near Rte. 50 in Jefferson City.				Engineering:	2	4	61	0	0
Route:	BU 50					R/W:	0	0	0	0	0
Job No.:	5S3005					Construction:	0	0	862	0	0
Length:	2.44	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	742	State:	185	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	929						
County:	Cole	ADA improvements from Stoneridge Parkway to near Rte. 50 in Jefferson City.				Engineering:	0	141	73	0	0
Route:	BU 50					R/W:	0	169	0	0	0
Job No.:	5S3005B					Construction:	0	0	733	0	0
Length:	2.40	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	892	State:	224	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,116						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING									
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Cole	Pavement improvements on the westbound lanes from 0.4 mile west of Rte. 17 near Eugene to the bridge over Old Tuscomb Road near Eldon.					Engineering:	30	173	0	0	0				
Route: US 54						R/W:	0	0	0	0	0				
Job No.: 5P2237C						Construction:	0	2,255	0	0	0				
Length: 11.16	MPO: N					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 1,942 State: 486 Local: 0					Payments:	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: NHPP													
TIP #:	Future Cost: 0 Estimate Total: 2,458														
County: Cole	High friction surface treatment on the eastbound and westbound lanes near Madison Street in Jefferson City. \$50,000 Highways for LIFE funds.					Engineering:	0	15	0	0	0				
Route: US 54						R/W:	0	0	0	0	0				
Job No.: 5P3083						Construction:	0	151	0	0	0				
Length: 0.16	MPO: Y					FFOS:	0	50	0	0	0				
Fund Cat: Safety	Fed: 149 State: 17 Local: 0					Payments:	0	0	0	0					
Sec Cat: Safety	Awd Date: Summer 13	Anticipated Fed Cat: Safety													
TIP #:	Future Cost: 0 Estimate Total: 166														
County: Cole	Bridge improvements at Clark Avenue over Rte. 50 in Jefferson City. Project involves bridge A0569.					Engineering:	0	10	53	0	0				
Route: CST CLARK AVE						R/W:	0	0	0	0	0				
Job No.: 5P3015B						Construction:	0	0	649	0	0				
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 569 State: 143 Local: 0					Payments:	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 14	Anticipated Fed Cat: NHPP													
TIP #:	Future Cost: 0 Estimate Total: 712														
County: Cole	Bridge improvements over the Moreau River, 2.5 miles south of Rte. C south of Lohman. Project involves bridge P0969.					Engineering:	57	234	0	0	0				
Route: RT D						R/W:	0	0	0	0	0				
Job No.: 5S2199						Construction:	0	859	0	0	0				
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 874 State: 219 Local: 0					Payments:	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 14	Anticipated Fed Cat: NHPP													
TIP #:	Future Cost: 0 Estimate Total: 1,150														
County: Cole	Bridge improvements at Dix Road over Rte. 50 in Jefferson City. Project involves bridge A1187.					Engineering:	2	15	78	0	0				
Route: CST DIX RD						R/W:	0	0	0	0	0				
Job No.: 5P3015						Construction:	0	0	947	0	0				
Length: 0.17	MPO: Y					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 832 State: 208 Local: 0					Payments:	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: NHPP													
TIP #:	Future Cost: 0 Estimate Total: 1,042														

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Cooper	Bridge improvements over the Lamine River, 1.5 miles north of I-70 near Boonville.					Engineering:	352	437	0	0	0
Route: MO 41	Project involves bridge K0236.					R/W:	0	9	0	0	0
Job No.: 5S2197						Construction:	0	2,184	0	0	0
Length: 0.14	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,104 State: 526 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 13 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 2,982										
County: Cooper	Job Order Contracting for pavement repair in Cooper, Boone and Callaway Counties.					Engineering:	0	23	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 2I2166I						Construction:	0	250	0	0	0
Length: 78.03	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 245 State: 28 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 14 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 273										
County: Cooper	Pavement improvements in the eastbound and westbound lanes east of Boonville from Rte. 87 to Boone County.					Engineering:	10	29	113	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 5I3005						Construction:	0	0	1,680	0	0
Length: 6.68	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 1,640 State: 182 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 14 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 1,832										
County: Cooper	Pavement improvements on the westbound lanes from Rte. 87 to Rte. B.					Engineering:	0	10	30	171	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 5I3026						Construction:	0	0	0	788	0
Length: 2.83	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 899 State: 100 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 999										
County: Cooper	Bridge improvements over Long Branch, 0.4 mile north of Rte. BB, in Otterville. Project involves bridge G0731.					Engineering:	30	8	10	80	0
Route: RT A						R/W:	0	0	0	0	0
Job No.: 5S2201						Construction:	0	0	0	614	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 569 State: 143 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 742										

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Cooper Route: RT AA Job No.: 5S2224 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Bridge improvements over Smiley Creek 4 miles north of Tipton. Project involves bridge A2488. Fed: 651 State: 162 Local: 0 Awd Date: 2016 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 828					Engineering: 15 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	6 0 0 0 0	20 0 0 0 0	85 0 702 0 0	0 0 0 0 0	0 0 0 0 0						
County: Cooper Route: RT Z Job No.: 5S3052 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Bridge improvements over Heaths Creek, 1.9 miles south of I-70. Project involves bridge N0047. Fed: 705 State: 176 Local: 0 Awd Date: 2016 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 881					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	11 0 0 0 0	99 0 761 0 0	0 0 0 0 0	0 0 0 0 0						
County: Crawford Route: IS 44 Job No.: 9I2229 Length: 5.17 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint TIP #:	Pavement improvements on eastbound lanes from Rte. J in Bourbon to Franklin County line in Sullivan. AC-State: 1,166 State: 129 Local: 0 Awd Date: Fall 13 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,303					Engineering: 8 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	85 0 1,210 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Dent Route: MO 19 Job No.: 5L1400B Length: 18.36 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #:	Pavement and shoulder improvements from Salem to Rte. KK in Shannon County. AC-State: 2,162 State: 541 Local: 0 Awd Date: Fall 13 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 2,703					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	174 0 2,529 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Dent Route: MO 72 Job No.: 9S2242 Length: 8.99 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement improvements from County Road 209 to Rte. 32 near Salem. AC-State: 1,262 State: 315 Local: 0 Awd Date: Fall 13 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 1,594					Engineering: 17 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	91 0 1,486 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						

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District Central

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018						
County: Dent	Pavement improvements from Rte. 19 to Rte. 72.					Engineering:	0	39	0	0	0						
Route: RT B						R/W:	0	0	0	0	0						
Job No.: 5S3063						Construction:	0	428	0	0	0						
Length: 11.86	MPO: N					FFOS:	0	0	0	0	0						
Fund Cat: Taking Care Of System	AC-State: 373	State: 94	Local: 0			Payments:	0	0	0	0	0						
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0	Estimate Total: 467															
County: Dent	Pavement improvements from Rte. 32 to County Road 6190.					Engineering:	0	17	0	0	0						
Route: RT HH						R/W:	0	0	0	0	0						
Job No.: 5L1400D						Construction:	0	154	0	0	0						
Length: 2.81	MPO: N					FFOS:	0	0	0	0	0						
Fund Cat: Taking Care Of System	AC-State: 136	State: 35	Local: 0			Payments:	0	0	0	0	0						
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0	Estimate Total: 171															
County: Dent	Pavement improvements from Rte. 32 north to Rte. 32 south. \$205,000 from city of Salem, \$187,412 STP funding, \$235,000 Cost Share funds.					Engineering:	9	114	0	0	0						
Route: RT J						R/W:	0	0	0	0	0						
Job No.: 9S2248						Construction:	0	665	0	0	0						
Length: 2.00	MPO: N					FFOS:	0	627	0	0	0						
Fund Cat: Taking Care Of System	AC-State: 551	State: 23	Local: 205			Payments:	0	0	0	0	0						
Sec Cat: Low Type Resurfacing	Awd Date: Winter 14	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0	Estimate Total: 788															
County: Gasconade	Capacity improvements from Krausetown Road to Rte. 19 north junction in Owensville. \$525,527 city of Owensville and \$273,479 Cost Share funds.					Engineering:	5	130	0	0	0						
Route: MO 19						R/W:	0	115	0	0	0						
Job No.: 5P3006						Construction:	0	1,152	0	0	0						
Length: 0.82	MPO: N					FFOS:	0	799	0	0	0						
Fund Cat: Major Projects & Emerging Needs	AC-State: 822	State: 49	Local: 526			Payments:	0	0	0	0	0						
Sec Cat: Regional	Awd Date: Spring 14	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0	Estimate Total: 1,402															
County: Gasconade	Pavement and shoulder improvements from Hermann to Drake. \$834,000 Repeat Offender funds.					Engineering:	1	171	0	0	0						
Route: MO 19						R/W:	0	0	0	0	0						
Job No.: 5P3017						Construction:	0	2,440	0	0	0						
Length: 17.90	MPO: N					FFOS:	0	834	0	0	0						
Fund Cat: Taking Care Of System	AC-State: 2,089	State: 522	Local: 0			Payments:	0	0	0	0	0						
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0	Estimate Total: 2,612															

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Gasconade	Pavement improvements from 0.5 mile west of Rte. A to 0.2 mile east of Rte. 28. Three disconnected sections. Includes a portion of Rte. 28 at Rosebud.					Engineering:	0	8	158	0	0
Route: US 50						R/W:	0	0	0	0	0
Job No.: 5P3010E						Construction:	0	0	2,345	0	0
Length: 1.82	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,008 State: 503 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0				Estimate Total: 2,511						
County: Gasconade	Bridge improvements over Crider Creek, 1.6 miles south of Rte. Y. Project involves bridge X0984.					Engineering:	0	5	7	94	0
Route: RT A						R/W:	0	0	0	0	0
Job No.: 5S3048						Construction:	0	0	0	736	0
Length: 0.09	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 674 State: 168 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0				Estimate Total: 842						
County: Gasconade	Pavement improvements from Rte. 19 to the Franklin County line.					Engineering:	0	4	23	0	0
Route: RT E						R/W:	0	0	0	0	0
Job No.: 5S3035						Construction:	0	0	324	0	0
Length: 5.62	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 280 State: 71 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 351						
County: Gasconade	Bridge improvements near Herman over Little Berger Creek and over Fork Creek, 1.3 miles north of Rte. Z and 1.5 miles south of Rte. Z. Project involves bridges N0680 and N0681.					Engineering:	150	437	0	0	0
Route: RT H						R/W:	0	0	0	0	0
Job No.: 5S2203						Construction:	0	1,233	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,336 State: 334 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 14	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0				Estimate Total: 1,820						
County: Gasconade	Bridge improvements over Third Creek, 6.8 miles south of Rte. 50. Project involves bridge R0407.					Engineering:	0	5	5	61	0
Route: RT P						R/W:	0	0	0	0	0
Job No.: 5S3047						Construction:	0	0	0	497	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 455 State: 113 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0				Estimate Total: 568						

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Howard	Preventative maintenance from 0.6 mile east of Bus. 240 to Rte. 40. Includes Bus. 240, Rte. W, and Rte. B in Cooper County.					Engineering:	0	97	0	0	0
Route: MO 5						R/W:	0	0	0	0	0
Job No.: 5P3070						Construction:	0	1,046	0	0	0
Length: 19.56	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 915 State: 228 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 1,143						
County: Howard	Bridge improvements over Moniteau Creek 0.1 mile north of Rte. CC near Fayette. Project involves bridge X0469.					Engineering:	69	40	57	0	0
Route: RT A						R/W:	0	0	0	0	0
Job No.: 2S2206						Construction:	0	0	591	0	0
Length: 0.11	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 551 State: 137 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0				Estimate Total: 757						
County: Howard	Bridge improvements over Adams Fork 0.6 mile west of Rte. 5. Project involves bridge T0116.					Engineering:	5	22	66	0	0
Route: RT E						R/W:	0	0	0	0	0
Job No.: 2S0430						Construction:	0	0	535	0	0
Length: 0.40	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 499 State: 124 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0				Estimate Total: 628						
County: Laclede	Pavement and shoulder improvements from Lebanon to Rte. P in Long Lane. Part of a combination letting involving projects 5S3006D, 7P3002, 8L1300N, 8L1300H, and 8S2465.					Engineering:	0	123	0	0	0
Route: MO 32						R/W:	0	0	0	0	0
Job No.: 5S3006C						Construction:	0	1,961	0	0	0
Length: 14.98	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,667 State: 417 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 14	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 2,084						
County: Laclede	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps, and Crawford Counties.					Engineering:	0	30	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 2I2166Q						Construction:	0	350	0	0	0
Length: 57.16	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 341 State: 39 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 14	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0				Estimate Total: 380						

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Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	Laclede	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	0	16	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	212166R					Construction:	0	150	0	0	0
Length:	55.06	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	149	State:	17	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	166						
County:	Laclede	Pavement improvements in the eastbound lanes from 0.6 mile west of Rte. F to 0.6 mile west of Rte. 133.				Engineering:	0	3	3	55	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	513004					Construction:	0	0	0	729	0
Length:	8.31	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	711	State:	79	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	790						
County:	Laclede	Pavement improvements from Rte. Y north 0.4 mile in Conway. Part of a combination letting involving projects 5S3006C, 5S3006D, 7P3002, 8L1300H, and 8S2465.				Engineering:	5	2	0	0	0
Route:	OR 44					R/W:	0	0	0	0	0
Job No.:	8L1300N					Construction:	0	41	0	0	0
Length:	0.39	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	35	State:	8	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 14	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	48						
County:	Laclede	Pavement improvements from south of Rte. 64 to 0.6 mile south of I-44 in Lebanon.				Engineering:	16	50	0	0	0
Route:	MO 5					R/W:	0	0	0	0	0
Job No.:	5P2237B					Construction:	0	989	0	0	0
Length:	2.26	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	831	State:	208	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,055						
County:	Laclede	ADA improvements from south of Rte. 64 to south of I-44 in Lebanon. \$650,000 Statewide Enhancement funds and \$7,430 District Competitive Enhancement funds.				Engineering:	0	209	0	0	0
Route:	MO 5					R/W:	0	404	0	0	0
Job No.:	5P3069					Construction:	0	591	0	0	0
Length:	2.26	MPO:	N			FFOS:	0	657	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	963	State:	241	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	Spring 14	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,204						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	Laclede	Pavement and shoulder improvements from Bennett Springs to Rte. 5. \$34,000 High Risk				Engineering:	0	169	0	0	0
Route:	MO 64	Rural Roads funds. Part of a combination letting involving projects 5S3006C, 7P3002,				R/W:	0	0	0	0	0
Job No.:	5S3006D	8L1300N, 8L1300H, and 8S2465.				Construction:	0	1,636	0	0	0
Length:	10.40	MPO: N				FFOS:	0	34	0	0	0
Fund Cat:	Taking Care Of System		AC-State: 1,445	State: 360	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date: Winter 14	Anticipated Fed Cat: S.T.P.								
TIP #:		Future Cost: 0	Estimate Total: 1,805								
County:	Laclede	Bridge improvements over the Osage Fork east of Lebanon. Project involves bridge				Engineering:	12	88	0	0	0
Route:	RT AC	R0410.				R/W:	0	0	0	0	0
Job No.:	8S2406					Construction:	0	535	0	0	0
Length:	0.07	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 498	State: 125	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Spring 14	Anticipated Fed Cat: NHPP								
TIP #:		Future Cost: 0	Estimate Total: 635								
County:	Maries	Pavement improvements from north of the Gasconade River to 1 mile north of Rte. FF.				Engineering:	0	10	110	0	0
Route:	US 63					R/W:	0	0	0	0	0
Job No.:	5P3010C					Construction:	0	0	1,693	0	0
Length:	6.95	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State: 1,450	State: 363	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: NHPP								
TIP #:		Future Cost: 0	Estimate Total: 1,813								
County:	Maries	Bridge improvements over Peavine Creek 5.5 miles southeast of Belle. Project involves				Engineering:	25	31	0	0	0
Route:	RT C	bridge P0163.				R/W:	0	0	0	0	0
Job No.:	5S2225					Construction:	0	424	0	0	0
Length:	0.10	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 364	State: 91	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Spring 14	Anticipated Fed Cat: NHPP								
TIP #:		Future Cost: 0	Estimate Total: 480								
County:	Miller	Pavement and shoulder improvements from Rte. 52 north junction to Iberia. \$747,000				Engineering:	1	113	0	0	0
Route:	MO 17	Repeat Offender funds and \$381,000 Open Container funds.				R/W:	0	0	0	0	0
Job No.:	5P3016					Construction:	0	1,968	0	0	0
Length:	14.23	MPO: N				FFOS:	0	1,128	0	0	0
Fund Cat:	Taking Care Of System		AC-State: 1,664	State: 417	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: Summer 13	Anticipated Fed Cat: S.T.P.								
TIP #:		Future Cost: 0	Estimate Total: 2,082								

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Miller	Pavement and shoulder improvements from Rte. 54 to Rte. 17. \$712,000 Repeat Offender					Engineering:	1	75	0	0	0
Route: MO 52	funds.					R/W:	0	0	0	0	0
Job No.: 5S3013						Construction:	0	1,291	0	0	0
Length: 9.60	MPO: N					FFOS:	0	712	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,093 State: 273 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 13 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 1,367										
County: Miller	Pavement improvements from Hayes Drive to Rte. 54 east Junction in Eldon. Includes					Engineering:	0	37	0	0	0
Route: BU 54	portion of Rte. 52.					R/W:	0	0	0	0	0
Job No.: 5P3065						Construction:	0	459	0	0	0
Length: 1.36	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 397 State: 99 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 496										
County: Miller	Pavement improvements from the Bagnell Dam to Rte. 54.					Engineering:	0	4	0	0	0
Route: BU 54						R/W:	0	0	0	0	0
Job No.: 5S3064						Construction:	0	46	0	0	0
Length: 0.81	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 40 State: 10 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 50										
County: Miller	Bridge improvements over Moreau Creek. Project involves bridge A0957.					Engineering:	5	5	20	56	0
Route: MO 87						R/W:	0	0	0	0	0
Job No.: 5S3003						Construction:	0	0	0	507	0
Length: 0.14	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 470 State: 118 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 593										
County: Miller	Pavement improvements Rte. 42 to Rte. 17 at Crocker.					Engineering:	0	49	0	0	0
Route: RT U						R/W:	0	0	0	0	0
Job No.: 5S3066						Construction:	0	558	0	0	0
Length: 15.36	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 485 State: 122 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 607										

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										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Moniteau Route: MO 179 Job No.: 5S3050 Length: 0.03 MPO: N Fund Cat: Taking Care Of System															

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Jun-19-2013

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District Central

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Morgan	Bridge improvements over Indian Creek, 1 mile south of Barnett. Project involves bridges					Engineering:	0	3	6	27	0	0
Route: RT AA	Y0528 and Y0529.					R/W:	0	0	18	0	0	0
Job No.: 5S3030						Construction:	0	0	0	317	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 297 State: 74 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0 Estimate Total: 371											
County: Morgan	Bridge improvements over Haw Creek, 0.4 mile east of the Pettis/Morgan County line.					Engineering:	60	2	2	41	0	0
Route: RT M	Project involves bridge A1865.					R/W:	0	0	0	0	0	0
Job No.: 5S0861						Construction:	0	0	0	472	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 415 State: 102 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0 Estimate Total: 577											
County: Osage	Pavement improvements from east of the Maries River to County Road 604 west of Linn.					Engineering:	10	10	77	0	0	0
Route: US 50	Project to be completed for relinquishment of existing route to Osage County.					R/W:	0	0	0	0	0	0
Job No.: 5P2214						Construction:	0	0	1,054	0	0	0
Length: 6.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 913 State: 228 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Summer 14 Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0 Estimate Total: 1,151											
County: Osage	Pavement improvements in Linn from 0.2 mile east of Rte. 100 to 0.3 mile east of Rte. 89.					Engineering:	2	2	37	0	0	0
Route: US 50						R/W:	0	0	0	0	0	0
Job No.: 5P3005						Construction:	0	0	676	0	0	0
Length: 1.95	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 573 State: 142 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14 Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0 Estimate Total: 717											
County: Osage	Bridge improvements over Third Creek 4.0 miles north of Belle. Project involves bridge					Engineering:	2	5	36	0	0	0
Route: RT Y	R0259.					R/W:	0	0	0	0	0	0
Job No.: 5S3001						Construction:	0	0	303	0	0	0
Length: 0.14	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 275 State: 69 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 14 Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0 Estimate Total: 346											

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Engineering includes PE costs, CE costs and R/W incidentals.

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											Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Phelps Route: IS 44 Job No.: 5I3034 Length: 0.17 MPO: N Fund Cat: Taking Care Of System																

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Phelps	Pavement and shoulder improvements from west of Rte. 68 to near Crawford County.					Engineering:	16	3	3	55	0	0
Route: MO 8						R/W:	0	0	52	0	0	0
Job No.: 5P3009						Construction:	0	0	0	982	0	0
Length: 2.51	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			AC-State: 876	State: 219	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2016	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0		Estimate Total: 1,111									
County: Phelps	Pavement improvements near St. James from 0.2 mile west of Asher Creek to 1 mile east of Meramec River in Crawford County.					Engineering:	5	5	5	30	0	0
Route: MO 8						R/W:	0	0	0	0	0	0
Job No.: 9P2205D						Construction:	0	0	0	429	0	0
Length: 2.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 375	State: 94	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0		Estimate Total: 474									
County: Phelps	Bridge improvements over the Dry Fork Creek near St. James. Project involves bridge L0188.					Engineering:	51	248	0	0	0	0
Route: MO 8						R/W:	0	10	0	0	0	0
Job No.: 9P2221						Construction:	0	1,288	0	0	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,236	State: 310	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 14	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0		Estimate Total: 1,597									
County: Phelps	Grading, paving and curve improvements near the BNSF Railroad.					Engineering:	0	221	0	0	0	0
Route: RT D						R/W:	0	24	0	0	0	0
Job No.: 5P2235B						Construction:	0	1,140	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety			Fed: 1,246	State: 139	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 14	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0		Estimate Total: 1,385									
County: Phelps	Bridge improvements over the BNSF Railroad near Jerome. Project involves bridge X0637.					Engineering:	75	106	0	0	0	0
Route: RT D						R/W:	0	0	0	0	0	0
Job No.: 9S2220						Construction:	0	613	0	0	0	0
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 575	State: 144	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 14	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0		Estimate Total: 794									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Phelps	Preventative maintenance from Rte. 72 to Rte. C in Dent County. Includes Rtes. F and H in Crawford County, Rte. P in Dent County, Rte. C in Dent and Texas Counties, Rtes. C, K, M, P and V in Phelps County.					Engineering:	0	188	0	0	0
Route: RT O						R/W:	0	0	0	0	0
Job No.: 5S3072						Construction:	0	1,964	0	0	0
Length: 111.28	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,721 State: 431 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 2,152						
County: Pulaski	Intersection improvements at Rte. 7 north in Richland.					Engineering:	12	9	0	0	0
Route: MO 133						R/W:	0	0	0	0	0
Job No.: 9S2247						Construction:	0	104	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 91 State: 22 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Winter 14	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 125						
County: Pulaski	Pavement improvements near St. Robert from the end of state maintenance to I-44.					Engineering:	86	4	41	0	0
Route: RT Y						R/W:	0	0	0	0	0
Job No.: 9S0588						Construction:	0	0	747	0	0
Length: 6.70	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 634 State: 158 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2015	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 878						
County: Various	Pavement improvements on various minor routes in the Central District.					Engineering:	48	1	376	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 5L1500						Construction:	0	0	5,628	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,804 State: 1,201 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2015	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 6,053						
County: Various	Pavement improvements on various minor routes in the Central District.					Engineering:	43	1	1	344	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 5L1600						Construction:	0	0	0	7,957	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 6,643 State: 1,660 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2016	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 8,346						

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							Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Various Route: Various Job No.: 5L1700 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2017 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 8,765	Pavement improvements on various minor routes in the Central District.						Engineering:	2	1	1	50	516	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	8,195	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 5L3075 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2016 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 2,833	Pavement improvements on various minor routes in the Central District.						Engineering:	0	2	2	177	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	2,652	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 5P3002 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Spring 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 556	Job Order Contracting for guard cable and guardrail repair in the northern portion of the Central District.						Engineering:	10	36	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	510	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 5P3003 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2015 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 564	Job Order Contracting for guard cable and guardrail repair in the northern portion of the Central District.						Engineering:	2	1	36	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	525	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 5P3004 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2015 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 564	Job Order Contracting for guard cable and guardrail repair in the southern portion of the Central District.						Engineering:	2	1	36	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	525	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Various	Safety improvements at various district wide locations. Open Container funds.					Engineering:	0	1	30	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 5P3031						Construction:	0	0	431	0	0
Length: 0.00	MPO: N					FFOS:	0	0	418	0	0
Fund Cat: Safety	Fed: 416 State: 46 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2015 Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 462										
County: Various	Safety improvements at various district wide locations. Open Container funds.					Engineering:	0	1	1	1	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 5P3032						Construction:	0	0	0	2,199	0
Length: 0.00	MPO: N					FFOS:	0	0	0	2,073	0
Fund Cat: Safety	Fed: 1,982 State: 220 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2016 Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 2,202										
County: Various	Pavement improvements on various major routes in the Central District.					Engineering:	0	2	2	1,052	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 5P3074						Construction:	0	0	0	15,914	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 13,577 State: 3,393 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 16,970										
County: Various	Pavement improvements on various minor routes in the Central District.					Engineering:	2	1	355	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 5S3007						Construction:	0	0	5,253	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,487 State: 1,122 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2015 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 5,611										
County: Various	ADA facilities improvements at various locations in the Central District.					Engineering:	20	40	145	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 5S3008						Construction:	0	0	1,576	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,409 State: 352 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2015 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 1,781										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Various	Pavement improvements on various minor routes in the Central District.					Engineering:	2	1	176	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 5S3009						Construction:	0	0	2,627	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,244 State: 560 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2015	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 2,806						
County: Various	Pavement improvements on various minor routes in the Central District.					Engineering:	0	1	1	10	565
Route: Various						R/W:	0	0	0	0	0
Job No.: 5S3042						Construction:	0	0	0	0	8,195
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 7,018 State: 1,754 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2017	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 8,772						
County: Various	Pavement improvements on various minor routes in the Central District.					Engineering:	0	1	1	1	100
Route: Various						R/W:	0	0	0	0	0
Job No.: 5S3043						Construction:	0	0	0	0	16,883
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 14,652 State: 3,663 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2018	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 18,315						
County: Various	Job Order Contracting for guard cable and guardrail repair in the southern portion of the Central District.					Engineering:	2	45	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 9P2239						Construction:	0	510	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 444 State: 111 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 14	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 557						
County: Various	Improve guardrail on divided highway medians at various bridge locations within the Central District. Open Container funds.					Engineering:	27	47	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 9P2264B						Construction:	0	677	0	0	0
Length: 0.00	MPO: N					FFOS:	0	677	0	0	0
Fund Cat: Safety	Fed: 651 State: 73 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Summer 13	Anticipated Fed Cat: Safety									
TIP #:	Future Cost: 0				Estimate Total: 751						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Various	Signing and striping improvements at various intersections in the Central District. Open					Engineering:	15	12	0	0	0
Route: Various	Container funds.					R/W:	0	0	0	0	0
Job No.: 9P22640						Construction:	0	165	0	0	0
Length: 0.00	MPO: N					FFOS:	0	165	0	0	0
Fund Cat: Safety	Fed: 159 State: 18 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 14 Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 192										
County: Washington	Pavement and shoulder improvements from Rte. AA to Rte. 8 at Potosi.					Engineering:	0	2	15	0	0
Route: MO 185						R/W:	0	0	0	0	0
Job No.: 5S3046						Construction:	0	0	228	0	0
Length: 1.43	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 196 State: 49 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 245										
County: Washington	Pavement improvements from Rte. 21 to the St. Francois County line.					Engineering:	0	42	0	0	0
Route: MO 47						R/W:	0	0	0	0	0
Job No.: 5P3028						Construction:	0	520	0	0	0
Length: 8.53	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 450 State: 112 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Spring 14 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 562										
County: Washington	Pavement and shoulder improvements from Franklin County to Rte. 21.					Engineering:	0	90	0	0	0
Route: MO 47						R/W:	0	0	0	0	0
Job No.: 5S3006B						Construction:	0	1,557	0	0	0
Length: 11.09	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,318 State: 329 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Spring 14 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 1,647										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
FFOS:	0	9,385	1,418	2,073	0	0
Total R/W:	0	3,501	70	0	0	0
Total Construction:	0	73,956	74,314	81,349	16,390	16,883
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	77,457	74,384	81,349	16,390	16,883
Total Engineering:	5,679	8,748	6,569	6,773	1,181	1,329
Grand Total:	5,679	86,205	80,953	88,122	17,571	18,212

	2014	2015	2016	2017	2018
State	15,910	15,000	14,778	3,514	3,643
AC-State	55,042	60,546	58,649	14,057	14,569
Local	1,446	0	0	0	0
Sub-total State	72,398	75,546	73,427	17,571	18,212
Federal					
Sub-total Federal	13,807	5,407	14,695	0	0
Grand Total	86,205	80,953	88,122	17,571	18,212

Project Count: 129

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

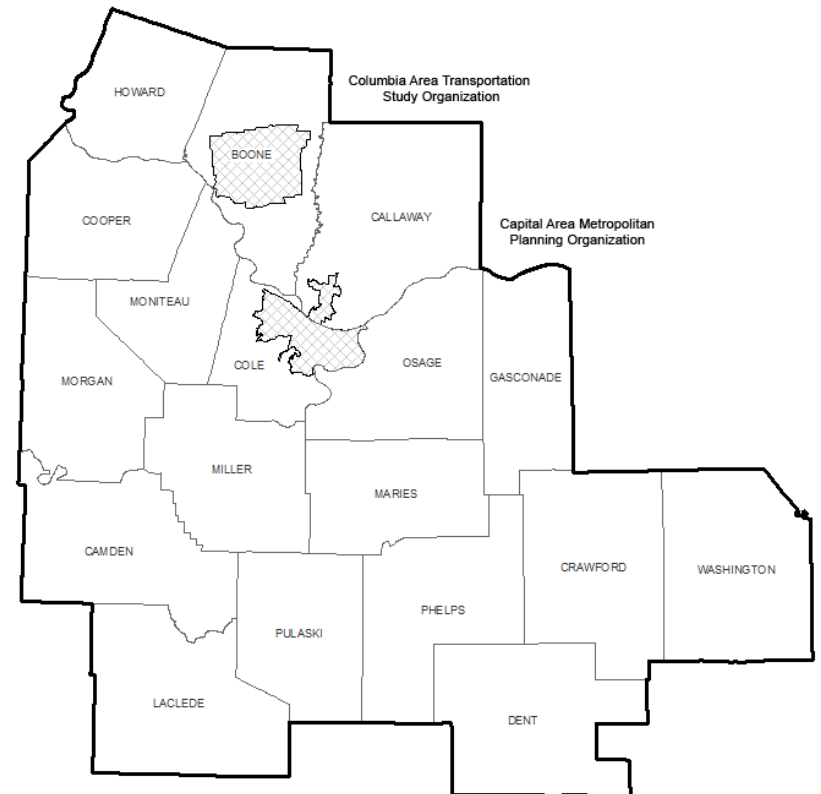
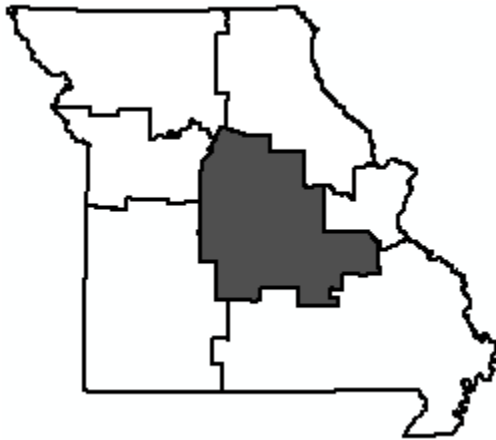
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Section 4 - 1

District Central

Dollars in Thousands

PAYMENT PROJECTS



MoDOT's Central District



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Boone	Payback from Statewide Enhancement funds to the city of Columbia in SFY 2014 for project STP-2100(522). \$659,000 Statewide Enhancement funds.											Engineering:	0	0	0	0	0	0
Route: MO 763												R/W:	0	0	0	0	0	0
Job No.: 5S3033												Construction:	0	0	0	0	0	0
Length: 0.24	MPO: Y											FFOS:	0	659	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 527 State: 132 Local: 0										Payments:	0	659	0	0	0	0	
Sec Cat: Regional	Awd Date: N/A	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 659																	
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.											Engineering:	0	0	0	0	0	0
Route: Various	Funding for right of way in 2009 from contractor. Formerly District 5 SAS payments.											R/W:	107	0	0	0	0	0
Job No.: 5B0800T	Partially funded by the rural Kansas City and rural Southwest Districts.											Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	107	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 22,840 Local: 0										Payments:	14,030	4,568	4,568	4,568	4,568	4,568	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State																
TIP #:	Future Cost: 50,001 - 75,000 Estimate Total: 36,977																	
County: Various	On-call work zone enforcement at various locations in the Central District.											Engineering:	0	1	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 5P3036												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 21 Local: 0										Payments:	0	20	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State																
TIP #:	Future Cost: 0 Estimate Total: 21																	

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-19-2013

Section 4 - 1

District Central

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
FFOS:	107	659	0	0	0	0
Total R/W:	107	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	14,030	5,247	4,568	4,568	4,568	4,568
Sub-Total:	14,137	5,247	4,568	4,568	4,568	4,568
Total Engineering:	0	1	0	0	0	0
Grand Total:	14,137	5,248	4,568	4,568	4,568	4,568
		2014	2015	2016	2017	2018
State		4,721	4,568	4,568	4,568	4,568
AC-State		527	0	0	0	0
Local		0	0	0	0	0
Sub-total State		5,248	4,568	4,568	4,568	4,568
Federal						
Sub-total Federal		0	0	0	0	0
Grand Total		5,248	4,568	4,568	4,568	4,568

Project Count: 3

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
FFOS:	107	10,044	1,418	2,073	0	0
Total R/W:	107	3,501	70	0	0	0
Total Construction:	0	73,956	74,314	81,349	16,390	16,883
Paybacks:	14,030	5,247	4,568	4,568	4,568	4,568
Sub-Total:	14,137	82,704	78,952	85,917	20,958	21,451
Total Engineering:	5,679	8,749	6,569	6,773	1,181	1,329
Grand Total:	19,816	91,453	85,521	92,690	22,139	22,780

	2014	2015	2016	2017	2018
State	20,631	19,568	19,346	8,082	8,211
AC-State	55,569	60,546	58,649	14,057	14,569
Local	1,446	0	0	0	0
Sub-total State	77,646	80,114	77,995	22,139	22,780
Federal					
Sub-total Federal	13,807	5,407	14,695	0	0
Grand Total	91,453	85,521	92,690	22,139	22,780

Project Count: 132

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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Dollars in Thousands

District Program Summary

Central

(Dollars in Millions)

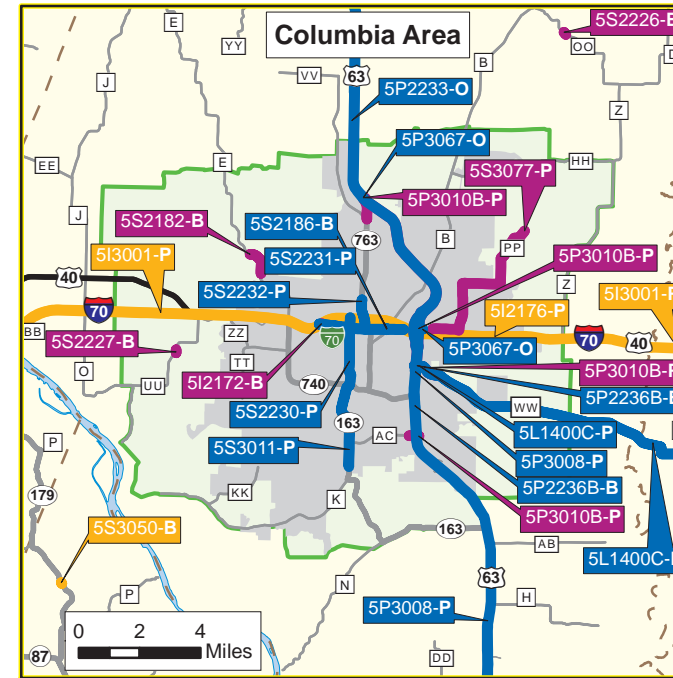
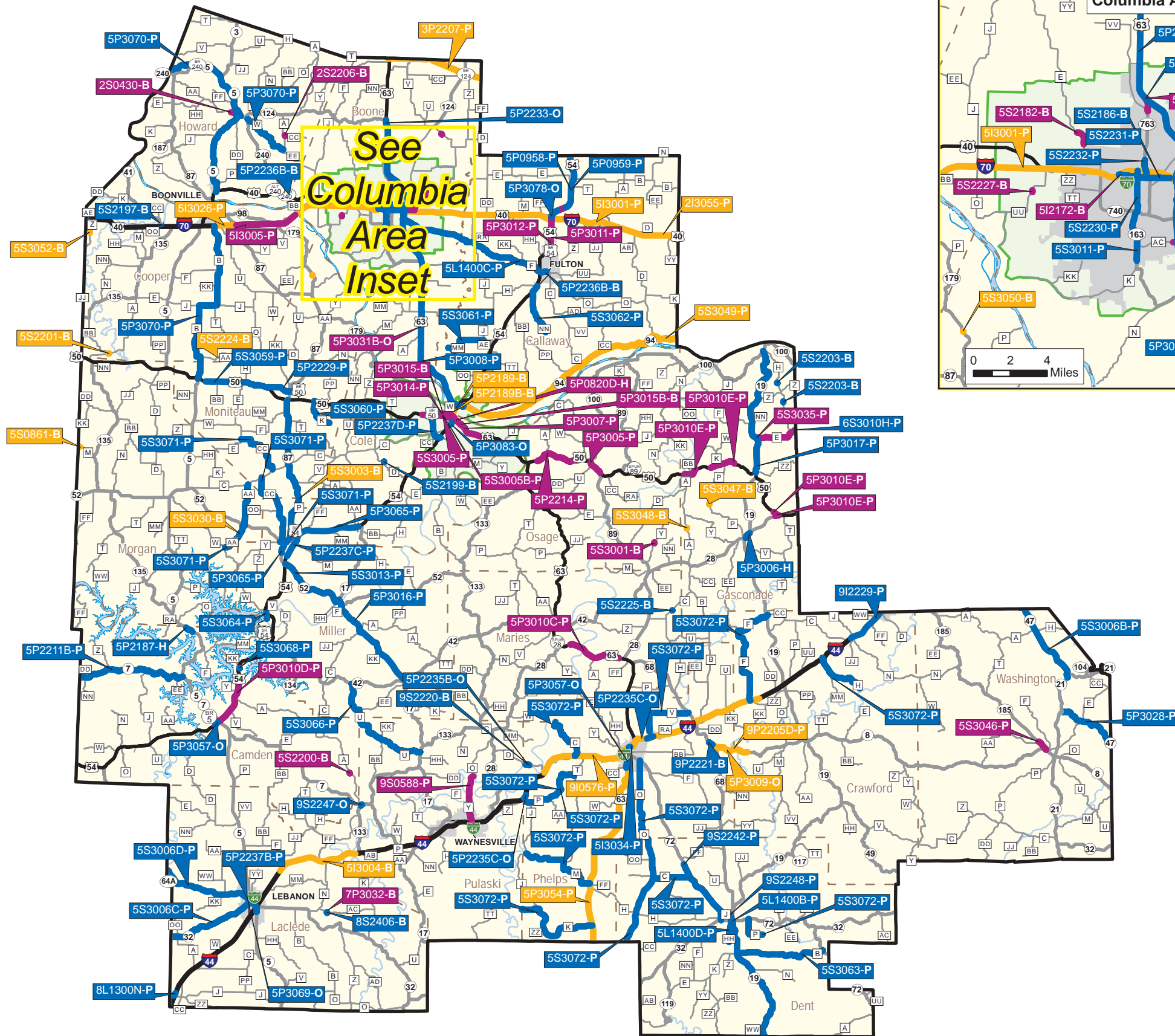
Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2014	2015	2016	2017	2018
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	1.96	9.84	29.40	0.00	0.00
Statewide Interstate And Major Bridge - Carryover	8.21	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	10.17	9.84	29.40	0.00	0.00
Statewide Interstate And Major Bridge - Programmed	1.96	10.34	33.08	0.00	0.00
Safety - Available	2.49	2.47	2.45	2.46	2.44
Safety - FFOS	2.69	0.42	2.07	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	6.92	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.21	-0.56	0.49	0.07	0.00
Safety - Total Available	12.31	2.33	5.01	2.53	2.44
Safety - Programmed	7.22	0.43	2.20	0.00	0.00
Taking Care Of System - Available	30.82	30.61	30.70	30.79	30.65
Taking Care Of System - FFOS	4.63	0.00	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	0.95	1.21	3.49	1.35	1.35
Taking Care Of System - Carryover	-13.71	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	7.07	-4.38	1.12	-1.25	0.00
Taking Care Of System - Total Available	29.76	27.44	35.31	30.89	32.00
Taking Care Of System - Programmed	67.69	49.66	49.66	20.96	21.45
Major Projects & Emerging Needs - Available	2.33	1.84	6.49	8.33	8.10
Major Projects & Emerging Needs - FFOS	2.73	1.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-8.14	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	10.02	28.33	0.07	-2.41	0.00
Major Projects & Emerging Needs - Total Available	6.94	31.17	6.56	5.92	8.10
Major Projects & Emerging Needs - Programmed	5.84	18.52	0.99	0.00	0.00
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	-3.76	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	-3.76	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-16.61	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-16.61	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	38.81	70.78	76.28	39.34	42.54
Total Flexible Funds Available	38.48	10.15	7.57	10.88	11.55
Adjustments	17.30	23.39	1.68	-3.59	0.00
Carryovers	-27.09				
Total Available by SFY	77.29	80.93	83.85	50.22	54.09
Total Programmed by SFY	82.71	78.95	85.93	20.96	21.45

Note: Three percent inflation compounded annually applied to program years 2015 - 2018

Two percent construction contingency applied to construction.

Statewide Transportation Improvement Program 2014-2018 Central District Highway and Bridge Construction Projects



State Fiscal Year*	Type of Work
2014	B = New/Improved Bridge
2015	H = New/Expanded Highway
2016	M = Major Bridge
2017	O = Other/Safety
2018	P = Pavement Treatment

Urban Areas	Label Key
	Job No.-Type of Work

Columbia Area Transportation Study Organization
Capital Area Metropolitan Planning Organization

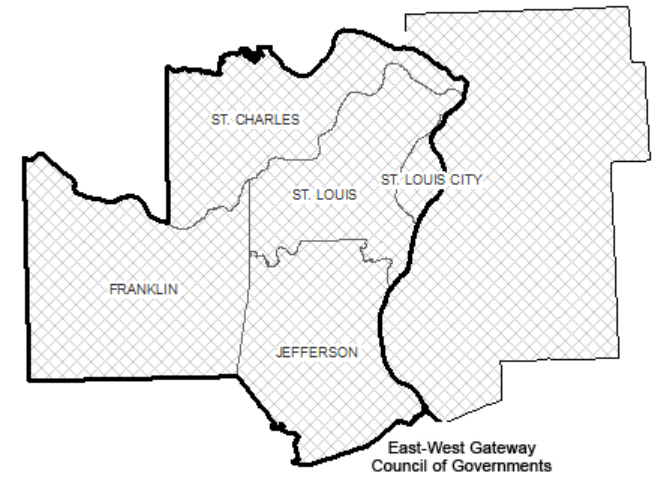
* July 1 - June 30
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

0 5 10 15 Miles



Missouri Department of Transportation
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July 9, 2013



TMA

MoDOT's St Louis District

East-West Gateway Council of Governments

(Note: The following MoDOT projects are located inside the St Louis Metropolitan planning area boundary.)



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Franklin	Intersection improvements at Rte. MM in Gray Summit. Portion of improvements funded by adjacent property owner.					Engineering:	24	15	35	0	0	0
Route: MO 100						R/W:	0	0	0	0	0	0
Job No.: 6S2227						Construction:	0	0	452	0	0	0
Length: 0.21	MPO: Y					FFOS:	0	0	28	0	0	0
Fund Cat: Safety					Fed: 451 State: 23 Local: 28	Payments:	0	0	0	0	0	0
Sec Cat: Urban Safety	Awd Date: Fall 14	Anticipated Fed Cat: Safety										
TIP #: 4424G-10	Future Cost: 0				Estimate Total: 526							
County: Franklin	Pavement improvements from Rte. 100 to Rte. AC.					Engineering:	0	60	137	0	0	0
Route: MO 185						R/W:	0	0	0	0	0	0
Job No.: 6S3010F						Construction:	0	0	1,307	0	0	0
Length: 23.23	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,204 State: 300 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #: 	Future Cost: 0				Estimate Total: 1,504							
County: Franklin	Pavement, shoulders and curve improvements from south of I-44 to west of the Meramec River. Shoulder improvements funded with Repeat Offender funds.					Engineering:	69	62	0	0	0	0
Route: MO 185						R/W:	0	0	0	0	0	0
Job No.: 6S3020						Construction:	0	755	0	0	0	0
Length: 2.24	MPO: Y					FFOS:	0	416	0	0	0	0
Fund Cat: Safety					Fed: 735 State: 82 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 14	Anticipated Fed Cat: Safety										
TIP #: 	Future Cost: 0				Estimate Total: 886							
County: Franklin	Replace bridge over the Missouri River from Rte. 94 to Fifth Street in Washington. \$500,000 city of Washington, \$250,000 Franklin County and \$50,000 Warren County. Project involves bridge K0969.					Engineering:	3,000	110	25	25	3,356	0
Route: MO 47						R/W:	0	476	0	0	0	0
Job No.: 6P2321						Construction:	0	0	0	0	53,147	0
Length: 3.50	MPO: Y					FFOS:	0	0	0	0	800	0
Fund Cat: Statewide Interstate And Major Bridge					AC-State: 45,712 State: 10,627 Local: 800	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2017	Anticipated Fed Cat: NHPP <div>Federal Oversight</div>										
TIP #: 6063A-12	Future Cost: 0				Estimate Total: 60,139							
County: Franklin	Bridge improvements over Flat Creek. Project involves bridge A0499.					Engineering:	65	125	254	0	0	0
Route: MO 47						R/W:	0	735	0	0	0	0
Job No.: 6P2348						Construction:	0	0	3,378	0	0	0
Length: 0.45	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 3,593 State: 899 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: NHPP										
TIP #: 5306C-11	Future Cost: 0				Estimate Total: 4,557							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Franklin	Pavement, shoulders and curve improvements from Rte. 30 to Washington County line.					Engineering:	259	208	0	0	0
Route: MO 47	Shoulder improvements funded with Repeat Offender funds.					R/W:	0	0	0	0	0
Job No.: 6P3019						Construction:	0	3,011	0	0	0
Length: 9.28	MPO: Y					FFOS:	0	1,720	0	0	0
Fund Cat: Safety	Fed: 2,897 State: 322 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 14 Anticipated Fed Cat: Safety										
TIP #: 	Future Cost: 0 Estimate Total: 3,478										
County: Franklin	Pavement, shoulder and curve improvements from Rte. 100 to Rte. 47. Curve and					Engineering:	147	321	0	0	0
Route: RT A	shoulder improvements funded with Open Container funds.					R/W:	0	0	0	0	0
Job No.: 6S2194						Construction:	0	3,965	0	0	0
Length: 7.23	MPO: Y					FFOS:	0	1,462	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,429 State: 857 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.										
TIP #: 4411M-11	Future Cost: 0 Estimate Total: 4,433										
County: Franklin	Bridge improvements at St. John's Creek. Project involves bridge N0854.					Engineering:	44	20	15	37	0
Route: RT AJ						R/W:	0	0	0	0	0
Job No.: 6S2378						Construction:	0	0	0	491	0
Length: 0.12	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 451 State: 112 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #: 5530-11	Future Cost: 0 Estimate Total: 607										
County: Franklin	Pavement improvements from Rte. 50 to Rte. 100.					Engineering:	95	20	143	0	0
Route: RT AT						R/W:	0	0	0	0	0
Job No.: 6S2205						Construction:	0	0	1,841	0	0
Length: 4.77	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,603 State: 401 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: S.T.P.										
TIP #: 4411P-11	Future Cost: 0 Estimate Total: 2,099										
County: Franklin	Pavement improvements from Rte. A to Rte. 50.					Engineering:	5	5	249	0	0
Route: RT BB						R/W:	0	0	0	0	0
Job No.: 6S3010						Construction:	0	0	132	0	0
Length: 3.07	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 309 State: 77 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: S.T.P.										
TIP #: 5729-15	Future Cost: 0 Estimate Total: 391										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018		
County: Franklin	Pavement improvements from Rte. Y to Rte. H.					Engineering:	0	96	0	0	0		
Route: RT E						R/W:	0	0	0	0	0		
Job No.: 6S3010H						Construction:	0	616	0	0	0		
Length: 5.95	MPO: Y					FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 570	State: 142	Local: 0			Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Spring 14	Anticipated Fed Cat: S.T.P.											
TIP #: 	Future Cost: 0	Estimate Total: 712											
County: Franklin	Safety improvements at various locations on Rte. T, Rte. V and Rte. MM.					Engineering:	29	15	51	0	0		
Route: RT T						R/W:	0	0	0	0	0		
Job No.: 6S2228						Construction:	0	0	619	0	0		
Length: 20.08	MPO: Y					FFOS:	0	0	0	0	0		
Fund Cat: Safety	Fed: 616	State: 69	Local: 0			Payments:	0	0	0	0	0		
Sec Cat: Safety	Awd Date: Fall 14	Anticipated Fed Cat: Safety											
TIP #: 4760B-11	Future Cost: 0	Estimate Total: 714											
County: Franklin	Pavement improvements from I-44 outer road to end of state maintenance.					Engineering:	0	24	58	0	0		
Route: RT WW						R/W:	0	0	0	0	0		
Job No.: 6S3010G						Construction:	0	0	546	0	0		
Length: 3.69	MPO: Y					FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 503	State: 125	Local: 0			Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.											
TIP #: 	Future Cost: 0	Estimate Total: 628											
County: Franklin	Bridge improvements over St. John's Creek and Whiskey Creek. Project involves bridges N0141 and N0142.					Engineering:	77	50	20	122	0		
Route: RT YY						R/W:	0	0	77	0	0		
Job No.: 6S2320						Construction:	0	0	0	1,775	0		
Length: 0.91	MPO: Y					FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 1,636	State: 408	Local: 0			Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: NHPP											
TIP #: 5305C-11	Future Cost: 0	Estimate Total: 2,121											
County: Franklin	Pavement improvements from Rte. A to Rte. 185.					Engineering:	0	5	75	102	0		
Route: RT YY						R/W:	0	0	0	0	0		
Job No.: 6S3010I						Construction:	0	0	0	1,237	0		
Length: 7.63	MPO: Y					FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 1,136	State: 283	Local: 0			Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.											
TIP #: 	Future Cost: 0	Estimate Total: 1,419											

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Jefferson	Pavement improvements from Rte. B to Rte. H.					Engineering:	35	30	100	0	0
Route: MO 21						R/W:	0	0	0	0	0
Job No.: 6P3004						Construction:	0	0	1,052	0	0
Length: 6.64	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 946 State: 236 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 14	Anticipated Fed Cat: NHPP									
TIP #: 5698-13	Future Cost: 0 Estimate Total: 1,217										
County: Jefferson	Bridge improvements on eastbound and westbound lanes over Saline Creek. Project involves bridge A2380.					Engineering:	175	10	20	105	0
Route: MO 30						R/W:	0	0	0	0	0
Job No.: 6S1908						Construction:	0	0	0	2,550	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,148 State: 537 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: NHPP									
TIP #: 4405G-09	Future Cost: 0 Estimate Total: 2,860										
County: Jefferson	Add a lane to northbound I-55 from the northbound on-ramp at Rte. Z to .8 mile north of Rte. Z. Project involves bridge A1036.					Engineering:	75	75	217	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 6I1010J						Construction:	0	0	2,512	0	0
Length: 0.80	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,244 State: 560 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2015	Anticipated Fed Cat: NHPP									
TIP #: 5699-13	Future Cost: 0 Estimate Total: 2,879										
County: Jefferson	Bridge improvements over Glaize Creek south of Rte. M. Project involves bridge G0499.					Engineering:	75	20	118	0	0
Route: US 61						R/W:	0	0	0	0	0
Job No.: 6S2093						Construction:	0	0	1,474	0	0
Length: 0.20	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,289 State: 323 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 14	Anticipated Fed Cat: NHPP									
TIP #: 4414D-12	Future Cost: 0 Estimate Total: 1,687										
County: Jefferson	Northbound right turn lane improvements at Rte. 67 intersection. CMAQ funds \$119,000.					Engineering:	12	19	0	0	0
Route: US 61						R/W:	0	0	0	0	0
Job No.: 6S3013						Construction:	0	128	0	0	0
Length: 0.20	MPO: Y					FFOS:	0	119	0	0	0
Fund Cat: Taking Care Of System	Fed: 117 State: 30 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 14	Anticipated Fed Cat: C.M.A.Q.									
TIP #: 5842-13	Future Cost: 0 Estimate Total: 159										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: Jefferson	Pavement improvements from Rte. M. to St. Louis County line.					Engineering:	0	200	150	546	0	0
Route: US 61						R/W:	0	0	0	0	0	0
Job No.: 6S3050						Construction:	0	0	0	6,117	0	0
Length: 9.01	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,611 State: 1,402 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: NHPP										
TIP #: 	Future Cost: 0 Estimate Total: 7,013											
County: Jefferson	Pavement improvements from Rte. A to Rte. JJ and Rte. 61 from the Rte. 61/67 split to Airport Road.					Engineering:	75	75	436	0	0	0
Route: US 67						R/W:	0	0	0	0	0	0
Job No.: 6P1862						Construction:	0	0	5,651	0	0	0
Length: 16.37	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,930 State: 1,232 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 14	Anticipated Fed Cat: NHPP										
TIP #: 5386F-13	Future Cost: 0 Estimate Total: 6,237											
County: Jefferson	Southbound left turn lane improvements at Rte. CC intersection. CMAQ funds \$123,000.					Engineering:	12	19	0	0	0	0
Route: US 67						R/W:	0	0	0	0	0	0
Job No.: 6P3015						Construction:	0	132	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	123	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 121 State: 30 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 14	Anticipated Fed Cat: C.M.A.Q.										
TIP #: 5844-13	Future Cost: 0 Estimate Total: 163											
County: Jefferson	Pavement, shoulders, and curve improvements from Rte. 30 to Rte. 21. Shoulder improvements funded with \$2,076,000 Repeat Offender funds. \$150,000 Cedar Hill STP - Small Urban funds.					Engineering:	299	258	0	0	0	0
Route: RT B						R/W:	0	0	0	0	0	0
Job No.: 6S3019						Construction:	0	3,745	0	0	0	0
Length: 11.21	MPO: Y					FFOS:	0	2,236	0	0	0	0
Fund Cat: Safety	Fed: 3,602 State: 401 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 14	Anticipated Fed Cat: Safety										
TIP #: 	Future Cost: 0 Estimate Total: 4,302											
County: Jefferson	Bridge improvements over Dry Creek. Project involves bridge R0465.					Engineering:	60	70	0	0	0	0
Route: RT C						R/W:	0	0	0	0	0	0
Job No.: 6S3003						Construction:	0	584	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 523 State: 131 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 14	Anticipated Fed Cat: NHPP										
TIP #: 5548A-12	Future Cost: 0 Estimate Total: 714											

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	Jefferson	Pavement, shoulders and curve improvements from Rte. 109 to Rte. F. Curve improvements funded with Open Container funds.				Engineering:	95	150	0	0	0
Route:	RT FF					R/W:	50	0	0	0	0
Job No.:	6S3011					Construction:	0	1,610	0	0	0
Length:	4.55	MPO:	Y			FFOS:	0	190	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,408	State:	352	Local:	0	Payments:	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 14	Anticipated Fed Cat:	S.T.P.						
TIP #:	5701-13	Future Cost:	0	Estimate Total:	1,905						
County:	Jefferson	Add turn lanes at Rtes. 30/MM/W, relocate Dulin Creek Road intersection to the east, and construct a new connection to Rte. 30 at Raetta/Wild Cherry Road. Funded with SAFETEA-LU earmark MO 109 and MO 152. Project involves new bridge over Dulin Creek.				Engineering:	740	171	0	0	0
Route:	RT MM					R/W:	1,000	0	0	0	0
Job No.:	6S2027B					Construction:	0	2,220	0	0	0
Length:	0.14	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	1,913	State:	478	Local:	0	Payments:	0	0	0
Sec Cat:	Safety	Awd Date:	Winter 14	Anticipated Fed Cat:	Earmark						
TIP #:	4540B-10	Future Cost:	0	Estimate Total:	4,131						
County:	Jefferson	Pavement improvements from Geerdes Road to Rte. 30 and Rte. W from Rte. 30 to 0.4 mile north of Rte. 30.				Engineering:	60	45	0	0	0
Route:	RT MM					R/W:	0	0	0	0	0
Job No.:	6S2167					Construction:	0	364	0	0	0
Length:	1.23	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	327	State:	82	Local:	0	Payments:	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Winter 14	Anticipated Fed Cat:	NHPP						
TIP #:	4410P-10	Future Cost:	0	Estimate Total:	469						
County:	Jefferson	Bridge improvements over Dutch Creek. Project involves bridge N0612.				Engineering:	65	10	51	0	0
Route:	RT NN					R/W:	0	0	0	0	0
Job No.:	6S3005					Construction:	0	0	620	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	545	State:	136	Local:	0	Payments:	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	NHPP						
TIP #:	5548C-12	Future Cost:	0	Estimate Total:	746						
County:	Jefferson	Pavement improvements from south of White Oak School Road to south of Mid-America Drive.				Engineering:	30	66	0	0	0
Route:	RT W					R/W:	0	100	0	0	0
Job No.:	6S2207B					Construction:	0	666	0	0	0
Length:	0.24	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	666	State:	166	Local:	0	Payments:	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 14	Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0	Estimate Total:	862						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	Jefferson	Pavement improvements in three sections from 0.4 mile north of Rte. 30 to south of Mid-America Dr.; from south of White Oak School Rd. to south of Twin River Rd.; and from 1000' north of La Farge Dr. to Rte. FF/109 and on Rte. 109 from Rte. W/FF to the Meramec River.				Engineering:	0	331	0	0	0
Route:	RT W					R/W:	0	0	0	0	0
Job No.:	6S2207C					Construction:	0	2,268	0	0	0
Length:	6.62	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,079	State:	520	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,599						
County:	Jefferson	Pavement improvements from Rte. 30 to Rte. 21.				Engineering:	0	60	136	0	0
Route:	RT Y					R/W:	0	0	0	0	0
Job No.:	6S3010E					Construction:	0	0	1,285	0	0
Length:	16.28	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,185	State:	296	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,481						
County:	Jefferson	Pavement, shoulder and curve improvements from Rte. 61/67 to Rte. A. Curve improvements funded from Repeat Offender funds.				Engineering:	170	235	0	0	0
Route:	RT Z					R/W:	0	0	0	0	0
Job No.:	3S2009L					Construction:	0	2,333	0	0	0
Length:	6.10	MPO:	Y			FFOS:	0	876	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,054	State:	514	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 14	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:	4411N-11	Future Cost:	0	Estimate Total:	2,738						
County:	St. Charles	Pavement improvements from I-70 to Elm Point Industrial Drive.				Engineering:	185	69	0	0	0
Route:	MO 370					R/W:	0	0	0	0	0
Job No.:	6P2126					Construction:	0	936	0	0	0
Length:	5.81	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	804	State:	201	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	4410C-10	Future Cost:	0	Estimate Total:	1,190						
County:	St. Charles	Lighting improvements at Truman Road interchange.				Engineering:	4	8	9	0	0
Route:	MO 370					R/W:	0	0	0	0	0
Job No.:	6P3006					Construction:	0	0	128	0	0
Length:	0.44	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	116	State:	29	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	5702-12	Future Cost:	0	Estimate Total:	149						

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: St. Charles	Pavement improvements from I-70 to the Lincoln County line.					Engineering:	75	122	0	0	0
Route: US 61						R/W:	0	0	0	0	0
Job No.: 6P2416						Construction:	0	1,708	0	0	0
Length: 7.65	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,464 State: 366 Local: 0					Payments:	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Summer 13	Anticipated Fed Cat: NHPP									
TIP #: 5520-13	Future Cost: 0 Estimate Total: 1,905										
County: St. Charles	Pavement improvements from Rte. 94 to the Missouri River (eastbound lanes only).					Engineering:	34	5	5	55	0
Route: IS 64						R/W:	0	0	0	0	0
Job No.: 6I2384						Construction:	0	0	0	774	0
Length: 2.55	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 754 State: 85 Local: 0					Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: NHPP									
TIP #: 5531-12	Future Cost: 0 Estimate Total: 873										
County: St. Charles	Pavement improvements (westbound lanes only) from east of Rte. DD to west of Rte. N.					Engineering:	30	38	0	0	0
Route: IS 64						R/W:	0	0	0	0	0
Job No.: 6P2275						Construction:	0	478	0	0	0
Length: 3.02	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 464 State: 52 Local: 0					Payments:	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 14	Anticipated Fed Cat: NHPP									
TIP #: 5179H-13	Future Cost: 0 Estimate Total: 546										
County: St. Charles	Bridge painting on the Lewis Bridge over the Missouri River. Project involves bridge					Engineering:	435	230	0	0	0
Route: US 67	A3047.					R/W:	0	0	0	0	0
Job No.: 6P2031						Construction:	0	3,062	0	0	0
Length: 0.56	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 2,634 State: 658 Local: 0					Payments:	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 14	Anticipated Fed Cat: NHPP									
TIP #: 4538-08	Future Cost: 0 Estimate Total: 3,727										
County: St. Charles	Pavement improvements from Rte. K to Rte. C.					Engineering:	50	5	239	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 6I2276						Construction:	0	0	3,516	0	0
Length: 4.90	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 3,383 State: 377 Local: 0					Payments:	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 14	Anticipated Fed Cat: NHPP				Federal Oversight					
TIP #: 5179C-13	Future Cost: 0 Estimate Total: 3,810										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	St. Charles	Bridge improvements at Fairgrounds Road. Project involves bridge A3440.				Engineering:	75	100	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	612326					Construction:	0	1,209	0	0	0
Length:	0.01	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,047	State:	262	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 14	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	5305I-11	Future Cost:	0	Estimate Total:	1,384						
County:	St. Charles	Pavement improvements from Warren County line to Wentzville Parkway.				Engineering:	0	5	5	135	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	613041					Construction:	0	0	0	1,697	0
Length:	4.67	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			AC-State:	1,656	State:	186	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,842						
County:	St. Charles	Shoulder and curve improvements from Burlington Northern Railroad to Rte. H/J interchange. Curve improvements funded with Open Container funds.				Engineering:	120	54	159	0	0
Route:	MO 94					R/W:	0	0	0	0	0
Job No.:	3S2009K					Construction:	0	0	2,188	0	0
Length:	6.70	MPO:	Y			FFOS:	0	0	60	0	0
Fund Cat:	Taking Care Of System			AC-State:	1,920	State:	481	Local:	0		
Sec Cat:	Low Type Resurfacing	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0
TIP #:	4411AE-11	Future Cost:	0	Estimate Total:	2,521						
County:	St. Charles	Pavement, shoulder and curve improvements from Rte. 47 to Rte. D. Shoulder and curve improvements funded with Open Container funds.				Engineering:	300	376	544	0	0
Route:	MO 94					R/W:	0	0	0	0	0
Job No.:	6P2329					Construction:	0	0	8,009	0	0
Length:	23.44	MPO:	Y			FFOS:	0	0	3,770	0	0
Fund Cat:	Taking Care Of System			Fed:	8,036	State:	893	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 14	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0
TIP #:	5306J-11	Future Cost:	0	Estimate Total:	9,229						
County:	St. Charles	Raise grade and add shoulders from 0.7 mile west of Terry Road to Terry Road.				Engineering:	125	60	112	0	0
Route:	MO 94					R/W:	0	0	0	0	0
Job No.:	6P2330					Construction:	0	0	1,258	0	0
Length:	0.70	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			AC-State:	1,143	State:	287	Local:	0		
Sec Cat:	Safety	Awd Date:	Fall 14	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0
TIP #:	5307I-11	Future Cost:	0	Estimate Total:	1,555						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	St. Charles	Pavement, shoulder, and curve improvements from Rte. Z to Sommers Road. Shoulders and curves funded from Repeat Offender and Open Container funds.				Engineering:	82	434	0	0	0
Route:	RT N					R/W:	0	0	0	0	0
Job No.:	6S2328					Construction:	0	3,534	0	0	0
Length:	4.54	MPO:	Y			FFOS:	0	1,457	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,174	State:	794	Local:	0	Payments:	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 14	Anticipated Fed Cat:	S.T.P.						
TIP #:	5306I-11	Future Cost:	0	Estimate Total:	4,050						
County:	St. Charles	Shoulder and curve improvements from Rte. T to Rte. Z. Shoulder improvements funded with High Risk Rural Roads funds and Open Container funds.				Engineering:	71	402	0	0	0
Route:	RT N					R/W:	0	0	0	0	0
Job No.:	6S3028					Construction:	0	3,019	0	0	0
Length:	5.91	MPO:	Y			FFOS:	0	1,546	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	2,737	State:	684	Local:	0	Payments:	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 14	Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0	Estimate Total:	3,492						
County:	St. Charles	Replace culverts east and west of Parr Road intersection. Project involves bridges P0894 and R0841.				Engineering:	192	102	0	0	0
Route:	RT P					R/W:	0	0	0	0	0
Job No.:	6S2088					Construction:	0	1,069	0	0	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	937	State:	234	Local:	0	Payments:	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 14	Anticipated Fed Cat:	S.T.P.						
TIP #:	4414F-12	Future Cost:	0	Estimate Total:	1,363						
County:	St. Charles	Bridge rehabilitation at 10 locations in St. Charles County. Project involves bridges A5448, L0206, L0709, A6054, A6055, A5758, A5940, A6342, A6343 and A6015.				Engineering:	8	20	50	104	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	6P3027					Construction:	0	0	0	830	0
Length:	0.50	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	803	State:	201	Local:	0	Payments:	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0	Estimate Total:	1,012						
County:	St. Charles	Job Order Contracting for guardrail repair at various routes and locations throughout St. Charles County.				Engineering:	0	30	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	6S3058					Construction:	0	292	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	258	State:	64	Local:	0	Payments:	0	0	0
Sec Cat:	Routine Maintenance	Awd Date:	Spring 14	Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0	Estimate Total:	322						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	St. Charles	Pavement improvements from Rte. 61 to Rte. T.				Engineering:	0	10	62	0	0
Route:	RT W					R/W:	0	0	0	0	0
Job No.:	6S3010D					Construction:	0	0	632	0	0
Length:	5.86	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	564	State:	140	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 14	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	704						
County:	St. Louis	ITS operation and expansion on Rte. 100 from Rte. 109 to McKnight Road and Rte. M to South Point Road and Rte. 50 from Rte. 44 to Rte. 47 East.				Engineering:	221	10	228	0	0
Route:	MO 100					R/W:	0	0	0	0	0
Job No.:	6Q2246					Construction:	0	0	3,265	0	0
Length:	26.98	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,802	State:	701	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	2015	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	4763-12	Future Cost:	0	Estimate Total:	3,724						
County:	St. Louis	Right of way for ADA and drainage improvements from Rte. 61 (Lindbergh Boulevard) to Big Bend Boulevard.				Engineering:	1,519	35	0	0	0
Route:	MO 100					R/W:	0	735	0	0	0
Job No.:	6S1718					Construction:	0	0	0	0	0
Length:	4.86	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	616	State:	154	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Future	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	4412L-10	Future Cost:	10,001 - 15,000	Estimate Total:	2,289						
County:	St. Louis	Pavement improvements from Rte. 141 to Westglen Farms Drive.				Engineering:	680	573	0	0	0
Route:	MO 100					R/W:	0	500	0	0	0
Job No.:	6S2085					Construction:	0	7,701	0	0	0
Length:	5.91	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	7,019	State:	1,755	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	4412W-10	Future Cost:	0	Estimate Total:	9,454						
County:	St. Louis	Great Street improvements from Rte. 141 to Westglen Farms Drive.				Engineering:	500	375	0	0	0
Route:	MO 100					R/W:	0	0	0	0	0
Job No.:	6S2429					Construction:	0	5,100	0	0	0
Length:	5.91	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	4,380	State:	1,095	Local:	0				
Sec Cat:	Enhancements	Awd Date:	Spring 14	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:	5525-14	Future Cost:	0	Estimate Total:	5,975						

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Engineering includes PE costs, CE costs and R/W incidentals.

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										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018		
County: St. Louis	Great Street improvements from east of Hanley Road to Rte. U.									Engineering:	745	648	0	0	0	0	
Route: MO 115										R/W:	0	250	0	0	0	0	
Job No.: 6S2428										Construction:	0	9,925	0	0	0	0	
Length: 1.66	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 8,658 State: 2,165 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Enhancements	Awd Date: Spring 14	Anticipated Fed Cat: S.T.P.															
TIP #: 5526-14	Future Cost: 0 Estimate Total: 11,568																
County: St. Louis	Pavement improvements from north of Vance Road to south of I-44. Potential Design/Build project.									Engineering:	5	10	5	71	0	0	
Route: MO 141										R/W:	0	0	0	0	0	0	
Job No.: 6P2360B										Construction:	0	0	0	1,084	0	0	
Length: 0.94	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 936 State: 234 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2016	Anticipated Fed Cat: NHPP Federal Oversight															
TIP #: 5705-13	Future Cost: 0 Estimate Total: 1,175																
County: St. Louis	Add eastbound and westbound dual left turn lanes at the I-64 intersection. CMAQ funds \$2,925,000.									Engineering:	97	390	0	0	0	0	
Route: MO 141										R/W:	0	0	0	0	0	0	
Job No.: 6P3016										Construction:	0	3,200	0	0	0	0	
Length: 0.50	MPO: Y										FFOS:	0	2,925	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,872 State: 718 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Spring 14	Anticipated Fed Cat: C.M.A.Q. Federal Oversight															
TIP #: 5840-13	Future Cost: 0 Estimate Total: 3,687																
County: St. Louis	Pavement improvements from Riverport Drive north to Riverport Drive south.									Engineering:	0	30	30	141	0	0	
Route: MO 141										R/W:	0	0	0	0	0	0	
Job No.: 6P3061										Construction:	0	0	0	1,718	0	0	
Length: 0.50	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,535 State: 384 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: NHPP															
TIP #: 5840-13	Future Cost: 0 Estimate Total: 1,919																
County: St. Louis	Pavement improvements from Rte. 370 to Rider Trail South.									Engineering:	0	50	50	552	0	0	
Route: MO 141										R/W:	0	0	0	0	0	0	
Job No.: 6P3062										Construction:	0	0	0	7,763	0	0	
Length: 1.28	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 6,732 State: 1,683 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: NHPP															
TIP #: 5840-13	Future Cost: 0 Estimate Total: 8,415																

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING														
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018			
County: St. Louis	ITS expansion from Rte. 340 to Rte. 370. CMAQ funds \$2,246,000.					Engineering:	239	169	0	0	0			
Route: MO 141						R/W:	0	0	0	0	0			
Job No.: 6Q3002						Construction:	0	2,400	0	0	0			
Length: 9.30	MPO: Y				Fed: 2,055 State: 514 Local: 0	FFOS:	0	2,246	0	0	0			
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: Summer 13	Anticipated Fed Cat: C.M.A.Q.												
TIP #: 5846-13	Future Cost: 0		Estimate Total: 2,808											
County: St. Louis	Pavement improvements from Rte. HH to I-64 South Outer Road.					Engineering:	10	50	76	0	0			
Route: OR 141						R/W:	0	0	0	0	0			
Job No.: 6S3007						Construction:	0	0	893	0	0			
Length: 1.22	MPO: Y				AC-State: 815 State: 204 Local: 0	FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: S.T.P.												
TIP #: 5386I-13	Future Cost: 0		Estimate Total: 1,029											
County: St. Louis	Add auxiliary lanes and turn lanes from Rte. 40/I-64 to St. Luke's Hospital Drive.					Engineering:	10	382	0	0	0			
Route: MO 141						R/W:	0	0	0	0	0			
Job No.: 6U0807C						Construction:	0	2,599	0	0	0			
Length: 0.89	MPO: Y				AC-State: 2,939 State: 42 Local: 0	FFOS:	0	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0			
Sec Cat: System Expansion	Awd Date: Spring 14	Anticipated Fed Cat: NHPP			<div>Federal Oversight</div>									
TIP #: 5528-12	Future Cost: 0		Estimate Total: 2,991											
County: St. Louis	Pavement improvements from I-270 to Rte. D.					Engineering:	260	384	0	0	0			
Route: IS 170						R/W:	0	0	0	0	0			
Job No.: 6I2382						Construction:	0	5,024	0	0	0			
Length: 6.80	MPO: Y				AC-State: 4,868 State: 540 Local: 0	FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Spring 14	Anticipated Fed Cat: NHPP			<div>Federal Oversight</div>									
TIP #: 5528-12	Future Cost: 0		Estimate Total: 5,668											
County: St. Louis	Pavement and bridge improvements from Rte. D to north of I-64. Project involves bridges A2779 and A2788.					Engineering:	45	353	0	0	0			
Route: IS 170						R/W:	0	0	0	0	0			
Job No.: 6I3014						Construction:	0	3,683	0	0	0			
Length: 4.02	MPO: Y				AC-State: 3,633 State: 403 Local: 0	FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Spring 14	Anticipated Fed Cat: NHPP			<div>Federal Oversight</div>									
TIP #: 5386D-13	Future Cost: 0		Estimate Total: 4,081											

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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: St. Louis	ADA/pedestrian access and pavement improvements near Rte. 67.											Engineering:	10	10	15	0	0	0
Route: MO 180												R/W:	0	0	0	0	0	0
Job No.: 6S3009												Construction:	0	0	69	0	0	0
Length: 0.07	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 75 State: 19 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Enhancements	Awd Date: 2015 Anticipated Fed Cat: NHPP																	
TIP #: 5708-13	Future Cost: 0 Estimate Total: 104																	
County: St. Louis	Install lighting facilities at Fine Road.											Engineering:	20	5	9	0	0	0
Route: MO 231												R/W:	0	0	0	0	0	0
Job No.: 6P2291												Construction:	0	0	63	0	0	0
Length: 0.10	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 69 State: 8 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2015 Anticipated Fed Cat: Safety																	
TIP #: 4761K-12	Future Cost: 0 Estimate Total: 97																	
County: St. Louis	Pavement improvements from Franru Lane to north of I-255.											Engineering:	35	5	10	41	0	0
Route: MO 231												R/W:	0	0	0	0	0	0
Job No.: 6S2431												Construction:	0	0	0	477	0	0
Length: 0.97	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 427 State: 106 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2016 Anticipated Fed Cat: NHPP																	
TIP #: 5527-12	Future Cost: 0 Estimate Total: 568																	
County: St. Louis	Bridge improvements on Jefferson Barracks Bridge. Project involves bridge A4936.											Engineering:	30	22	0	0	0	0
Route: IS 255	\$150,000 IDOT funds.											R/W:	0	0	0	0	0	0
Job No.: 6I3037												Construction:	0	300	0	0	0	0
Length: 0.41	MPO: Y											FFOS:	0	150	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 168 State: 4 Local: 150										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Summer 13 Anticipated Fed Cat: NHPP																	
TIP #: 5527-12	Future Cost: 0 Estimate Total: 352																	
County: St. Louis	Bridge improvements at the Rte. N interchange. Potential Design/Build project. Project involves bridge L0745 and A0662.											Engineering:	780	10	629	0	0	0
Route: IS 270												R/W:	0	0	0	0	0	0
Job No.: 6I1896												Construction:	0	0	9,400	0	0	0
Length: 0.59	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 8,031 State: 2,008 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 14 Anticipated Fed Cat: NHPP <div>Federal Oversight</div>																	
TIP #: 4208B-06	Future Cost: 0 Estimate Total: 10,819																	

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: St. Louis	Bridge improvements at Rte. AC. Potential Design/Build project. Project involves bridge					Engineering:	440	10	579	0	0
Route: IS 270	A0223.					R/W:	0	0	0	0	0
Job No.: 612233						Construction:	0	0	8,543	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 7,305 State: 1,827 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 14 Anticipated Fed Cat: NHPP <u>Federal Oversight</u>										
TIP #: 4919C-11	Future Cost: 0 Estimate Total: 9,572										
County: St. Louis	Bridge improvements at Big Bend Boulevard. Project involves bridge A0964.					Engineering:	100	133	0	0	0
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 612316						Construction:	0	1,501	0	0	0
Length: 0.25	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,307 State: 327 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 14 Anticipated Fed Cat: NHPP										
TIP #: 5305B-11	Future Cost: 0 Estimate Total: 1,734										
County: St. Louis	Pavement improvements from I-70 to I-170.					Engineering:	10	70	345	0	0
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 613013						Construction:	0	0	3,677	0	0
Length: 6.86	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,682 State: 410 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2015 Anticipated Fed Cat: NHPP <u>Federal Oversight</u>										
TIP #: 5709-13	Future Cost: 0 Estimate Total: 4,102										
County: St. Louis	Culvert repair and clean out at Bellefontaine Road interchange. Project involves bridge					Engineering:	0	10	10	34	0
Route: IS 270	J0513.					R/W:	0	0	0	0	0
Job No.: 613064						Construction:	0	0	0	367	0
Length: 0.43	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 379 State: 42 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #: 613065	Future Cost: 0 Estimate Total: 421										
County: St. Louis	Bridge deck rehab at Bellefontaine Road interchange. Project involves bridge A0241.					Engineering:	0	30	30	99	0
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 613065						Construction:	0	0	0	1,062	0
Length: 0.43	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,099 State: 122 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #: 613065	Future Cost: 0 Estimate Total: 1,221										

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											Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: St. Louis	Intersection improvements at the entrance ramp from Dunn Road to westbound I-270 west of Bellefontaine Road.					Engineering:	160	80	0	0	0	0				
Route: OR 270						R/W:	40	0	0	0	0	0				
Job No.: 6P2376						Construction:	0	1,086	0	0	0	0				
Length: 0.12	MPO: Y						FFOS:	0	0	0	0	0				
Fund Cat: Major Projects & Emerging Needs	AC-State: 933 State: 233 Local: 0					Payments:	0	0	0	0	0	0				
Sec Cat: System Expansion	Awd Date: Spring 14	Anticipated Fed Cat: S.T.P.	Federal Oversight													
TIP #: 5514-14	Future Cost: 0 Estimate Total: 1,366															
County: St. Louis	Pavement improvements from St. Louis City limits to the Jefferson County line.					Engineering:	100	80	80	360	0	0				
Route: MO 30						R/W:	0	0	0	0	0	0				
Job No.: 6S1870						Construction:	0	0	0	4,949	0	0				
Length: 10.01	MPO: Y						FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 4,375 State: 1,094 Local: 0					Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: 2016	Anticipated Fed Cat: NHPP														
TIP #: 5386G-13	Future Cost: 0 Estimate Total: 5,569															
County: St. Louis	Pavement improvements from Rte. 67 to east of Dielman Road.					Engineering:	63	64	0	0	0	0				
Route: MO 340						R/W:	0	0	0	0	0	0				
Job No.: 6P2422						Construction:	0	794	0	0	0	0				
Length: 1.74	MPO: Y						FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 686 State: 172 Local: 0					Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Winter 14	Anticipated Fed Cat: NHPP														
TIP #: 5509-14	Future Cost: 0 Estimate Total: 921															
County: St. Louis	Pavement improvements from Ballas Road to Rte. 67 (Lindbergh Boulevard).					Engineering:	60	121	391	0	0	0				
Route: MO 340						R/W:	0	0	0	0	0	0				
Job No.: 6S1872						Construction:	0	0	3,970	0	0	0				
Length: 2.08	MPO: Y						FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 3,586 State: 896 Local: 0					Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: NHPP														
TIP #: 5306A-11	Future Cost: 0 Estimate Total: 4,542															
County: St. Louis	Pavement improvements from I-170 to Ferguson Avenue.					Engineering:	78	87	0	0	0	0				
Route: MO 340						R/W:	0	0	0	0	0	0				
Job No.: 6S2426						Construction:	0	1,123	0	0	0	0				
Length: 3.04	MPO: Y						FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 968 State: 242 Local: 0					Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: Winter 14	Anticipated Fed Cat: NHPP														
TIP #: 5510-14	Future Cost: 0 Estimate Total: 1,288															

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Jun-21-2013

Section 4 - 16

District St. Louis

TMA

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: St. Louis	Add dual left turn lanes at the I-64 intersection. CMAQ funds \$591,000.					Engineering:	54	1	45	0	0
Route: MO 340						R/W:	0	0	0	0	0
Job No.: 6S3014						Construction:	0	0	660	0	0
Length: 0.62	MPO: Y				Fed: 565 State: 141 Local: 0	FFOS:	0	0	591	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Summer 14	Anticipated Fed Cat: C.M.A.Q.									
TIP #: 5841-13	Future Cost: 0		Estimate Total: 760								
County: St. Louis	Signal, lighting and ADA upgrades at Fee Fee Road.					Engineering:	0	1	20	36	0
Route: MO 340						R/W:	0	0	0	0	0
Job No.: 6S3059						Construction:	0	0	0	405	0
Length: 0.20	MPO: Y				AC-State: 370 State: 92 Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2016	Anticipated Fed Cat: NHPP									
TIP #: 5841-13	Future Cost: 0		Estimate Total: 462								
County: St. Louis	Bridge improvements at the Creve Coeur Lake. Project involves bridge A5584.					Engineering:	164	10	150	0	0
Route: MO 364						R/W:	0	0	0	0	0
Job No.: 6P3002						Construction:	0	0	2,101	0	0
Length: 0.52	MPO: Y				AC-State: 1,809 State: 452 Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: NHPP									
TIP #: 5548D-12	Future Cost: 0		Estimate Total: 2,425								
County: St. Louis	Pavement improvements from Geyer Road to Grant Road.					Engineering:	107	124	0	0	0
Route: MO 366						R/W:	0	0	0	0	0
Job No.: 6S2427						Construction:	0	1,523	0	0	0
Length: 2.72	MPO: Y				AC-State: 1,317 State: 330 Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 13	Anticipated Fed Cat: NHPP									
TIP #: 5511-14	Future Cost: 0		Estimate Total: 1,754								
County: St. Louis	Re-stripe Rte. 370 back to original configuration prior to the Blanchette Bridge closure including bike lanes from Earth City Expressway to Rte. 94.					Engineering:	20	12	0	0	0
Route: MO 370						R/W:	0	0	0	0	0
Job No.: 6P2367E						Construction:	0	191	0	0	0
Length: 2.09	MPO: Y				AC-State: 163 State: 40 Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 14	Anticipated Fed Cat: NHPP									
TIP #: 5382E-13	Future Cost: 0		Estimate Total: 223								

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							Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: St. Louis Route: IS 44 Job No.: 6I1891 Length: 0.10 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst TIP #: 5305K-11	Improvements on eastbound and westbound bridges over the Meramec River. \$124,000 from 2004 Interstate Maintenance Discretionary funds. Project involves bridges A2643 and L623R1. MPO: Y Fed: 1,827 State: 456 Local: 0 Awd Date: Fall 14 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 3,033	Engineering: R/W: Construction: FFOS: Payments:	750 0 0 0 0 0	50 0 0 0 0 0	214 0 2,019 124 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: St. Louis Route: IS 44 Job No.: 6I2168 Length: 2.42 Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: 4420A-10	Bridge painting and maintenance improvements at four locations from Mraz overpass to Rte. 141. Project involves bridges A3638, A3856, A0775 and A3998. MPO: Y AC-State: 2,435 State: 271 Local: 0 Awd Date: Winter 14 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,861	Engineering: R/W: Construction: FFOS: Payments:	155 0 0 0 0 0	180 0 2,526 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: St. Louis Route: IS 44 Job No.: 6I2417 Length: 3.09 Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: 5539-12	Pavement improvements from west of I-270 to west of Bowles Avenue. MPO: Y AC-State: 1,374 State: 153 Local: 0 Awd Date: 2015 Anticipated Fed Cat: NHPP <div>Federal Oversight</div> Future Cost: 0 Estimate Total: 1,567	Engineering: R/W: Construction: FFOS: Payments:	40 0 0 0 0 0	45 0 0 0 0 0	114 0 1,368 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: St. Louis Route: IS 44 Job No.: 6I2423 Length: 0.41 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations TIP #: 5536-12	Construct flyover ramp from southbound Rte. 141 to eastbound I-44. Potential Design/Build project. MPO: Y AC-State: 9,030 State: 2,256 Local: 0 Awd Date: 2016 Anticipated Fed Cat: NHPP <div>Federal Oversight</div> Future Cost: 0 Estimate Total: 12,136	Engineering: R/W: Construction: FFOS: Payments:	850 0 0 0 0 0	51 0 0 0 0 0	30 0 0 10,552 0 0	653 0 0 0 0 0	0 0 0 0 0 0					
County: St. Louis Route: IS 44 Job No.: 6I3015 Length: 0.10 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion TIP #: 5711-13	Repair slide near Rock Hill Road. MPO: Y AC-State: 656 State: 164 Local: 0 Awd Date: Summer 14 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 840	Engineering: R/W: Construction: FFOS: Payments:	20 0 0 0 0 0	40 0 0 733 0 0	47 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: St. Louis	Interchange improvements from northbound 141 to westbound I-44. Potential		Engineering:	20	200	95	246	0	0			
Route: IS 44	Design/Build project.		R/W:	0	0	0	0	0	0			
Job No.: 6I3019			Construction:	0	0	0	3,787	0	0			
Length: 0.41	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs	AC-State: 3,463	State: 865	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: System Expansion	Awd Date: 2016	Anticipated Fed Cat: NHPP	Federal Oversight									
TIP #: 5712-13	Future Cost: 0	Estimate Total: 4,348										
County: St. Louis	Pavement and bridge improvements from Murdoch Avenue to Hampton Avenue. Project		Engineering:	0	750	4,050	0	0	0			
Route: IS 44	involves bridges A2368, A2318, A2394, A1739 and A1733.		R/W:	0	0	0	0	0	0			
Job No.: 6I3034B			Construction:	0	0	31,518	0	0	0			
Length: 3.30	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 32,686	State: 3,632	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: NHPP	Federal Oversight									
TIP #: 5712-13	Future Cost: 0	Estimate Total: 36,318										
County: St. Louis	Removal of the remainder of the bridge over the Meramec River. Project involves bridge		Engineering:	1	1	1	10	31	0			
Route: OR 44	J0421.		R/W:	0	0	0	0	0	0			
Job No.: 6P2306B			Construction:	0	0	0	0	334	0			
Length: 0.10	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Statewide Interstate And Major Bridge	Fed: 302	State: 75	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2017	Anticipated Fed Cat: NHPP										
TIP #: 5713-13	Future Cost: 0	Estimate Total: 378										
County: St. Louis	Pavement improvements on Antire Road near Eureka.		Engineering:	100	40	0	0	0	0			
Route: OR 44			R/W:	0	0	0	0	0	0			
Job No.: 6P2313			Construction:	0	513	0	0	0	0			
Length: 0.82	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 442	State: 111	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Low Type Resurfacing	Awd Date: Winter 14	Anticipated Fed Cat: S.T.P.										
TIP #: 5306E-11	Future Cost: 0	Estimate Total: 653										
County: St. Louis	ITS operation and expansion from Allenton Road/Six Flags exit to Rte. 50.		Engineering:	380	205	0	0	0	0			
Route: IS 44			R/W:	0	0	0	0	0	0			
Job No.: 6Q2039			Construction:	0	2,890	0	0	0	0			
Length: 14.43	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 2,476	State: 619	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: Spring 14	Anticipated Fed Cat: NHPP										
TIP #: 4762-11	Future Cost: 0	Estimate Total: 3,475										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	St. Louis	Add dual left turn lanes at the Rte. 100 intersection. CMAQ funds \$278,000.				Engineering:	26	28	0	0	0
Route:	US 61					R/W:	0	0	0	0	0
Job No.:	6S3015					Construction:	0	329	0	0	0
Length:	0.35	MPO:	Y			FFOS:	0	278	0	0	0
Fund Cat:	Taking Care Of System	Fed:	285	State:	72	Local:	0	Payments:	0	0	0
Sec Cat:	Systems Operations	Awd Date:	Spring 14	Anticipated Fed Cat:	C.M.A.Q.						
TIP #:	5843-13	Future Cost:	0	Estimate Total:	383						
County:	St. Louis	Pavement improvements from Rte. 340 to Rte. JJ. To be let in required combination with				Engineering:	110	509	0	0	0
Route:	IS 64	6I2434.				R/W:	0	0	0	0	0
Job No.:	6I2381					Construction:	0	4,678	0	0	0
Length:	6.36	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	4,668	State:	519	Local:	0	Payments:	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Spring 14	Anticipated Fed Cat:	NHPP	Federal Oversight					
TIP #:	5538-12	Future Cost:	0	Estimate Total:	5,297						
County:	St. Louis	Capacity improvements from Rte. 340 to I-270. To be let in required combination with				Engineering:	1,740	1,685	0	0	0
Route:	IS 64	6I2381.				R/W:	0	0	0	0	0
Job No.:	6I2434					Construction:	0	24,136	0	0	0
Length:	6.11	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	20,657	State:	5,164	Local:	0	Payments:	0	0	0
Sec Cat:	Systems Operations	Awd Date:	Spring 14	Anticipated Fed Cat:	NHPP	Federal Oversight					
TIP #:	5310-11	Future Cost:	0	Estimate Total:	27,561						
County:	St. Louis	Install travel time detection devices at I-170 and I-270 interchanges. CMAQ funds				Engineering:	23	19	0	0	0
Route:	IS 64	\$250,000.				R/W:	0	0	0	0	0
Job No.:	6I3023					Construction:	0	269	0	0	0
Length:	0.41	MPO:	Y			FFOS:	0	250	0	0	0
Fund Cat:	Taking Care Of System	Fed:	230	State:	58	Local:	0	Payments:	0	0	0
Sec Cat:	Systems Operations	Awd Date:	Summer 13	Anticipated Fed Cat:	C.M.A.Q.						
TIP #:	5848-13	Future Cost:	0	Estimate Total:	311						
County:	St. Louis	Right of way for interchange and bridge improvements at Chesterfield Parkway West.				Engineering:	5	30	0	0	0
Route:	IS 64	Economic Development project for capacity improvement for RGA development. Project				R/W:	0	100	0	0	0
Job No.:	6I3056	involves bridge A4155. Economic Development \$4,000,000. SL District \$1,000,000.				Construction:	0	0	0	0	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	104	State:	26	Local:	0	Payments:	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Future	Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	2,001 - 5,000	Estimate Total:	135						

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County:	St. Louis	Construct new Boone Bridge and improve capacity from Rte. 94 to Spirit of St. Louis Boulevard. Design/Build project. Project involves bridge J1000.					Engineering:	6,355	0	0	0	0	0
Route:	IS 64						R/W:	1,300	0	0	0	0	0
Job No.:	6P1436						Construction:	73,726	49,234	0	0	0	0
Length:	3.71	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	39,387	State:	9,847	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2013	Anticipated Fed Cat:	NHPP	Federal Oversight							
TIP #:	4774-08	Future Cost:	0	Estimate Total:	130,615								
County:	St. Louis	Pavement improvements from Elm Grove to Norfolk Southern Railroad.					Engineering:	685	10	67	0	0	0
Route:	US 67						R/W:	0	0	0	0	0	0
Job No.:	6S1957						Construction:	0	0	857	0	0	0
Length:	2.00	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	748	State:	186	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2015	Anticipated Fed Cat:	NHPP	Federal Oversight							
TIP #:	44120-12	Future Cost:	0	Estimate Total:	1,619								
County:	St. Louis	Bridge improvements at the I-170 interchange. Project involves bridges A2999, A3000, A3001, A3002, A3003, A3004, A3005, A3006, A3007, A3008 and A3009.					Engineering:	280	30	100	372	0	0
Route:	IS 70						R/W:	0	0	0	0	0	0
Job No.:	6I2104						Construction:	0	0	0	5,284	0	0
Length:	0.75	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,629	State:	1,157	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Federal Oversight							
TIP #:	4414G-12	Future Cost:	0	Estimate Total:	6,066								
County:	St. Louis	Bridge improvements at the I-270 directional interchanges. Project involves bridges A3749, A3750, A3752, A3753, A3743, A3744, A3746, A3747, A0180N, A0180S, A3745, A3748, A3765, A3729 and A3787.					Engineering:	820	350	654	0	0	0
Route:	IS 70						R/W:	0	0	0	0	0	0
Job No.:	6I2232						Construction:	0	0	8,309	0	0	0
Length:	3.51	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	8,382	State:	931	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP	Federal Oversight							
TIP #:	4919D-13	Future Cost:	0	Estimate Total:	10,133								
County:	St. Louis	Pavement improvements from Fee Fee Road to east of I-170.					Engineering:	155	75	227	0	0	0
Route:	IS 70						R/W:	0	0	0	0	0	0
Job No.:	6I2383						Construction:	0	0	2,622	0	0	0
Length:	4.23	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	2,631	State:	293	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2015	Anticipated Fed Cat:	NHPP	Federal Oversight							
TIP #:	5540-12	Future Cost:	0	Estimate Total:	3,079								

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018			
County: St. Louis	Pavement improvements from Rte. 67 to I-170.					Engineering:	10	10	118	0	0	0		
Route: RT D						R/W:	0	0	0	0	0	0		
Job No.: 6S3006						Construction:	0	0	1,028	0	0	0		
Length: 3.26	MPO: Y					FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System			AC-State: 924	State: 232	Local: 0	Payments:	0	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: 2015	Anticipated Fed Cat: NHPP												
TIP #: 5386E-13	Future Cost: 0		Estimate Total: 1,166											
County: St. Louis	Add eastbound and westbound auxiliary lane from Schuetz Road to Ball Drive.					Engineering:	10	10	263	0	0	0		
Route: RT D						R/W:	0	0	0	0	0	0		
Job No.: 6S3008						Construction:	0	0	1,839	0	0	0		
Length: 0.51	MPO: Y					FFOS:	0	0	0	0	0	0		
Fund Cat: Major Projects & Emerging Needs			AC-State: 1,689	State: 423	Local: 0	Payments:	0	0	0	0	0	0		
Sec Cat: System Expansion	Awd Date: 2015	Anticipated Fed Cat: NHPP												
TIP #: 5715-13	Future Cost: 0		Estimate Total: 2,122											
County: St. Louis	Install hybrid signalized pedestrian crossing between Sims Avenue and Dielman Road.					Engineering:	0	9	0	0	0	0		
Route: RT D						R/W:	0	0	0	0	0	0		
Job No.: 6S3055						Construction:	0	105	0	0	0	0		
Length: 0.08	MPO: Y					FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System			AC-State: 92	State: 22	Local: 0	Payments:	0	0	0	0	0	0		
Sec Cat: Systems Operations	Awd Date: Fall 13	Anticipated Fed Cat: NHPP												
TIP #: 5715-13	Future Cost: 0		Estimate Total: 114											
County: St. Louis	Signal, lighting and ADA facilities improvements on Rte. N at Evans Lane and Albert Powell; Rte. AC at Rte. U, Pohlman Road, and Old Halls Ferry Road; Rte. 67 at Old 180.					Engineering:	160	5	40	40	93	0		
Route: RT N						R/W:	0	0	0	0	0	0		
Job No.: 6S2179						Construction:	0	0	0	0	1,393	0		
Length: 0.40	MPO: Y					FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System			AC-State: 1,256	State: 315	Local: 0	Payments:	0	0	0	0	0	0		
Sec Cat: Systems Operations	Awd Date: 2017	Anticipated Fed Cat: S.T.P.												
TIP #: 4421G-10	Future Cost: 0		Estimate Total: 1,731											
County: St. Louis	Pavement improvements from West Florissant Avenue to Woodrow Avenue.					Engineering:	55	49	0	0	0	0		
Route: RT U						R/W:	0	0	0	0	0	0		
Job No.: 6S2432						Construction:	0	562	0	0	0	0		
Length: 2.29	MPO: Y					FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System			AC-State: 489	State: 122	Local: 0	Payments:	0	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: Winter 14	Anticipated Fed Cat: NHPP												
TIP #: 5516-14	Future Cost: 0		Estimate Total: 666											

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: St. Louis	Create Bus Rapid Transit (BRT) and High Occupancy Vehicle (HOV) lanes on various routes in St. Louis County.					Engineering:	30	10	10	710	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 612415B						Construction:	0	0	0	10,821	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 9,241 State: 2,310 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2016 Anticipated Fed Cat: S.T.P. Federal Oversight											
TIP #: 5517B-13	Future Cost: 0 Estimate Total: 11,581											
County: St. Louis	Add vehicle detection to various traffic signal locations on various routes in north St. Louis County. CMAQ funds \$946,000.					Engineering:	91	71	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6S3017						Construction:	0	1,020	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	946	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 873 State: 218 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Summer 13 Anticipated Fed Cat: C.M.A.Q.											
TIP #: 5834-13	Future Cost: 0 Estimate Total: 1,182											
County: St. Louis City	Pavement and ADA facilities improvements from Spring Avenue east to I-55.					Engineering:	5	20	110	0	0	0
Route: MO 100						R/W:	0	0	0	0	0	0
Job No.: 6S1823						Construction:	0	0	1,063	0	0	0
Length: 2.75	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 954 State: 239 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2015 Anticipated Fed Cat: S.T.P.											
TIP #: 4186L-09	Future Cost: 0 Estimate Total: 1,198											
County: St. Louis City	Replace signals and upgrade signal detection at various intersections from Kingshighway to Goodfellow in the city of St. Louis. CMAQ funds \$1,307,000.					Engineering:	136	198	0	0	0	0
Route: MO 115						R/W:	0	0	0	0	0	0
Job No.: 6S3016						Construction:	0	1,442	0	0	0	0
Length: 1.24	MPO: Y					FFOS:	0	1,307	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,312 State: 328 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 14 Anticipated Fed Cat: C.M.A.Q.											
TIP #: 5850-13	Future Cost: 0 Estimate Total: 1,776											
County: St. Louis City	ADA improvements from the St. Louis City limits to Rte. D. \$447,000 Statewide Transportation Enhancement funds.					Engineering:	0	67	0	0	0	0
Route: MO 180						R/W:	0	0	0	0	0	0
Job No.: 6S3043						Construction:	0	559	0	0	0	0
Length: 3.93	MPO: Y					FFOS:	0	447	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 500 State: 126 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 14 Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0 Estimate Total: 626											

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	St. Louis City	Signal, lighting and ADA facilities improvements at Morganford Road and Kingshighway Boulevard.				Engineering:	75	40	100	0	0
Route:	MO 30					R/W:	0	0	0	0	0
Job No.:	6P2289					Construction:	0	0	1,057	0	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety			Fed:	1,077	State:	120	Local:	0		
Sec Cat:	Safety	Awd Date:	Fall 14	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	4761H-12	Future Cost:	0	Estimate Total:	1,272						
County:	St. Louis City	Signal, lighting and ADA facilities improvements at Arsenal Avenue and Chippewa Boulevard.				Engineering:	75	20	64	0	0
Route:	MO 30					R/W:	0	0	0	0	0
Job No.:	6P2290					Construction:	0	0	663	0	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety			Fed:	673	State:	74	Local:	0		
Sec Cat:	Safety	Awd Date:	Fall 14	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	4761I-12	Future Cost:	0	Estimate Total:	822						
County:	St. Louis City	Pavement improvements from St. Louis City limits to I-55.				Engineering:	126	50	75	393	0
Route:	MO 30					R/W:	0	0	0	0	0
Job No.:	6P2365					Construction:	0	0	0	5,995	0
Length:	5.69	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	5,210	State:	1,303	Local:	0		
Sec Cat:	Preventive Maint	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Federal Oversight	Payments:	0	0	0	0
TIP #:	5381-13	Future Cost:	0	Estimate Total:	6,639						
County:	St. Louis City	Bridge improvements at Grand Avenue over I-44. Project involves bridge A2279.				Engineering:	5	225	300	813	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	6I3030					Construction:	0	0	0	9,090	0
Length:	0.15	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	8,342	State:	2,086	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Federal Oversight	Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	10,433						
County:	St. Louis City	Rehabilitate bridges at the I-44/I-55 interchange. Project involves bridges A1542, A1536, A1092, A1535, and A1093.				Engineering:	5	100	160	380	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	6I3031					Construction:	0	0	0	4,328	0
Length:	0.61	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	4,471	State:	497	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Federal Oversight	Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,973						

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: St. Louis City	Rehabilitate bridge over I-44 at Compton Avenue. Project involves bridge A2256.						Engineering:	5	25	75	169	0	0
Route: IS 44							R/W:	0	0	0	0	0	0
Job No.: 6I3032							Construction:	0	0	0	1,840	0	0
Length: 0.50	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,687 State: 422 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0 Estimate Total: 2,114												
County: St. Louis City	Pavement improvements from 3rd Street Viaduct to 4500 South Broadway.						Engineering:	230	185	0	0	0	0
Route: IS 55							R/W:	0	0	0	0	0	0
Job No.: 6I2125							Construction:	0	2,107	0	0	0	0
Length: 4.40	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 2,062 State: 230 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 14	Anticipated Fed Cat: NHPP											
TIP #:	4411I-11 Future Cost: 0 Estimate Total: 2,522												
County: St. Louis City	Pavement improvements from 4500 Broadway to Lindbergh Boulevard. Project involves bridge A0531.						Engineering:	25	25	75	367	0	0
Route: IS 55							R/W:	0	0	0	0	0	0
Job No.: 6I3017							Construction:	0	0	0	5,132	0	0
Length: 3.13	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 5,038 State: 561 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0 Estimate Total: 5,624												
County: St. Louis City	Bridge painting on the Poplar Street Bridge over the Mississippi River. Project involves bridge A1500.						Engineering:	5	5	5	635	0	0
Route: IS 55							R/W:	0	0	0	0	0	0
Job No.: 6I3025							Construction:	0	0	0	11,861	0	0
Length: 0.21	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 10,005 State: 2,501 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2016	Anticipated Fed Cat: NHPP Federal Oversight											
TIP #:	Future Cost: 0 Estimate Total: 12,511												
County: St. Louis City	Bridge improvements on the Poplar Street bridge over Mississippi River. Project involves bridge A1500.						Engineering:	5	5	5	775	0	0
Route: IS 55							R/W:	0	0	0	0	0	0
Job No.: 6I3026							Construction:	0	0	0	14,025	0	0
Length: 0.21	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 11,848 State: 2,962 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: NHPP Federal Oversight											
TIP #:	Future Cost: 0 Estimate Total: 14,815												

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Jun-21-2013

Section 4 - 25

District St. Louis

TMA

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	St. Louis City	Bridge improvements on the Poplar Street Bridge. Project involves bridge A1500.				Engineering:	25	50	0	0	0
Route:	IS 55	\$350,000 IDOT funds.				R/W:	0	0	0	0	0
Job No.:	613036					Construction:	0	700	0	0	0
Length:	0.22	MPO:	Y			FFOS:	0	350	0	0	0
Fund Cat:	Taking Care Of System			Fed:	390	State:	10	Local:	350		
Sec Cat:	Preventive Maint	Awd Date:	Summer 13	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	775						
County:	St. Louis City	Replace Poplar Street Bridge interchange. Project involves bridges A1502, A1504 and A1505.				Engineering:	3,745	1,408	0	0	0
Route:	IS 64					R/W:	1,000	0	0	0	0
Job No.:	612377B					Construction:	0	20,948	0	0	0
Length:	1.33	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			AC-State:	20,120	State:	2,236	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 14	Anticipated Fed Cat:	NHPP Federal Oversight		Payments:	0	0	0	0
TIP #:	5479B-12	Future Cost:	0	Estimate Total:	27,101						
County:	St. Louis City	Bridge and ramp improvements on the Poplar Street Bridge. Project involves bridges A1500, A1501 and A1503.				Engineering:	2,815	105	5	2,025	0
Route:	IS 64					R/W:	0	1,000	0	0	0
Job No.:	612377C					Construction:	0	0	0	31,763	0
Length:	0.52	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	27,918	State:	6,980	Local:	0		
Sec Cat:	System Expansion	Awd Date:	2016	Anticipated Fed Cat:	NHPP Federal Oversight		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	37,713						
County:	St. Louis City	Bridge improvements from east of Sarah Street to east of Vandeventer Avenue (eastbound only). Project involves bridge L0667.				Engineering:	35	35	76	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	613016					Construction:	0	0	1,068	0	0
Length:	0.27	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	943	State:	236	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 14	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	5717-13	Future Cost:	0	Estimate Total:	1,214						
County:	St. Louis City	Pavement improvements from Branch Street to Cole Street Viaduct.				Engineering:	86	60	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	612379					Construction:	0	731	0	0	0
Length:	1.59	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			AC-State:	712	State:	79	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 13	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	5519-14	Future Cost:	0	Estimate Total:	877						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	St. Louis City	Infrastructure improvements related to Jefferson National Expansion Memorial Park from Poplar St. Br. to Broadway and Memorial Dr. from Illinois ramps to Washington Ave. Project involves bridges A1510, A1511, A1512, A1513. \$2 M Public Lands funds and \$6.4 M TIGER Grant.				Engineering:	2,960	1,557	0	0	0
Route:	IS 70					R/W:	100	0	0	0	0
Job No.:	612413					Construction:	0	18,540	0	0	0
Length:	1.65	MPO:	Y			FFOS:	0	6,397	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	16,078	State:	4,019	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 13	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	5513-14	Future Cost:	0	Estimate Total:	23,157						
County:	St. Louis City	Rebuild I-70 ramps with Washington Avenue and city street improvements from Washington Avenue to MLK Bridge. Infrastructure improvements related to Jefferson National Expansion Memorial Park. \$2.506 million TIGER Grant funds.				Engineering:	1,526	814	0	0	0
Route:	IS 70					R/W:	10	0	0	0	0
Job No.:	612413B					Construction:	0	11,645	0	0	0
Length:	0.22	MPO:	Y			FFOS:	0	2,506	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	9,967	State:	2,492	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 13	Anticipated Fed Cat:	Earmark	Payments:	0	0	0	0	0
TIP #:	5718-13	Future Cost:	0	Estimate Total:	13,995						
County:	St. Louis City	Signal and ADA improvements from St. Louis City limits to Tucker Avenue. \$515,000 Statewide Transportation Enhancement funds.				Engineering:	0	104	0	0	0
Route:	RT D					R/W:	0	0	0	0	0
Job No.:	6P3042					Construction:	0	780	0	0	0
Length:	5.66	MPO:	Y			FFOS:	0	515	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	708	State:	176	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 14	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	884						
County:	St. Louis City	Safety and signal improvements at 14th Street, Jefferson Street, Martin Luther King Drive and Pendleton.				Engineering:	180	30	127	0	0
Route:	RT D					R/W:	0	0	0	0	0
Job No.:	6S2212					Construction:	0	0	1,169	0	0
Length:	0.40	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	1,061	State:	265	Local:	0		
Sec Cat:	Systems Operations	Awd Date:	2015	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	4421H-10	Future Cost:	0	Estimate Total:	1,506						
County:	St. Louis City	Signal, lighting and ADA facilities improvements at Hamilton Avenue, Goodfellow Boulevard, and Whittier Street and Rte. 115 at Goodfellow Boulevard.				Engineering:	180	30	127	0	0
Route:	RT D					R/W:	0	0	0	0	0
Job No.:	6S2213					Construction:	0	0	1,169	0	0
Length:	0.40	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	1,061	State:	265	Local:	0		
Sec Cat:	Systems Operations	Awd Date:	2015	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	4421I-10	Future Cost:	0	Estimate Total:	1,506						

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												Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Various Route: 270 Job No.: 613022 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 60 State: 15 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: C.M.A.Q. TIP #: 5835-13 Future Cost: 0 Estimate Total: 75	Engineering:	0	0	0	0	0											
	R/W:	0	0	0	0	0											
	Construction:	0	75	0	0	0											
	FFOS:	0	60	0	0	0											
	Payments:	0	0	0	0	0											
County: Various Route: 64 Job No.: 613021 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 160 State: 40 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: C.M.A.Q. TIP #: 5849-13 Future Cost: 0 Estimate Total: 200	Engineering:	0	0	0	0	0											
	R/W:	0	0	0	0	0											
	Construction:	0	200	0	0	0											
	FFOS:	0	160	0	0	0											
	Payments:	0	0	0	0	0											
County: Various Route: Various Job No.: 212166K Length: 0.00 MPO: Y Fund Cat: Statewide Interstate And Major Bridge AC-State: 541 State: 60 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 601	Engineering:	0	1	0	0	0											
	R/W:	0	0	0	0	0											
	Construction:	0	600	0	0	0											
	FFOS:	0	0	0	0	0											
	Payments:	0	0	0	0	0											
County: Various Route: Various Job No.: 212166L Length: 0.00 MPO: Y Fund Cat: Statewide Interstate And Major Bridge AC-State: 541 State: 60 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 601	Engineering:	0	1	0	0	0											
	R/W:	0	0	0	0	0											
	Construction:	0	600	0	0	0											
	FFOS:	0	0	0	0	0											
	Payments:	0	0	0	0	0											
County: Various Route: Various Job No.: 212166M Length: 0.00 MPO: Y Fund Cat: Statewide Interstate And Major Bridge AC-State: 721 State: 80 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 801	Engineering:	0	1	0	0	0											
	R/W:	0	0	0	0	0											
	Construction:	0	800	0	0	0											
	FFOS:	0	0	0	0	0											
	Payments:	0	0	0	0	0											

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												Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Various Route: Various Job No.: 6I3003 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance TIP #: 5722-13	Job Order Contracting for guard cable repair on various routes and locations in the St. Louis District.					AC-State: 458 State: 114 Local: 0	Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	41 0 531 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Various Route: Various Job No.: 6I3004 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance TIP #: 5723-13	Job Order Contracting for fence repair on various routes and locations in the St. Louis District.					Fed: 0 State: 415 Local: 0	Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	31 0 384 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Various Route: Various Job No.: 6P2354 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: 5372-12	Job Order Contracting for bridge maintenance on various routes in the St. Louis District.					AC-State: 1,760 State: 440 Local: 0	Engineering: 30 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	160 0 2,040 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Various Route: Various Job No.: 6P2421 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: 5547-14	Job Order Contracting for pavement improvements (non-interstate/asphalt) at various locations in the St. Louis District.					AC-State: 658 State: 165 Local: 0	Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	58 0 765 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Various Route: Various Job No.: 6P2421B Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: 5547B-14	Job Order Contracting for pavement improvements (non-interstate/concrete) at various locations in the St. Louis District.					AC-State: 658 State: 165 Local: 0	Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	58 0 765 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Various	Job Order Contracting for pavement improvements (non-interstate/asphalt) at various locations in the St. Louis District.					Engineering:	1	1	58	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6P3003						Construction:	0	0	788	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 677 State: 170 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2015 Anticipated Fed Cat: S.T.P.										
TIP #: 5726-13	Future Cost: 0 Estimate Total: 848										
County: Various	Job Order Contracting for pavement improvements (non-interstate/concrete) at various locations in the St. Louis District.					Engineering:	1	1	58	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6P3003B						Construction:	0	0	788	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 677 State: 170 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2015 Anticipated Fed Cat: S.T.P.										
TIP #: 5727-13	Future Cost: 0 Estimate Total: 848										
County: Various	Job Order Contracting for bridge maintenance on various routes in the St. Louis District.					Engineering:	0	5	145	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6P3013						Construction:	0	0	2,101	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,801 State: 450 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2015 Anticipated Fed Cat: S.T.P.										
TIP #: 5728-15	Future Cost: 0 Estimate Total: 2,251										
County: Various	Safety improvements at various district wide locations. Open Container funds.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6P3045						Construction:	0	0	1,355	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	1,316	0	0
Fund Cat: Safety	Fed: 1,219 State: 136 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2015 Anticipated Fed Cat: Safety										
TIP #: 5728-15	Future Cost: 0 Estimate Total: 1,355										
County: Various	Safety improvements at various district wide locations. Open Container funds.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6P3046						Construction:	0	0	0	5,824	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	5,490	0
Fund Cat: Safety	Fed: 5,242 State: 582 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2016 Anticipated Fed Cat: Safety										
TIP #: 5728-15	Future Cost: 0 Estimate Total: 5,824										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018			
County: Various	Bridge improvements at various locations.					Engineering:	0	0	0	0	0			
Route: Various						R/W:	0	0	0	0	0			
Job No.: 6P3066						Construction:	0	0	0	0	22,510			
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System			Fed: 18,008	State: 4,502	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2018	Anticipated Fed Cat: NHPP	Federal Oversight											
TIP #: 	Future Cost: 0		Estimate Total: 22,510											
County: Various	Pavement improvements at various locations.					Engineering:	0	0	0	0	0			
Route: Various						R/W:	0	0	0	0	0			
Job No.: 6P3067						Construction:	0	0	0	0	22,510			
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System			AC-State: 18,008	State: 4,502	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2018	Anticipated Fed Cat: NHPP	Federal Oversight											
TIP #: 	Future Cost: 0		Estimate Total: 22,510											
County: Various	Job Order Contracting for guardrail repair at various routes and various locations throughout St. Louis City and St. Louis County.					Engineering:	0	67	0	0	0			
Route: Various						R/W:	0	0	0	0	0			
Job No.: 6P3069						Construction:	0	908	0	0	0			
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System			AC-State: 780	State: 195	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Routine Maintenance	Awd Date: Spring 14	Anticipated Fed Cat: S.T.P.												
TIP #: 	Future Cost: 0		Estimate Total: 975											
County: Various	ITS improvements at various routes and various counties. CMAQ funds \$1,428,000.					Engineering:	136	1	111	0	0			
Route: Various						R/W:	0	0	0	0	0			
Job No.: 6Q3001						Construction:	0	0	1,583	0	0			
Length: 0.00	MPO: Y					FFOS:	0	0	1,428	0	0			
Fund Cat: Taking Care Of System			Fed: 1,356	State: 339	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: Summer 14	Anticipated Fed Cat: C.M.A.Q.												
TIP #: 5847-13	Future Cost: 0		Estimate Total: 1,831											
County: Various	Job Order Contracting for guardrail repair at various routes and various locations throughout Franklin and Jefferson Counties.					Engineering:	0	36	0	0	0			
Route: Various						R/W:	0	0	0	0	0			
Job No.: 6S3052						Construction:	0	454	0	0	0			
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System			AC-State: 392	State: 98	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Routine Maintenance	Awd Date: Spring 14	Anticipated Fed Cat: S.T.P.												
TIP #: 	Future Cost: 0		Estimate Total: 490											

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Various	Pavement improvements on minor routes in the St. Louis District.					Engineering:	0	10	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6S3068						Construction:	0	0	0	5,464	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,379 State: 1,095 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2017	Anticipated Fed Cat: S.T.P.									
TIP #: 	Future Cost: 0 Estimate Total: 5,474										
County: Various	Improve guardrail on divided highway medians at various bridge locations within the St. Louis District. Open Container funds.					Engineering:	50	108	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 9P2264C						Construction:	0	1,424	0	0	0
Length: 0.00	MPO: Y	Fed: 1,379 State: 153 Local: 0				FFOS:	0	1,396	0	0	0
Fund Cat: Safety	Awd Date: Fall 13 Anticipated Fed Cat: Safety					Payments:	0	0	0	0	0
Sec Cat: Safety	Future Cost: 0 Estimate Total: 1,582										
TIP #: 5730-12											
County: Various	Signing and striping improvements at various intersections in the St. Louis District. Open Container funds.					Engineering:	8	18	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 9P2264P						Construction:	0	188	0	0	0
Length: 0.00	MPO: Y	Fed: 185 State: 21 Local: 0				FFOS:	0	184	0	0	0
Fund Cat: Safety	Awd Date: Fall 13 Anticipated Fed Cat: Safety					Payments:	0	0	0	0	0
Sec Cat: Safety	Future Cost: 0 Estimate Total: 214										
TIP #: 5731-13											

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Jun-21-2013

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District St. Louis

TMA

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

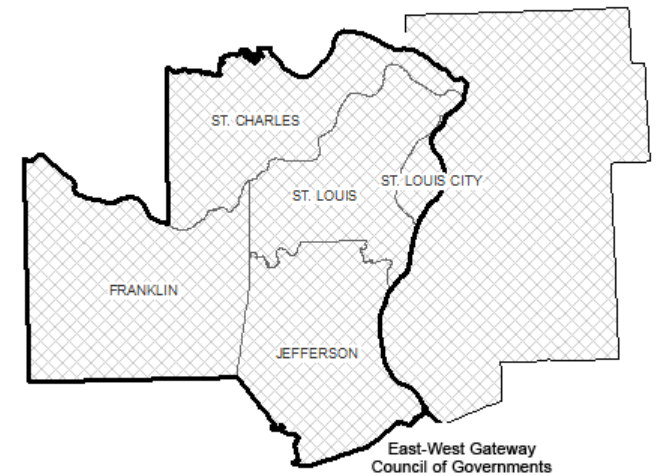
STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
FFOS:	0	30,262	7,317	5,490	800	0
Total R/W:	3,500	3,896	77	0	0	0
Total Construction:	73,726	237,302	132,338	153,598	60,338	45,020
Paybacks:	0	0	0	0	0	0
Sub-Total:	77,226	241,198	132,415	153,598	60,338	45,020
Total Engineering:	39,498	19,612	13,883	10,153	3,480	0
Grand Total:	116,724	260,810	146,298	163,751	63,818	45,020

	2014	2015	2016	2017	2018
State	46,045	22,240	30,722	11,964	9,004
AC-State	165,103	87,472	72,446	50,762	18,008
Local	500	28	0	800	0
Sub-total State	211,648	109,740	103,168	63,526	27,012
Federal					
Sub-total Federal	49,162	36,558	60,583	292	18,008
Grand Total	260,810	146,298	163,751	63,818	45,020

Project Count: 158

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

PAYMENT PROJECTS



TMA

MoDOT's St Louis District

East-West Gateway Council of Governments

(Note: The following MoDOT projects are located inside the St Louis Metropolitan planning area boundary.)



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	St. Charles	Payback for the acceleration of 6U1028B from the Cost Share program to St. Charles County.				Engineering:	0	0	0	0	0
Route:	MO 364					R/W:	0	0	0	0	0
Job No.:	6U1028W					Construction:	0	0	0	0	0
Length:	1.38	MPO:	Y			FFOS:	5,000	5,000	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	5,000	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	5,000	5,000	0	0	0
TIP #:	6006W-13	Future Cost:	0	Estimate Total:	10,000						
County:	St. Charles	Payback to O'Fallon for right of way on Page Avenue Phase 3. Payback will be included as part of MoDOT's contribution for 6U1028. Right of Way forward funded by O'Fallon.				Engineering:	0	0	0	0	0
Route:	MO 364					R/W:	0	0	0	0	0
Job No.:	6U1028Z					Construction:	0	0	0	0	0
Length:	12.68	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	6,585	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	0	6,585	0
TIP #:	6006Z-16	Future Cost:	0	Estimate Total:	6,585						
County:	St. Charles	Payment to IDOT for bridge deck improvements on the Clark Bridge. Project involves bridge A4278. Project will be let by IDOT.				Engineering:	0	0	0	0	0
Route:	US 67					R/W:	0	0	0	0	0
Job No.:	6P2385					Construction:	0	0	0	0	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	0	State:	150	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	150	0	0	0
TIP #:	5549-13	Future Cost:	0	Estimate Total:	150						
County:	St. Charles	Payment to IDOT for bridge cable improvements on the Clark Bridge. Project involves bridge A4278. Project will be let by IDOT.				Engineering:	0	0	0	0	0
Route:	US 67					R/W:	0	0	0	0	0
Job No.:	6P3012					Construction:	0	0	0	0	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	120	State:	30	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	150	0	0	0
TIP #:	5732-14	Future Cost:	0	Estimate Total:	150						
County:	St. Charles	Payment to IDOT for bridge improvements on the Clark Bridge. Project involves bridge A4278. Project will be let by IDOT.				Engineering:	0	0	0	0	0
Route:	US 67					R/W:	0	0	0	0	0
Job No.:	6P3039					Construction:	0	0	0	0	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	120	State:	30	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	150
TIP #:		Future Cost:	0	Estimate Total:	150						

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	St. Charles	Payback for the acceleration of 6I2412B from Cost Share program to St. Charles County.				Engineering:	0	0	0	0	0
Route:	IS 70	Maximum payback is \$3,334,406 in 2015.				R/W:	0	0	0	0	0
Job No.:	6I2412C					Construction:	0	0	0	0	0
Length:	1.30	MPO:	Y			FFOS:	0	0	3,334	0	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	0	State:	3,334	Local:	0		
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	3,334	0	0
TIP #:	5441C	Future Cost:	0	Estimate Total:	3,334						
County:	St. Charles	Payment to Cottleville for left turn lane and shoulders from Round Tower East Drive to Weiss Road.				Engineering:	195	5	5	0	0
Route:	RT N					R/W:	0	0	0	0	0
Job No.:	6S2101					Construction:	0	0	0	0	0
Length:	0.58	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety	AC-State:	808	State:	202	Local:	0				
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	1,000	0	0
TIP #:	4424D-12	Future Cost:	0	Estimate Total:	1,205						
County:	St. Louis	Payback for project 6I0978 (w/o Spoele to w/o Sarah). Payment of \$13.5 million per year from 2011 to 2025.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6I0978Z					Construction:	0	0	0	0	0
Length:	9.02	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	67,500	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	40,500	13,500	13,500	13,500	13,500
TIP #:	2606D-11	Future Cost:	75,001 - 100,000	Estimate Total:	108,000						
County:	St. Louis	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q2342C					Construction:	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	664	State:	166	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	830	0	0	0
TIP #:	5292C-14	Future Cost:	0	Estimate Total:	830						
County:	St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q2342D					Construction:	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,600	State:	400	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	2,000	0	0	0
TIP #:	5292D-14	Future Cost:	0	Estimate Total:	2,000						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	St. Louis	ITS operations, MoDOT staff, equipment maintenance and TMC operations at the				Engineering:	0	0	0	0	0
Route:	IS 64	Transportation Management Center (TMC) building.				R/W:	0	0	0	0	0
Job No.:	6Q2343C					Construction:	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	664	State:	166	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	830	0	0
TIP #:	5293C-15	Future Cost:	0	Estimate Total:	830						
County:	St. Louis	ITS operations, contract staffing and professional services at the Transportation				Engineering:	0	0	0	0	0
Route:	IS 64	Management Center (TMC) building.				R/W:	0	0	0	0	0
Job No.:	6Q2343D					Construction:	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,600	State:	400	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	2,000	0	0
TIP #:	5293D-15	Future Cost:	0	Estimate Total:	2,000						
County:	St. Louis	ITS system preservation, repairs and upgrades at the Transportation Management Center				Engineering:	0	0	0	0	0
Route:	IS 64	(TMC) building.				R/W:	0	0	0	0	0
Job No.:	6Q2343F					Construction:	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	612	State:	153	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	765	0	0
TIP #:	5293F-15	Future Cost:	0	Estimate Total:	765						
County:	St. Louis	ITS operations, MoDOT staff, equipment maintenance and TMC operations at the				Engineering:	0	0	0	0	0
Route:	IS 64	Transportation Management Center (TMC) building.				R/W:	0	0	0	0	0
Job No.:	6Q2344C					Construction:	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	664	State:	166	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	830	0
TIP #:	5512C-16	Future Cost:	0	Estimate Total:	830						
County:	St. Louis	ITS operations, contract staffing and professional services at the Transportation				Engineering:	0	0	0	0	0
Route:	IS 64	Management Center (TMC) building.				R/W:	0	0	0	0	0
Job No.:	6Q2344D					Construction:	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	1,600	State:	400	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	2,000	0
TIP #:	5512D-16	Future Cost:	0	Estimate Total:	2,000						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	St. Louis	ITS system preservation, repairs and upgrades at the Transportation Management Center				Engineering:	0	0	0	0	0
Route:	IS 64	(TMC) building.				R/W:	0	0	0	0	0
Job No.:	6Q2344F					Construction:	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	612	State:	153	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	765	0
TIP #:	5512F-16	Future Cost:	0	Estimate Total:	765						
County:	St. Louis	ITS operations, MoDOT staff, equipment maintenance and TMC operations at the				Engineering:	0	0	0	0	0
Route:	IS 64	Transportation Management Center (TMC) building.				R/W:	0	0	0	0	0
Job No.:	6Q3000C					Construction:	0	0	0	0	0
Length:	0.26	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	664	State:	166	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	830
TIP #:		Future Cost:	0	Estimate Total:	830						
County:	St. Louis	ITS operations, contract staffing and professional services at the Transportation				Engineering:	0	0	0	0	0
Route:	IS 64	Management Center (TMC) building.				R/W:	0	0	0	0	0
Job No.:	6Q3000D					Construction:	0	0	0	0	0
Length:	0.26	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,600	State:	400	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	2,000
TIP #:		Future Cost:	0	Estimate Total:	2,000						
County:	St. Louis	ITS system preservation, repairs and upgrades at the Transportation Management Center				Engineering:	0	0	0	0	0
Route:	IS 64	(TMC) building.				R/W:	0	0	0	0	0
Job No.:	6Q3000F					Construction:	0	0	0	0	0
Length:	0.26	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	612	State:	153	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	765
TIP #:		Future Cost:	0	Estimate Total:	765						
County:	St. Louis	ITS operations, MoDOT staff, equipment maintenance and Transportation Management				Engineering:	0	0	0	0	0
Route:	IS 64	Center (TMC) operations at the TMC building.				R/W:	0	0	0	0	0
Job No.:	6Q3053C					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	664	State:	166	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	830
TIP #:		Future Cost:	0	Estimate Total:	830						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q3053D					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,600	State:	400	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	2,000
TIP #:		Future Cost:	0	Estimate Total:	2,000						
County:	St. Louis	ITS system preservation, repairs and upgrades at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q3053F					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	612	State:	153	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	765
TIP #:		Future Cost:	0	Estimate Total:	765						
County:	St. Louis City	Payment to IDOT for bridge improvements on the Chain of Rocks Bridge. Project involves bridge A0890. To be let by IDOT.				Engineering:	0	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0
Job No.:	6I3040					Construction:	0	0	0	0	0
Length:	0.52	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	120	State:	30	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	150	0
TIP #:		Future Cost:	0	Estimate Total:	150						
County:	St. Louis City	Payback for 6I0984 and 6U1086 to construct new Mississippi River Bridge. Payment of \$8.4 million per year from 2011 to 2025. Project involves bridge A6500.				Engineering:	0	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	6I0984Z					Construction:	0	0	0	0	0
Length:	0.52	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	42,000	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	25,200	8,400	8,400	8,400	8,400
TIP #:	3479Z-11	Future Cost:	50,001 - 75,000	Estimate Total:	67,200						
County:	St. Louis City	Payment to IDOT for bridge improvements on the Martin Luther King Bridge. Project involves bridge A4856. Project will be let by IDOT.				Engineering:	0	0	0	0	0
Route:	MO 799					R/W:	0	0	0	0	0
Job No.:	6P2386					Construction:	0	0	0	0	0
Length:	0.39	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	3,400	State:	850	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	250	4,000	0	0
TIP #:	5535-15	Future Cost:	0	Estimate Total:	4,250						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: St. Louis City	Payment to IDOT for bridge improvements on the Martin Luther King bridge. Project involves bridge A4856. Project will be let by IDOT.					Engineering:	0	0	0	0	0
Route: MO 799						R/W:	0	0	0	0	0
Job No.: 6P3011						Construction:	0	0	0	0	0
Length: 0.39	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 68 State: 17 Local: 0					Payments:	0	0	0	85	0
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: NHPP										
TIP #: 5737-16	Future Cost: 0 Estimate Total: 85										
County: Various	Payback for Safe and Sound bridges for the St Louis District. Payment of \$1,273,000 per year from 2011 to 2033. Formerly District 6 SAS payments.					Engineering:	0	0	0	0	0
Route: Various						R/W:	30	0	0	0	0
Job No.: 5B0800U						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	30	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 6,365 Local: 0					Payments:	3,913	1,273	1,273	1,273	1,273
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: 4772-08	Future Cost: 15,001 - 25,000 Estimate Total: 10,308										
County: Various	On-call work zone enforcement at various routes in the St. Louis District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6I3044						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 75 Local: 0					Payments:	0	75	0	0	0
Sec Cat: Urban Safety	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: 	Future Cost: 0 Estimate Total: 75										
County: Various	Engineering services contract for signal optimization at various routes and various counties. CMAQ funds \$673,000.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6P3018						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	673	0	0	0
Fund Cat: Taking Care Of System	Fed: 674 State: 168 Local: 0					Payments:	0	842	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: C.M.A.Q.										
TIP #: 5853-14	Future Cost: 0 Estimate Total: 842										
County: Various	Motorist Assist operations and staff.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q2342B						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,668 State: 417 Local: 0					Payments:	0	2,085	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #: 5292B-14	Future Cost: 0 Estimate Total: 2,085										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Various	ITS maintenance and operations at various locations.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q2342E						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 960 State: 240 Local: 0					Payments:	0	1,200	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #: 5292E-14	Future Cost: 0 Estimate Total: 1,200										
County: Various	ITS system preservation, repairs and upgrades at various locations in the St. Louis District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q2342F						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 612 State: 153 Local: 0					Payments:	0	765	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #: 5292F-14	Future Cost: 0 Estimate Total: 765										
County: Various	Motorist Assist operations and staff.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q2343B						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,668 State: 417 Local: 0					Payments:	0	0	2,085	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #: 5293B-15	Future Cost: 0 Estimate Total: 2,085										
County: Various	ITS maintenance and operations at various locations.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q2343E						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 960 State: 240 Local: 0					Payments:	0	0	1,200	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #: 5293E-15	Future Cost: 0 Estimate Total: 1,200										
County: Various	Motorist Assist operations and staff.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q2344B						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,668 State: 417 Local: 0					Payments:	0	0	0	2,085	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #: 5512B-16	Future Cost: 0 Estimate Total: 2,085										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-21-2013

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District St. Louis

TMA

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Various	ITS maintenance and operations at various locations.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q2344E						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 960 State: 240 Local: 0					Payments:	0	0	0	1,200	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #: 5512E-16	Future Cost: 0 Estimate Total: 1,200										
County: Various	Motorist Assist operations and staff.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q3000B						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,668 State: 417 Local: 0					Payments:	0	0	0	2,085	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #: 5512E-16	Future Cost: 0 Estimate Total: 2,085										
County: Various	ITS maintenance and operations at various locations.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q3000E						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 960 State: 240 Local: 0					Payments:	0	0	0	1,200	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #: 5512E-16	Future Cost: 0 Estimate Total: 1,200										
County: Various	Motorist Assist operations and staff.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q3053B						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,668 State: 417 Local: 0					Payments:	0	0	0	0	2,085
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #: 5512E-16	Future Cost: 0 Estimate Total: 2,085										
County: Various	ITS maintenance and operations at various locations.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q3053E						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 960 State: 240 Local: 0					Payments:	0	0	0	0	1,200
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #: 5512E-16	Future Cost: 0 Estimate Total: 1,200										

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District St. Louis

TMA

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Various	ITS upgrades throughout the St. Louis District.					Engineering:	0	2	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q3060						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,802 State: 700 Local: 0					Payments:	0	3,500	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 3,502										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-21-2013

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District St. Louis

TMA

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
FFOS:	5,030	5,673	3,334	0	0	0
Total R/W:	30	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	74,613	40,020	38,387	36,873	30,203	30,053
Sub-Total:	74,643	40,020	38,387	36,873	30,203	30,053
Total Engineering:	195	7	5	0	0	0
Grand Total:	74,838	40,027	38,392	36,873	30,203	30,053
		2014	2015	2016	2017	2018
State	30,723	28,884	31,181	24,579	24,549	
AC-State	8,310	6,308	2,944	5,504	5,504	
Local	0	0	0	0	0	
Sub-total State	39,033	35,192	34,125	30,083	30,053	
Federal						
Sub-total Federal	994	3,200	2,748	120	0	
Grand Total	40,027	38,392	36,873	30,203	30,053	

Project Count: 41

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-21-2013

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
FFOS:	5,030	35,935	10,651	5,490	800	0
Total R/W:	3,530	3,896	77	0	0	0
Total Construction:	73,726	237,302	132,338	153,598	60,338	45,020
Paybacks:	74,613	40,020	38,387	36,873	30,203	30,053
Sub-Total:	151,869	281,218	170,802	190,471	90,541	75,073
Total Engineering:	39,693	19,619	13,888	10,153	3,480	0
Grand Total:	191,562	300,837	184,690	200,624	94,021	75,073

	2014	2015	2016	2017	2018
State	76,768	51,124	61,903	36,543	33,553
AC-State	173,413	93,780	75,390	56,266	23,512
Local	500	28	0	800	0
Sub-total State	250,681	144,932	137,293	93,609	57,065
Federal					
Sub-total Federal	50,156	39,758	63,331	412	18,008
Grand Total	300,837	184,690	200,624	94,021	75,073

Project Count: 199

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-21-2013

Section 4 - 1

Dollars in Thousands

District Program Summary

St. Louis

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

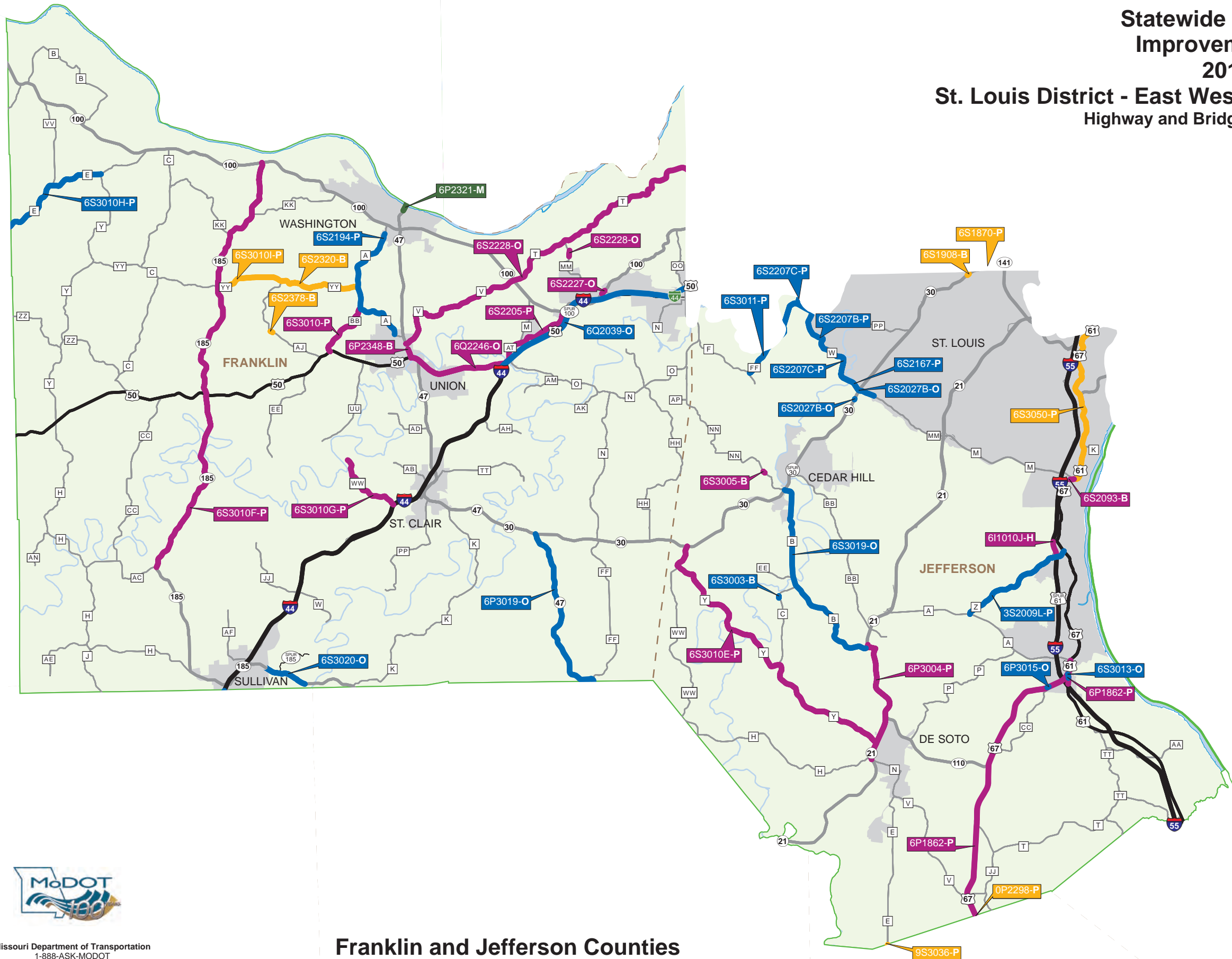
State Fiscal Year	2014	2015	2016	2017	2018
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.12	0.00	0.80	0.00
Statewide Interstate And Major Bridge - Fund Transfers	50.43	17.76	15.77	27.58	0.00
Statewide Interstate And Major Bridge - Carryover	-80.05	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	-29.62	17.88	15.77	28.38	0.00
Statewide Interstate And Major Bridge - Programmed	84.27	20.47	21.87	53.63	0.00
Safety - Available	5.98	5.94	6.49	6.51	6.48
Safety - FFOS	5.95	1.34	5.49	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	10.42	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-0.30	0.58	0.11	-0.01	0.00
Safety - Total Available	22.05	7.86	12.09	6.50	6.48
Safety - Programmed	9.20	5.21	5.82	0.00	0.00
Taking Care Of System - Available	54.83	54.46	57.71	57.88	57.63
Taking Care Of System - FFOS	14.53	5.85	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	0.40	0.59	0.00	0.00	0.00
Taking Care Of System - Carryover	66.51	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	18.35	9.05	9.98	0.54	0.00
Taking Care Of System - Total Available	154.62	69.95	67.69	58.42	57.63
Taking Care Of System - Programmed	74.17	106.47	70.49	8.13	46.29
Major Projects & Emerging Needs - Available	14.79	11.73	39.44	50.57	49.20
Major Projects & Emerging Needs - FFOS	22.44	8.33	2.53	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-24.58	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	7.36	15.64	7.91	-0.43	0.00
Major Projects & Emerging Needs - Total Available	20.01	35.70	49.88	50.14	49.20
Major Projects & Emerging Needs - Programmed	113.59	38.65	92.30	28.78	28.78
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-12.93	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-12.93	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	154.13	131.39	145.43	143.44	113.31
Total Flexible Funds Available	106.60	35.62	36.17	36.27	36.11
Adjustments	25.41	25.27	18.00	0.10	0.00
Carryovers	-40.63				
Total Available by SFY	260.73	167.01	181.60	179.71	149.42
Total Programmed by SFY	281.23	170.80	190.48	90.54	75.07

Note: Three percent inflation compounded annually applied to program years 2015 - 2018

Two percent construction contingency applied to construction.

Statewide Transportation Improvement Program 2014-2018

St. Louis District - East West Gateway Coordinating Council Highway and Bridge Construction Projects



State Fiscal Year*	Type of Work
2014	B = New/Improved Bridge
2015	H = New/Expanded Highway
2016	M = Major Bridge
2017	O = Other/Safety
2018	P = Pavement Treatment

Urban Areas	East West Gateway Coordinating Council
Label Key	Job No.-Type of Work

* July 1 - June 30
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.



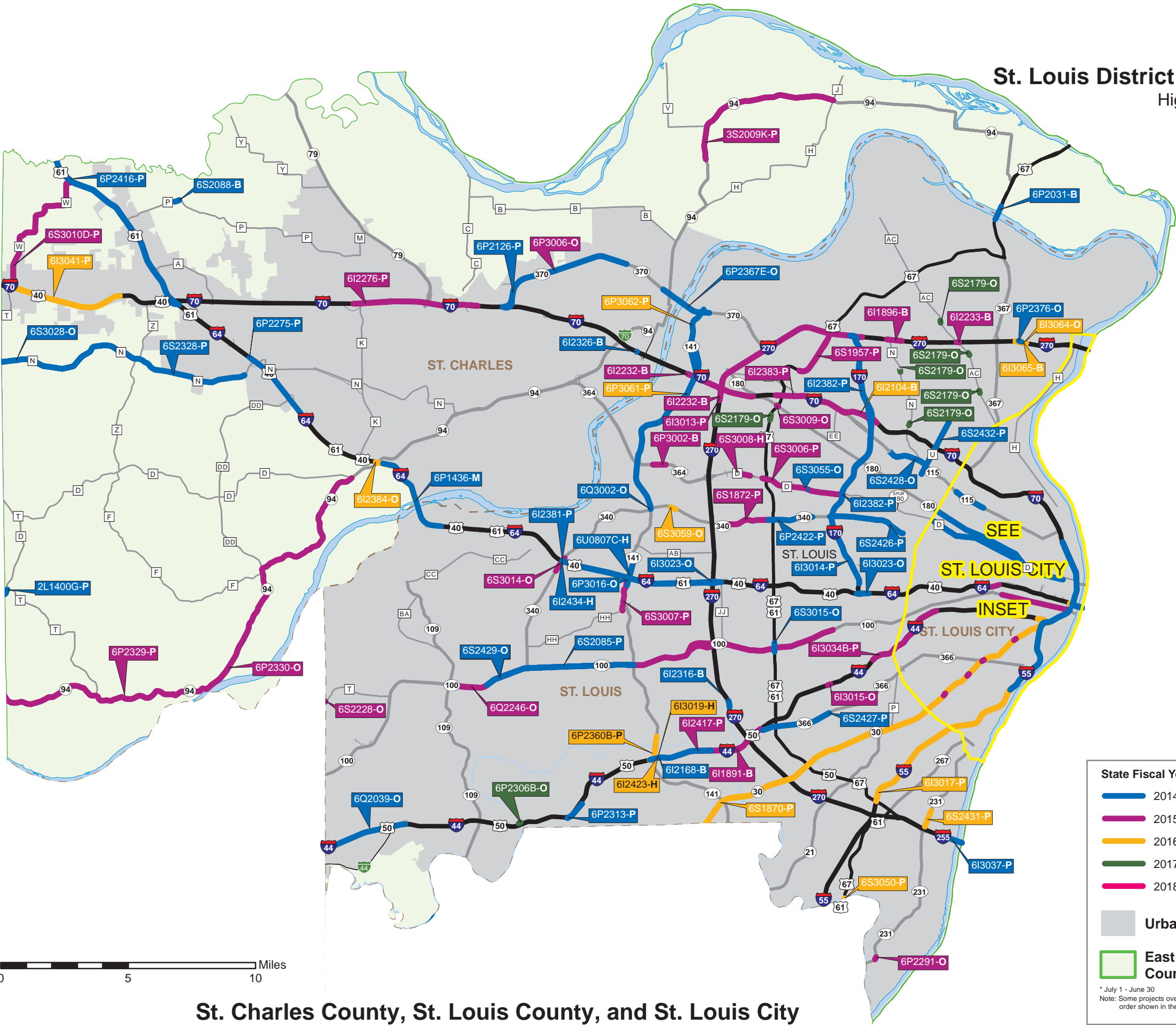
Missouri Department of Transportation
1-888-ASK-MODOT
WWW.MODOT.ORG

July 9, 2013

Franklin and Jefferson Counties

0 5 10 Miles

Statewide Transportation
Improvement Program
2014-2018
St. Louis District - East West Gateway Coordinating Council
Highway and Bridge Construction Projects



State Fiscal Year*

- 2014
- 2015
- 2016
- 2017
- 2018

Type of Work

- B = New/Improved Bridge
- H = New/Expanded Highway
- M = Major Bridge
- O = Other/Safety
- P = Pavement Treatment

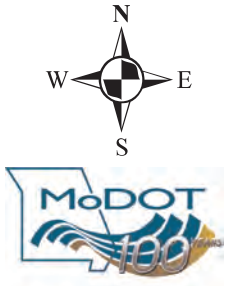
Urban Areas

East West Gateway Coordinating Council

Label Key

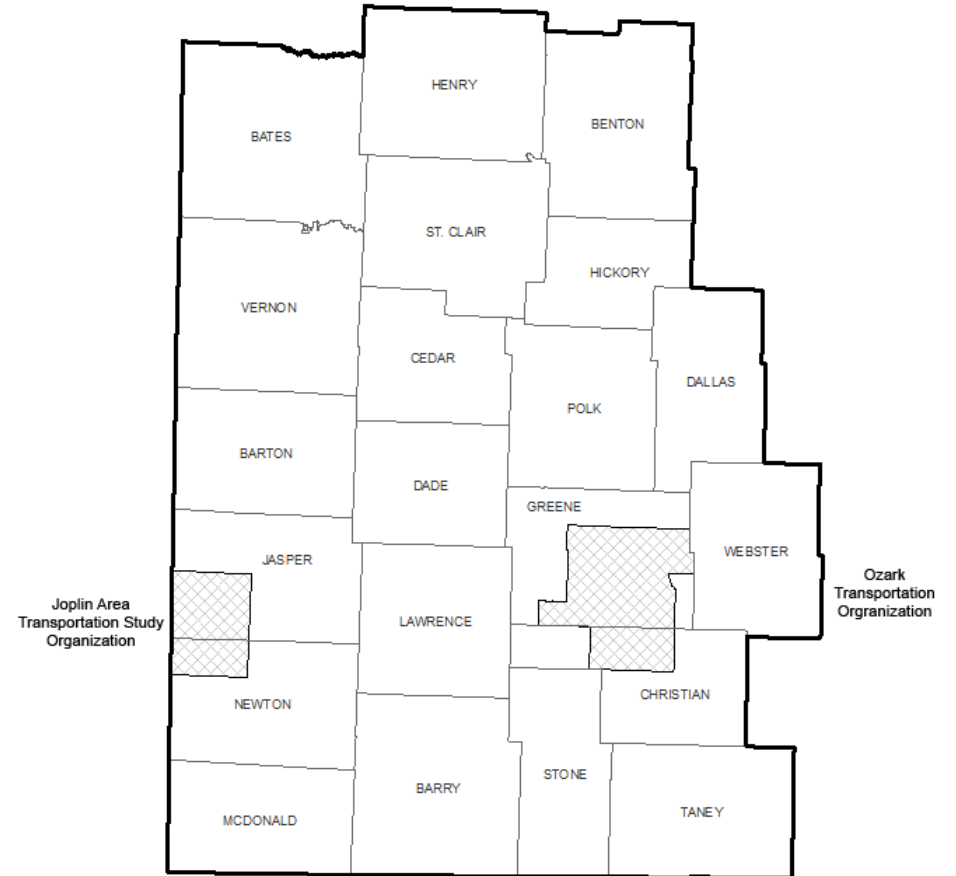
Job No.-Type of Work

* July 1 - June 30
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.



Missouri Department of Transportation
1-888-ASK-MODOT
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July 9, 2013

St. Charles County, St. Louis County, and St. Louis City



MoDOT's Southwest District

(Note: The following MoDOT projects are located outside the Springfield Metropolitan Planning area boundary.)



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Barry Route: MO 248 Job No.: 7S2210B Length: 14.14 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #:	Pavement improvements on various sections from Rte. 76 to Rte. 39. Part of a combination letting involving projects 7S2210B and 8S2463.				AC-State: 1,427 State: 356 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	2 0 0 0 0	5 0 0 0 0	88 0 1,688 0 0	0 0 0 0 0	0 0 0 0 0			
County: Barry Route: US 60 Job No.: 7P2220B Length: 17.11 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement improvements on various sections from Rte. 37 to Rte. 14.				AC-State: 3,082 State: 769 Local: 0	Engineering: 79 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	79 0 0 0 0	2 0 0 0 0	37 0 0 0 0	202 0 3,610 0 0	0 0 0 0 0	0 0 0 0 0			
County: Barry Route: MO 76 Job No.: 8S2463 Length: 1.39 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement improvements on various sections from Rte. 248 to Rte. 112. Part of a combination letting involving projects 7S2210B and 8S2463.				AC-State: 161 State: 39 Local: 0	Engineering: 89 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	89 0 0 0 0	2 0 0 0 0	2 0 0 0 0	12 0 184 0 0	0 0 0 0 0	0 0 0 0 0			
County: Barry Route: RT B Job No.: 7S2210C Length: 4.68 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #:	Pavement improvements on various sections from Rte. 97 to Rte. 37. Part of a letting combination involving projects 7S2210 and 7S2210C.				AC-State: 398 State: 98 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	2 0 0 0 0	2 0 0 0 0	26 0 466 0 0	0 0 0 0 0	0 0 0 0 0			
County: Barton Route: IS 49 Job No.: 7P0797U Length: 0.20 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion TIP #:	Construct 1st Street overpass over I-49. Cost Share funds for 7P0797T and 7P0797U are \$488,000 in SFY 2013 and \$750,000 in SFY 2014. \$935,000 Barton County.				AC-State: 1,854 State: 102 Local: 935	Engineering: 40 R/W: 2 Construction: 0 FFOS: 0 Payments: 0	40 2 0 0 0	312 195 2,384 1,685 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0			

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Barton	Bridge improvement over Nicholson Creek. Project involves bridge N0741.						Engineering:	0	42	0	0	0	0
Route: RT P							R/W:	0	0	0	0	0	0
Job No.: 7S3024							Construction:	0	271	0	0	0	0
Length: 0.03	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 251 State: 62 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 14	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0 Estimate Total: 313												
County: Bates	Pavement improvements on various sections from Rte. Y to I-49.						Engineering:	0	4	72	0	0	0
Route: MO 18							R/W:	0	0	0	0	0	0
Job No.: 7S2231C							Construction:	0	0	1,345	0	0	0
Length: 14.12	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,137 State: 284 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0 Estimate Total: 1,421												
County: Bates	Job Order Contracting for pavement repair from the Cass County line to I-44 in Jasper County.						Engineering:	0	20	0	0	0	0
Route: IS 49							R/W:	0	0	0	0	0	0
Job No.: 2I2166W							Construction:	0	250	0	0	0	0
Length: 100.75	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 243 State: 27 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 14	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0 Estimate Total: 270												
County: Bates	Various improvements from Cass County to I-44 as part of the upgrade to I-49.						Engineering:	210	44	754	0	0	0
Route: IS 49	Amendment 3 new major project.						R/W:	0	0	0	0	0	0
Job No.: 7P0797							Construction:	0	0	3,475	0	0	0
Length: 100.75	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Amendment 3	AC-State: 3,418 State: 855 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0 Estimate Total: 4,483												
County: Bates	Pavement improvements on various sections from Rtes. A/B in Bates County to Rtes. A/B in Cass County.						Engineering:	203	789	0	0	0	0
Route: IS 49							R/W:	0	0	0	0	0	0
Job No.: 7P2175B							Construction:	0	11,737	0	0	0	0
Length: 26.84	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 10,021 State: 2,505 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0 Estimate Total: 12,729												

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Bates	Pavement improvements on various sections from Rtes. A/B in Bates County to Rte. 54 in Vernon County.					Engineering:	86	76	385	0	0
Route: IS 49						R/W:	0	0	0	0	0
Job No.: 7P2199						Construction:	0	0	6,708	0	0
Length: 18.51	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,735 State: 1,434 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14	Anticipated Fed Cat: NHPP <u>Federal Oversight</u>									
TIP #:	Future Cost: 0				Estimate Total: 7,255						
County: Benton	Pavement improvements on various sections from the Osage River to 0.2 mile south of Rte. MM.					Engineering:	0	112	0	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 7P3026						Construction:	0	1,506	0	0	0
Length: 4.05	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,294 State: 324 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0				Estimate Total: 1,618						
County: Benton	Pavement improvements on various sections of the northbound lanes from south of Rte. 52 east junction to south of Rte. 52 west junction.					Engineering:	0	2	2	24	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 7P3030						Construction:	0	0	0	429	0
Length: 5.04	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 367 State: 90 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0				Estimate Total: 457						
County: Benton	Pavement improvements on various sections from Rte. AA in Benton County to Rte. 32 in Buffalo.					Engineering:	0	2	15	303	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 7P3037						Construction:	0	0	0	4,656	0
Length: 33.72	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,982 State: 994 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0				Estimate Total: 4,976						
County: Benton	Pavement improvements on various sections of the southbound lanes from Rte. 52 west junction to Rte. 52 east junction.					Engineering:	0	2	52	131	0
Route: US 65						R/W:	0	0	18	0	0
Job No.: 7P3040						Construction:	0	0	0	2,785	0
Length: 4.29	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,391 State: 597 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0				Estimate Total: 2,988						

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										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Benton Route: US 65 Job No.: 8P2291 Length: 8.53 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement improvements on various sections from 0.2 mile south of Rte. MM to Rte. AA. AC-State: 1,089 State: 272 Local: 0 Awd Date: 2016 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,363				Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	2 0 0 0 0 0	4 0 0 0 0 0	67 0 1,288 0 0 0	0 0 0 0 0 0					
County: Benton Route: MO 7 Job No.: 5P2211 Length: 31.14 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement improvements on various sections from Rte. 65 to Camden County. \$191,000 Repeat Offender funds. Part of combination letting involving projects 5P2211 and 5P2211B. AC-State: 1,688 State: 423 Local: 0 Awd Date: Fall 13 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,253				Engineering: R/W: Construction: FFOS: Payments:	142 0 0 0 0 0	103 0 2,008 191 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: Cedar Route: MO 215 Job No.: 7P2224 Length: 0.79 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst TIP #:	Bridge improvements over Stockton Lake (Sac River). Project involves bridge A2074. AC-State: 7,386 State: 1,847 Local: 0 Awd Date: 2015 Anticipated Fed Cat: S.T.P. <div>Federal Oversight</div> Future Cost: 0 Estimate Total: 10,764				Engineering: R/W: Construction: FFOS: Payments:	1,531 0 0 0 0 0	473 0 0 0 0 0	520 0 8,240 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: Cedar Route: US 54 Job No.: 7P2206 Length: 25.07 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement improvements on various sections from east of Rte. 32 to Rte. MM in St. Clair County. AC-State: 3,017 State: 754 Local: 0 Awd Date: Fall 14 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 3,831				Engineering: R/W: Construction: FFOS: Payments:	60 0 0 0 0 0	10 0 0 0 0 0	205 0 3,556 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: Christian Route: MO 125 Job No.: 7S3027 Length: 3.90 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement and safety improvements on various sections from the Ozarks Transportation Organization boundary to Rte. 14. \$182,000 Repeat Offender funds. Part of a combination letting involving projects 7S3027, 8P2292 and 8S3028. AC-State: 445 State: 111 Local: 0 Awd Date: Fall 13 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 556				Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	34 0 522 182 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Christian Route: MO 14 Job No.: 8S2416 Length: 0.70 Fund Cat: Safety Sec Cat: Safety TIP #:	Safety improvements 1 mile east of Rte. N. \$236,000 Repeat Offender funds. Part of a combination letting involving projects 8S1300, 8S1300B, 8S2277, 8S2414, 8S2416, 8S2443, 8S2444.						Engineering: 9	23	0	0	0	0
MPO: N Fed: 232 State: 27 Local: 0 Awd Date: Fall 13 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 268							R/W: 0	0	0	0	0	0
							Construction: 0	236	0	0	0	0
							FFOS: 0	236	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Christian Route: US 65 Job No.: 7P3006 Length: 4.78 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement improvements on various sections of the southbound lanes from the Ozarks Transportation Organization boundary n/o Rte. EE. Part of a combination letting involving projects 7P3006, 8P2263C, and 8S2266.						Engineering: 17	35	0	0	0	0
MPO: Y AC-State: 696 State: 174 Local: 0 Awd Date: Fall 13 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 887							R/W: 0	0	0	0	0	0
							Construction: 0	835	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Christian Route: US 65 Job No.: 7P3032 Length: 0.78 Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #:	Preventive maintenance on various bridges in the rural Southwest District. Project involves bridges A0896, A0897, P0195, A2063, A3813, NO932, A2075, A0682, R0410 and A2007. Add alternate work on bridges A3640 and A3811.						Engineering: 0	87	193	0	0	0
MPO: N AC-State: 3,091 State: 771 Local: 0 Awd Date: 2015 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 3,862							R/W: 0	0	0	0	0	0
							Construction: 0	0	3,582	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Christian Route: RT T Job No.: 8S2237 Length: 10.14 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement improvements on various sections from Rte. 125 to Rte. UU.						Engineering: 22	1	1	4	30	0
MPO: N AC-State: 639 State: 40 Local: 0 Awd Date: 2017 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 701							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	643	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Christian Route: RT ZZ Job No.: 8S2277 Length: 5.48 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement improvements on various sections from County Road 194 to Rte. 14. \$240,000 High Risk Rural Roads funds. Part of a combination letting involving projects 8S1300, 8S1300B, 8S2277, 8S2414, 8S2416, 8S2443, and 8S2444.						Engineering: 5	47	0	0	0	0
MPO: N AC-State: 502 State: 125 Local: 0 Awd Date: Fall 13 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 632							R/W: 0	0	0	0	0	0
							Construction: 0	580	0	0	0	0
							FFOS: 0	240	0	0	0	0
							Payments: 0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Dade Route: RT H Job No.: 7S3005 Length: 0.20 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 3,364 State: 842 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 4,206	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	40 0 0 0 0	480 0 0 0 0	503 0 3,183 0 0	0 0 0 0 0						
County: Dallas Route: MO 32 Job No.: 8S2465 Length: 9.26 MPO: N Fund Cat: Taking Care Of System AC-State: 747 State: 186 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 1,063	Engineering: R/W: Construction: FFOS: Payments:	130 0 0 0 0	46 0 887 352 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Dallas Route: MO 38 Job No.: 8S2439 Length: 0.02 MPO: N Fund Cat: Taking Care Of System AC-State: 144 State: 34 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2017 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 181	Engineering: R/W: Construction: FFOS: Payments:	3 0 0 0 0	1 0 0 0 0	1 0 0 0 0	2 0 0 0 0	12 0 162 0 0						
County: Dallas Route: MO 64 Job No.: 7P3022 Length: 17.87 MPO: N Fund Cat: Safety Fed: 821 State: 92 Local: 0 Sec Cat: Safety Awd Date: Winter 14 Anticipated Fed Cat: Safety TIP #: Future Cost: 0 Estimate Total: 913	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	46 0 867 840 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Dallas Route: MO 64 Job No.: 8L1300H Length: 17.17 MPO: N Fund Cat: Taking Care Of System AC-State: 973 State: 243 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 1,228	Engineering: R/W: Construction: FFOS: Payments:	12 0 0 0 0	79 0 1,137 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Dallas Route: US 65 Job No.: 7P2212 Length: 10.67 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: 19HS-11	Pavement improvements on various sections of the northbound lanes from Rte. AA to Rte. EE. MPO: N AC-State: 1,974 State: 494 Local: 0 Awd Date: Fall 13 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,505						Engineering: 37 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	98 0 2,370 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Dallas Route: US 65 Job No.: 7P3038 Length: 0.93 Fund Cat: Major Projects & Emerging Needs Sec Cat: Thin Lift Overlay TIP #:	Pavement improvements on various sections from Rte. 32 to south of Truman Road in Buffalo. MPO: N AC-State: 198 State: 48 Local: 0 Awd Date: 2016 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 246						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	2 0 0 0 0	14 0 228 0 0	0 0 0 0 0	
County: Dallas Route: RT B Job No.: 7S3036 Length: 0.24 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Bridge improvements over Dousinbury Creek and Four Mile Creek in Dallas County and over the Pomme de Terre River in Polk County. Project involves bridges P0962, X0060, P0921. MPO: N Fed: 1,883 State: 470 Local: 0 Awd Date: Fall 14 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,353						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	167 0 0 0 0	141 0 2,045 0 0	0 0 0 0 0	0 0 0 0 0	
County: Dallas Route: RT D Job No.: 8L1300M Length: 8.17 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement improvements on various sections from Rte. 65 to Rte. 73. MPO: N AC-State: 515 State: 129 Local: 0 Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 651						Engineering: 7 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5 0 0 0 0	25 0 614 0 0	0 0 0 0 0	0 0 0 0 0	
County: Greene Route: MO 125 Job No.: 8S2465B Length: 5.28 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement improvements on various sections from east of Rte. 65 in Fair Grove to the Ozarks Transportation Organization boundary. Part of a combined letting involving projects 8S2465B and 8S1300C. \$178,000 Repeat Offender funds. MPO: Y AC-State: 399 State: 100 Local: 0 Awd Date: Fall 13 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 499						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	25 0 474 178 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Greene	Roadway improvements from County Road 243 to east of Rogersville. Potential Design/Build project.					Engineering:	2,000	1,842	0	0	0
Route: US 60						R/W:	0	5,180	0	0	0
Job No.: 8P0683						Construction:	0	28,249	0	0	0
Length: 4.87	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 28,217 State: 7,054 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2014 Anticipated Fed Cat: NHPP Federal Oversight										
TIP #:	Future Cost: 0 Estimate Total: 37,271										
County: Greene	Pavement improvements on various sections of the northbound lanes from Rte. KK in Greene County to Rte. AA in Dallas County. Part of a combination letting involving projects 7P2212B and 8P3006.					Engineering:	1	20	130	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 7P2212B						Construction:	0	0	1,918	0	0
Length: 10.67	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,654 State: 414 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 2,069										
County: Greene	Pavement improvements on various sections of the southbound lanes from the Pomme de Terre River to Rte. KK.					Engineering:	2	0	0	0	200
Route: US 65						R/W:	0	0	0	0	0
Job No.: 7P2212C						Construction:	0	0	0	0	2,935
Length: 6.31	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,508 State: 627 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2018 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 3,137										
County: Greene	Bridge improvements over I-44 at the Rtes. N/T interchange west of Springfield. Project involves bridge A0230.					Engineering:	120	406	116	0	0
Route: RT N						R/W:	0	0	0	0	0
Job No.: 8S2407						Construction:	0	0	1,736	0	0
Length: 0.01	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,807 State: 451 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 2,378										
County: Greene	Pavement improvements on various sections from 1 mile west of Paradise Road to Rte. B in Northview. Part of a combination letting involving projects 8S2340, 8S2449, 8S2426 and 8P2265. \$177,000 Repeat Offender funds.					Engineering:	5	27	0	0	0
Route: RT OO						R/W:	0	0	0	0	0
Job No.: 8S2340						Construction:	0	526	0	0	0
Length: 4.81	MPO: N					FFOS:	0	177	0	0	0
Fund Cat: Taking Care Of System	AC-State: 443 State: 110 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 558										

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Henry	Bridge improvements over Truman Lake. Project involves bridge A0487.						Engineering:	252	353	0	0	0	0
Route: MO 13							R/W:	0	0	0	0	0	0
Job No.: 4P1892							Construction:	0	2,572	0	0	0	0
Length: 0.40	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge						Fed: 2,341	State: 584	Local: 0	Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 14	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0		Estimate Total: 3,177										
County: Henry	Asphalt pavement improvements on various sections from north of Deer Run Avenue in Clinton to County Road NE 301 in St. Clair County.						Engineering:	25	2	2	183	0	0
Route: MO 13							R/W:	0	0	0	0	0	0
Job No.: 7P3010							Construction:	0	0	0	3,599	0	0
Length: 13.56	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 3,030	State: 756	Local: 0	Payments:	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: NHPP											
TIP #:	19HS-12	Future Cost: 0		Estimate Total: 3,811									
County: Henry	Pavement improvements on various sections of 2nd Street from Rte. 7 to Rte. 18.						Engineering:	0	2	2	25	0	0
Route: BU 13							R/W:	0	0	0	0	0	0
Job No.: 7P3031							Construction:	0	0	0	448	0	0
Length: 1.52	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 382	State: 95	Local: 0	Payments:	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0		Estimate Total: 477										
County: Henry	Concrete pavement improvements on various sections from north of Deer Run Avenue in Clinton to County Road NE 301 in St. Clair County.						Engineering:	0	2	2	35	0	0
Route: MO 13							R/W:	0	0	0	0	0	0
Job No.: 7P3034							Construction:	0	0	0	660	0	0
Length: 13.56	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 560	State: 139	Local: 0	Payments:	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0		Estimate Total: 699										
County: Henry	Pavement improvements on various sections from County Road 1300 to Rte. 7 in Clinton.						Engineering:	0	2	4	91	0	0
Route: MO 13							R/W:	0	0	0	0	0	0
Job No.: 7P3035							Construction:	0	0	0	1,780	0	0
Length: 11.41	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 1,502	State: 375	Local: 0	Payments:	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0		Estimate Total: 1,877										

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Henry	Pavement improvements on various sections of Ohio Street from Bus. Rte. 13 (2nd Street) to Rte. 7 in Clinton.											Engineering:	0	2	2	19	0	0
Route: MO 18												R/W:	0	0	0	0	0	0
Job No.: 7S3033												Construction:	0	0	0	332	0	0
Length: 1.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 286 State: 69 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 355																	
County: Henry	Pavement improvements on various sections from Rte. B in Cass County to Rte. 18 in Clinton.											Engineering:	0	2	34	568	0	0
Route: MO 7												R/W:	0	0	0	0	0	0
Job No.: 7P3047												Construction:	0	0	0	8,756	0	0
Length: 21.24	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 7,489 State: 1,871 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: NHPP																
TIP #:	Future Cost: 0 Estimate Total: 9,360																	
County: Hickory	Pavement improvements on various sections from Rte. 83 to Rte. 64.											Engineering:	5	2	50	0	0	0
Route: MO 254												R/W:	0	0	0	0	0	0
Job No.: 8L1300P												Construction:	0	0	655	0	0	0
Length: 7.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 566 State: 141 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 712																	
County: Hickory	Bridge improvements over Pomme de Terre River in Hermitage. Project involves bridge A0682.											Engineering:	111	117	0	0	0	0
Route: MO 254												R/W:	0	0	0	0	0	0
Job No.: 8S2408												Construction:	0	665	0	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 626 State: 156 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 893																	
County: Hickory	Turn-lane improvements at various locations from Rte. 54 to Rte. 73.											Engineering:	116	124	0	0	0	0
Route: US 65												R/W:	24	18	0	0	0	0
Job No.: 8P2456												Construction:	0	960	0	0	0	0
Length: 20.28	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 881 State: 221 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Regional	Awd Date: Winter 14	Anticipated Fed Cat: NHPP																
TIP #:	Future Cost: 0 Estimate Total: 1,242																	

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Jasper	Intersection improvements at Rte. 43 (Main Street) in Airport Drive.					Engineering:	494	377	0	0	0
Route: MO 171						R/W:	50	0	0	0	0
Job No.: 7P0820						Construction:	0	2,998	0	0	0
Length: 0.40	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,700 State: 675 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Winter 14 Anticipated Fed Cat: NHPP										
TIP #: 12H-08	Future Cost: 0 Estimate Total: 3,919										
County: Jasper	Ramp improvements at Rte. HH in Carterville.					Engineering:	403	420	0	0	0
Route: MO 171						R/W:	150	0	0	0	0
Job No.: 7P2198						Construction:	0	2,860	0	0	0
Length: 0.59	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,624 State: 656 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 13 Anticipated Fed Cat: NHPP										
TIP #: 07HS-11	Future Cost: 0 Estimate Total: 3,833										
County: Jasper	Repair slides from Rte. 171 in Carterville to Zora Street.					Engineering:	10	34	0	0	0
Route: MO 249						R/W:	0	0	0	0	0
Job No.: 7S3018						Construction:	0	500	0	0	0
Length: 2.25	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 428 State: 106 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Summer 13 Anticipated Fed Cat: NHPP										
TIP #: 07HS-11	Future Cost: 0 Estimate Total: 544										
County: Jasper	Safety and pavement improvements on various sections from Joplin Avenue in Sarcoxie to 0.1 mile west of County Road 1075 in Monett.					Engineering:	0	29	131	0	0
Route: MO 37						R/W:	0	0	0	0	0
Job No.: 7P2226D						Construction:	0	0	2,206	0	0
Length: 48.68	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 2,129 State: 237 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 14 Anticipated Fed Cat: Safety										
TIP #: 07HS-11	Future Cost: 0 Estimate Total: 2,366										
County: Jasper	Pavement improvements on various sections from north of Rte. 171 to south of Murphy Boulevard in Joplin.					Engineering:	17	2	2	44	0
Route: MO 43						R/W:	0	0	0	0	0
Job No.: 7P2220C						Construction:	0	0	0	722	0
Length: 3.04	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 617 State: 153 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: S.T.P.										
TIP #: 03HS-12	Future Cost: 0 Estimate Total: 787										

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												Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	Jasper	Roadway and bridge improvements from east of Rte. 249 to Rte. 66. Project involves bridges A0624 and A0625. Economic Development project with Joplin. \$5,575,090 Economic Development funds. \$152,000 from 2009 Interstate Maintenance Discretionary Earmark.					Engineering:	465	26	616	0	0	0				
Route:	IS 44						R/W:	0	750	0	0	0	0				
Job No.:	712181						Construction:	0	0	9,528	0	0	0				
Length:	3.26						MPO: Y	FFOS:	0	575	5,000	0	0	0			
Fund Cat:	Major Projects & Emerging Needs						AC-State: 8,736	State: 2,184	Local: 0	Payments:	0	0	0	0	0		
Sec Cat:	System Expansion	Awd Date:	Fall 14	Anticipated Fed Cat:	Earmark	Federal Oversight											
TIP #:	05HS-12	Future Cost:	0	Estimate Total:	11,385												
County:	Jasper	Various improvements on disconnected sections from Duquesne Road to Rte. 249. \$783,180.80 SAFETEA-LU Earmark Demo ID MO167 and \$520,000 SAFETEA-LU Earmark Demo ID MO150.					Engineering:	86	201	0	0	0	0				
Route:	MO 66						R/W:	0	0	0	0	0	0				
Job No.:	7S0594C						Construction:	0	1,204	0	0	0	0				
Length:	1.94						MPO: Y	FFOS:	0	783	0	0	0	0			
Fund Cat:	Major Projects & Emerging Needs						Fed: 1,124	State: 281	Local: 0	Payments:	0	0	0	0	0		
Sec Cat:	System Expansion	Awd Date:	Fall 13	Anticipated Fed Cat:	Earmark												
TIP #:	40HS-11	Future Cost:	0	Estimate Total:	1,491												
County:	Jasper	Bridge improvements over Little North Fork and Colliers Branch. Project involves bridges R0043 and T0777.					Engineering:	0	104	0	0	0	0				
Route:	RT M						R/W:	0	0	0	0	0	0				
Job No.:	7S3025						Construction:	0	675	0	0	0	0				
Length:	0.07						MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat:	Taking Care Of System						Fed: 623	State: 156	Local: 0	Payments:	0	0	0	0	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 14	Anticipated Fed Cat:	NHPP												
TIP #:		Future Cost:	0	Estimate Total:	779												
County:	Lawrence	Pavement improvements on various sections from Rte. 60 in Marionville to 1 mile east of Rte. N. \$370,000 High Risk Rural Roads funds. Part of a combination letting involving projects 8S1300, 8S1300B, 8S2277, 8S2414, 8S2416, 8S2443, and 8S2444.					Engineering:	22	85	0	0	0	0				
Route:	MO 14						R/W:	0	0	0	0	0	0				
Job No.:	8S2444						Construction:	0	1,661	0	0	0	0				
Length:	15.20						MPO: N	FFOS:	0	370	0	0	0	0			
Fund Cat:	Taking Care Of System						AC-State: 1,397	State: 349	Local: 0	Payments:	0	0	0	0	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.												
TIP #:		Future Cost:	0	Estimate Total:	1,768												
County:	Lawrence	Pavement improvements on various sections from Carnation Drive to Rte. 60 in Aurora.					Engineering:	16	2	32	0	0	0				
Route:	MO 39						R/W:	0	0	0	0	0	0				
Job No.:	7P2207						Construction:	0	0	487	0	0	0				
Length:	4.15						MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat:	Taking Care Of System						AC-State: 417	State: 104	Local: 0	Payments:	0	0	0	0	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP												
TIP #:		Future Cost:	0	Estimate Total:	537												

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Lawrence	Pavement improvements on various sections from Rte. 174 to Water Street in Mount Vernon.					Engineering:	0	4	10	0	0
Route: BU 39						R/W:	0	0	0	0	0
Job No.: 7S2231B						Construction:	0	0	95	0	0
Length: 2.11	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 87 State: 22 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.									
TIP #: 	Future Cost: 0				Estimate Total: 109						
County: Lawrence	Pavement improvements on various sections of Rte. M from Rte. 96 to Rte. 174; of Rte. 39 from I-44 to Bus. Rte. 60 in Aurora; and add alternate work on Rte. TT from Rte. 39 to Rte. D.					Engineering:	2	2	14	90	0
Route: MO 39						R/W:	0	0	0	0	0
Job No.: 8S2272						Construction:	0	0	0	1,742	0
Length: 26.25	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,479 State: 369 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.									
TIP #: 	Future Cost: 0				Estimate Total: 1,850						
County: Lawrence	Pavement improvements on various sections from Rte. 14 in Marionville to County Road 194 near Republic. Part of a combination letting involving projects 7P3039 and 8P3031.					Engineering:	0	2	5	148	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 7P3039						Construction:	0	0	0	2,261	0
Length: 9.41	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,934 State: 482 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: NHPP									
TIP #: 	Future Cost: 0				Estimate Total: 2,416						
County: Lawrence	Pavement improvements on various sections from 1.6 miles west of Rte. 39 to Rte. 60 in Aurora.					Engineering:	9	3	31	0	0
Route: BU 60						R/W:	0	0	0	0	0
Job No.: 7S2208						Construction:	0	0	476	0	0
Length: 3.53	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 407 State: 103 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.									
TIP #: 	Future Cost: 0				Estimate Total: 519						
County: Lawrence	Pavement improvements on various sections from I-44 to Rte. 86. Part of a combination letting involving projects 7S2210 and 7S2210C.					Engineering:	119	2	2	118	0
Route: MO 97						R/W:	0	0	0	0	0
Job No.: 7S2210						Construction:	0	0	0	2,311	0
Length: 23.14	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,948 State: 485 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2016	Anticipated Fed Cat: S.T.P.									
TIP #: 46HS-11	Future Cost: 0				Estimate Total: 2,552						

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: McDonald	Partial funding for roadway improvements from Pineville to the Arkansas State line (Bella Vista). Construction funding from 7P2157. \$12,000,000 MO118 SAFETEA-LU earmark. Amendment 3 new major project.		Engineering:	10,695	2	3,319	0	0	0			
Route: US 71			R/W:	4,610	0	0	0	0	0			
Job No.: 7P0601			Construction:	0	0	12,608	0	0	0			
Length: 4.93	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Amendment 3	AC-State: 12,744	State: 3,185	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: System Expansion	Awd Date: Fall 14	Anticipated Fed Cat: NHPP	Federal Oversight									
TIP #:	Future Cost: 25,001 - 50,000	Estimate Total: 31,234										
County: McDonald	Safety and pavement improvements on various sections from Rte. 76 to the Arkansas State line.		Engineering:	0	2	100	0	0	0			
Route: RT E			R/W:	0	0	0	0	0	0			
Job No.: 7P2226C			Construction:	0	0	1,408	0	0	0			
Length: 14.86	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Safety	Fed: 1,358	State: 152	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Safety	Awd Date: Fall 14	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 1,510										
County: Newton	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.		Engineering:	0	16	0	0	0	0			
Route: IS 44			R/W:	0	0	0	0	0	0			
Job No.: 2I2166N			Construction:	0	200	0	0	0	0			
Length: 69.11	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 195	State: 21	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Winter 14	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 216										
County: Newton	Pavement improvements on various sections from the Oklahoma State line to Bus. 71 in Joplin.		Engineering:	224	373	0	0	0	0			
Route: IS 44			R/W:	0	0	0	0	0	0			
Job No.: 7I2214			Construction:	0	4,091	0	0	0	0			
Length: 8.80	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 4,018	State: 446	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Fall 13	Anticipated Fed Cat: NHPP										
TIP #:	10HS-11	Future Cost: 0	Estimate Total: 4,688									
County: Newton	Roadway improvements and frontage roads 0.3 mile east of Kodiak Road in Neosho. Cost Share with the Neosho Transportation Development District. \$2,191,000 from TDD. \$1,721,000 Cost Share funds.		Engineering:	391	4	148	0	0	0			
Route: US 60			R/W:	0	2	0	0	0	0			
Job No.: 7P2178			Construction:	0	0	4,027	0	0	0			
Length: 0.23	MPO: N		FFOS:	0	2	3,910	0	0	0			
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,961	State: 29	Local: 2,191	Payments:	0	0	0	0	0			
Sec Cat: Regional	Awd Date: Fall 14	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 4,572										

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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Newton	Roadway improvements 0.3 mile east of Bus. 71 in Neosho. Cost Share with the Neosho Transportation Development District. \$1,174,000 from TDD.					Engineering:	182	2	77	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 7P2179						Construction:	0	0	1,209	0	0
Length: 0.24	MPO: N					FFOS:	0	0	1,174	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 99 State: 15 Local: 1,174					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 14 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 1,470										
County: Newton	Pavement improvements on various sections from the Oklahoma State line to I-49.					Engineering:	31	16	93	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 7P2201						Construction:	0	0	1,591	0	0
Length: 11.38	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,361 State: 339 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 1,731										
County: Newton	Pavement improvements on various sections from I-49 to Rte. E in Granby.					Engineering:	32	18	102	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 7P2202						Construction:	0	0	1,756	0	0
Length: 11.15	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,501 State: 375 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 1,908										
County: Newton	Pavement improvements on various sections from Rte. E in Granby to 0.8 mile west of Rtes. M/W.					Engineering:	10	3	30	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 7P2203						Construction:	0	0	495	0	0
Length: 2.93	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 422 State: 106 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 538										
County: Newton	Pavement improvements on various sections from 0.8 mile west of Rtes. M/W in Newton County to Rte. 37 in Barry County.					Engineering:	48	27	146	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 7P2204						Construction:	0	0	2,527	0	0
Length: 15.21	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,161 State: 539 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 2,748										

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Newton	Pavement improvements on various sections from Rte. 60 to Hickory Creek.											Engineering:	24	15	86	0	0	0
Route: BU 60												R/W:	0	0	0	0	0	0
Job No.: 7P2205												Construction:	0	0	1,477	0	0	0
Length: 3.50	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,263 State: 315 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14 Anticipated Fed Cat: NHPP																	
TIP #:	Future Cost: 0 Estimate Total: 1,602																	
County: Newton	Pavement improvements on various sections of Rte. A from Rte. D to Rte. 86; Rte. D from Rte. 59 to Doniphan Drive; and Rte. HH from Rte. TT to Rte. 86.											Engineering:	119	2	316	0	0	0
Route: RT HH												R/W:	0	0	0	0	0	0
Job No.: 7S2231												Construction:	0	0	2,669	0	0	0
Length: 29.42	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,390 State: 597 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.																	
TIP #:	48HS-11 Future Cost: 0 Estimate Total: 3,106																	
County: Polk	Pavement improvements on various sections from 565th Road to Rte. WW north of Springfield. Part of a combination letting involving projects 8P2263B and 7P3005.											Engineering:	7	141	0	0	0	0
Route: MO 13												R/W:	0	0	0	0	0	0
Job No.: 7P3005												Construction:	0	1,981	0	0	0	0
Length: 6.81	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,698 State: 424 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: NHPP																	
TIP #:	Future Cost: 0 Estimate Total: 2,129																	
County: Polk	Safety improvements on various sections from 0.3 mile east of Rte. D in Bolivar to 0.1 mile west of Rte. 65 in Buffalo.											Engineering:	0	21	23	0	0	0
Route: MO 32												R/W:	0	0	0	0	0	0
Job No.: 7P2226B												Construction:	0	0	661	0	0	0
Length: 16.37	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 635 State: 70 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 14 Anticipated Fed Cat: Safety																	
TIP #:	Future Cost: 0 Estimate Total: 705																	
County: Polk	Pavement improvements on various sections from Rte. 13 to Rte. D in Bolivar. Part of a combination letting involving projects 7P3001, 8S2283, 8P2270B and 8P2270C.											Engineering:	2	52	0	0	0	0
Route: MO 32												R/W:	0	0	0	0	0	0
Job No.: 8P2270B												Construction:	0	737	0	0	0	0
Length: 2.98	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 631 State: 158 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: NHPP																	
TIP #:	Future Cost: 0 Estimate Total: 791																	

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	Polk	Safety improvements on various sections from Rte. D in Bolivar to Rte. 65 in Louisburg.				Engineering:	0	23	0	0	0
Route:	MO 64	\$431,000 Repeat Offender funds. Part of a combination letting involving projects 7S3023				R/W:	0	0	0	0	0
Job No.:	7S3023	and 8S2342.				Construction:	0	431	0	0	0
Length:	9.32	MPO:	N			FFOS:	0	431	0	0	0
Fund Cat:	Safety			Fed:	408 State: 46 Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Safety	Awd Date:	Fall 13	Anticipated Fed Cat:	Safety						
TIP #:		Future Cost:	0	Estimate Total:	454						
County:	Polk	Pavement improvements on various sections from Rte. D to Rte. 65 in Louisburg. Part of				Engineering:	2	38	0	0	0
Route:	MO 64	a combination letting involving projects 7S3023 and 8S2342.				R/W:	0	0	0	0	0
Job No.:	8S2342					Construction:	0	524	0	0	0
Length:	9.34	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	450 State: 112 Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0	Estimate Total:	564						
County:	Polk	Pavement improvements on various sections of Springfield Avenue from Rte. 32 to Drake				Engineering:	2	15	0	0	0
Route:	MO 83	Street in Bolivar. Part of a combination letting involving projects 7P3001, 8S2283,				R/W:	0	0	0	0	0
Job No.:	8P2270C	8P2270B and 8P2270C.				Construction:	0	196	0	0	0
Length:	0.82	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	169 State: 42 Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0	Estimate Total:	213						
County:	Polk	Pavement improvements on various sections of Springfield Avenue from Drake Street to				Engineering:	6	30	0	0	0
Route:	MO 83	Rte. 13 in Bolivar. Part of a combination letting involving projects 7P3001, 8S2283,				R/W:	0	0	0	0	0
Job No.:	8S2283	8P2270B and 8P2270C.				Construction:	0	418	0	0	0
Length:	1.74	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	358 State: 90 Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0	Estimate Total:	454						
County:	Polk	Pavement improvements on various sections from Rte. 64 to Rte. 32 in Bolivar.				Engineering:	1	16	62	0	0
Route:	RT D					R/W:	0	0	0	0	0
Job No.:	8S2343					Construction:	0	0	1,567	0	0
Length:	13.70	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	1,317 State: 328 Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 14	Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0	Estimate Total:	1,646						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	St. Clair	Roadway improvements at Rte. 82 in Osceola. Project involves bridge A6581. \$1.25 million for construction from FY 2010 Appropriations Bill Earmark Demo ID MO239.				Engineering:	2,011	563	0	0	0
Route:	MO 13					R/W:	20	0	0	0	0
Job No.:	7P0428I					Construction:	0	7,249	0	0	0
Length:	0.40	MPO:	N			FFOS:	0	1,250	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed:	6,250	State:	1,562	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	Summer 13	Anticipated Fed Cat:	Earmark	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	9,843						
County:	St. Clair	Pavement improvements on various sections from n/o Rte UU in St. Clair County to 565th Road in Polk County. \$2,748,000 from SAFETEA-LU Earmark Demo ID MO166. Part of a combination letting involving projects 7P3001, 8S2283, 8P2270B and 8P2270C.				Engineering:	71	457	0	0	0
Route:	MO 13					R/W:	0	0	0	0	0
Job No.:	7P3001					Construction:	0	7,742	0	0	0
Length:	34.59	MPO:	N			FFOS:	0	2,748	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	6,560	State:	1,639	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	8,270						
County:	St. Clair	Pavement improvements on various sections from Rte. MM in St. Clair County to Rte. D in Preston.				Engineering:	0	2	14	219	0
Route:	US 54					R/W:	0	0	0	0	0
Job No.:	7P3029					Construction:	0	0	0	4,304	0
Length:	22.74	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	3,632	State:	907	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,539						
County:	St. Clair	Bridge improvements at various locations in Bates, Henry and St. Clair Counties. Project involves bridges L0323, T0263, S0396, N0646, A3697, A3913, and R0116. Add alternate work on bridge A3812.				Engineering:	0	562	402	0	0
Route:	RT D					R/W:	0	0	0	0	0
Job No.:	7S3042					Construction:	0	0	4,969	0	0
Length:	0.45	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	4,747	State:	1,186	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,933						
County:	Stone	Bridge improvements over Table Rock Lake. Project involves bridge A0585.				Engineering:	536	2	68	2	498
Route:	MO 13					R/W:	0	0	0	0	0
Job No.:	8P2249					Construction:	0	0	0	0	10,815
Length:	0.34	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	9,609	State:	2,402	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	12,547						

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											Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Stone	Signal improvements at Kissee Avenue in Kimberling City.										Engineering:	2	2	2	2	16	36
Route: MO 13											R/W:	0	0	0	0	0	0
Job No.: 8P2391											Construction:	0	0	0	0	0	287
Length: 0.20	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 278 State: 67 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2018 Anticipated Fed Cat: NHPP																
TIP #:	Future Cost: 0 Estimate Total: 347																
County: Stone	Pavement improvements on various sections from Rte. 13 to Rte. 65 in Branson.										Engineering:	13	178	0	0	0	0
Route: MO 76											R/W:	0	0	0	0	0	0
Job No.: 7P3004											Construction:	0	2,520	0	0	0	0
Length: 12.09	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,158 State: 540 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: NHPP																
TIP #:	Future Cost: 0 Estimate Total: 2,711																
County: Stone	Roadway improvements from Rte. 265 to Rte. 465.										Engineering:	166	282	0	0	0	0
Route: MO 76											R/W:	338	5	0	0	0	0
Job No.: 8P2419											Construction:	0	2,209	0	0	0	0
Length: 0.38	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,997 State: 499 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: Spring 14 Anticipated Fed Cat: NHPP																
TIP #:	Future Cost: 0 Estimate Total: 3,000																
County: Taney	Replace of nonstandard guardrail, installation of guardrail, guard cable and/or access restraint cable at Table Rock Lake Dam.										Engineering:	4	22	0	0	0	0
Route: MO 165											R/W:	0	0	0	0	0	0
Job No.: 8P2289											Construction:	0	185	0	0	0	0
Length: 0.87	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 186 State: 21 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 14 Anticipated Fed Cat: Safety																
TIP #:	Future Cost: 0 Estimate Total: 211																
County: Taney	Pedestrian improvements and ADA accommodations along various segments of 76 Country Boulevard/Main St. from Rte. 376 to 2nd St. in Branson. \$413,000 from Statewide Transportation Enhancement funds. To be let by Branson.										Engineering:	118	2	90	0	0	0
Route: MO 76											R/W:	0	0	0	0	0	0
Job No.: 8O2373											Construction:	0	0	824	0	0	0
Length: 5.57	MPO: N										FFOS:	0	0	413	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 733 State: 183 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Enhancements	Awd Date: Let by Others Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 1,034																

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										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Taney Route: MO 76 Job No.: 8P2226 Length: 0.15 MPO: N Fund Cat: Taking Care Of System Fed: 7,190 State: 1,797 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2017 Anticipated Fed Cat: NHPP <div>Federal Oversight</div> TIP #: Future Cost: 0 Estimate Total: 9,012	Bridge improvements over Bull Shoals Lake. Project involves bridge F0364.					Engineering: 25 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	210 0 0 0 0	439 184 0 0 0	467 0 7,677 0 0	0 0 0 0 0				
County: Taney Route: MO 76 Job No.: 8P2402 Length: 0.10 MPO: N Fund Cat: Taking Care Of System AC-State: 169 State: 40 Local: 0 Sec Cat: Systems Operations Awd Date: 2018 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 216	Intersection improvements at Lakeshore Drive near Hollister.					Engineering: 7 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	2 0 0 0 0	2 0 0 0 0	2 0 0 0 0	13 0 188 0 0				
County: Taney Route: RT F Job No.: 8S2400 Length: 0.20 MPO: N Fund Cat: Major Projects & Emerging Needs AC-State: 370 State: 91 Local: 0 Sec Cat: Systems Operations Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 463	Intersection improvements at the Rte. 65 East Outer Road north of Branson.					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	23 0 0 0 0	2 0 0 0 0	29 0 407 0 0	0 0 0 0 0	0 0 0 0 0				
County: Various Route: Various Job No.: 7P3008 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 245 State: 60 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2017 Anticipated Fed Cat: S.T.P. TIP #: 20HS-12 Future Cost: 0 Estimate Total: 305	Job Order Contracting for guard cable and guardrail repair throughout the rural Southwest District.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	2 0 0 0 0	2 0 0 0 0	20 0 279 0 0	0 0 0 0 0				
County: Various Route: Various Job No.: 7P3020 Length: 0.00 MPO: N Fund Cat: Safety Fed: 1,918 State: 213 Local: 0 Sec Cat: Safety Awd Date: 2015 Anticipated Fed Cat: Safety TIP #: Future Cost: 0 Estimate Total: 2,131	Safety improvements at various district wide locations. Open Container funds.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 2,131 2,069 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0				

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Various	Safety improvements at various district wide locations. Open Container funds.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 7P3021						Construction:	0	0	0	1,976	0
Length: 0.00	MPO: N					FFOS:	0	0	0	1,863	0
Fund Cat: Safety	Fed: 1,778 State: 198 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2016 Anticipated Fed Cat: Safety										
TIP #: 	Future Cost: 0 Estimate Total: 1,976										
County: Various	Pavement improvements on various minor routes in the rural Southwest District.					Engineering:	120	2	2	2	202
Route: Various						R/W:	0	0	0	0	0
Job No.: 7S2211						Construction:	0	0	0	0	3,728
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,150 State: 786 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2017 Anticipated Fed Cat: S.T.P.										
TIP #: 47HS-11	Future Cost: 0 Estimate Total: 4,056										
County: Various	Pavement improvements on various minor routes in the rural Southwest District.					Engineering:	120	1	1	4	1
Route: Various						R/W:	0	0	0	0	0
Job No.: 7S2232						Construction:	0	0	0	0	4,501
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,764 State: 940 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2018 Anticipated Fed Cat: S.T.P.										
TIP #: 49HS-11	Future Cost: 0 Estimate Total: 4,824										
County: Various	Job Order Contracting for guardrail and guard cable repair throughout the rural Southwest District.					Engineering:	3	28	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P2239						Construction:	0	291	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 255 State: 64 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 14 Anticipated Fed Cat: S.T.P.										
TIP #: 	Future Cost: 0 Estimate Total: 322										
County: Various	Job Order Contracting for guardrail and guard cable repair throughout the rural Southwest District.					Engineering:	3	2	20	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P2240						Construction:	0	0	263	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 228 State: 57 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2015 Anticipated Fed Cat: S.T.P.										
TIP #: 	Future Cost: 0 Estimate Total: 288										

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Various Route: Various Job No.: 8P2244 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2016 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 330	Job Order Contracting for guardrail and guard cable repair throughout the rural Southwest District.					Engineering:	2	2	2	22	0	0						
						R/W:	0	0	0	0	0	0						
						Construction:	0	0	0	302	0	0						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						
County: Various Route: Various Job No.: 8P2290 Length: 0.00 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: 2015 Anticipated Fed Cat: Safety TIP #: Future Cost: 0 Estimate Total: 118	Replacement of nonstandard guardrail, installation of guardrail, guard cable and/or access restraint cable in the rural Southwest District.					Engineering:	2	2	9	0	0	0						
						R/W:	0	0	0	0	0	0						
						Construction:	0	0	105	0	0	0						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						
County: Various Route: Various Job No.: 8P2379 Length: 0.00 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: 2016 Anticipated Fed Cat: Safety TIP #: Future Cost: 0 Estimate Total: 123	Replace of nonstandard guardrail, installation of guardrail, guard cable and/or access restraint cable in the rural Southwest District.					Engineering:	2	2	2	9	0	0						
						R/W:	0	0	0	0	0	0						
						Construction:	0	0	0	108	0	0						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						
County: Various Route: Various Job No.: 8P2386 Length: 0.00 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: 2017 Anticipated Fed Cat: Safety TIP #: Future Cost: 0 Estimate Total: 199	Safety improvements on various routes in the rural Southwest District.					Engineering:	0	2	2	2	29	0						
						R/W:	0	0	0	0	0	0						
						Construction:	0	0	0	0	164	0						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						
County: Various Route: Various Job No.: 8S2271 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2017 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 2,367	Pavement improvements on various minor routes in the rural Southwest District.					Engineering:	37	2	2	2	139	0						
						R/W:	0	0	0	0	0	0						
						Construction:	0	0	0	0	2,185	0						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING								
											Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018			
County: Various	Improve guardrail on divided highway medians at various bridge locations within the rural Southwest District. \$1,059,000 Open Container funds.										Engineering:	10	99	0	0	0	0		
Route: Various											R/W:	0	0	0	0	0	0		
Job No.: 9P2264G											Construction:	0	1,059	0	0	0	0		
Length: 0.00	MPO: N									Fed: 1,042	State: 116	Local: 0	FFOS:	0	1,059	0	0	0	0
Fund Cat: Safety											Payments:	0	0	0	0	0	0		
Sec Cat: Safety	Awd Date: Winter 14	Anticipated Fed Cat: Safety																	
TIP #:	Future Cost: 0		Estimate Total: 1,168																
County: Various	Signing and striping improvements at various intersections in the rural Southwest District. \$435,000 Open Container funds.										Engineering:	13	107	0	0	0	0		
Route: Various											R/W:	0	0	0	0	0	0		
Job No.: 9P2264R											Construction:	0	435	0	0	0	0		
Length: 0.00	MPO: N									Fed: 487	State: 55	Local: 0	FFOS:	0	435	0	0	0	
Fund Cat: Safety											Payments:	0	0	0	0	0	0		
Sec Cat: Safety	Awd Date: Spring 14	Anticipated Fed Cat: Safety																	
TIP #:	Future Cost: 0		Estimate Total: 555																
County: Vernon	Outer road improvements at various locations in Barton, Bates and Vernon Counties.										Engineering:	10	405	358	0	0	0		
Route: OR 49											R/W:	0	10	0	0	0	0		
Job No.: 7P0797W											Construction:	0	0	5,839	0	0	0		
Length: 1.95	MPO: N									AC-State: 5,951	State: 661	Local: 0	FFOS:	0	0	0	0	0	
Fund Cat: Amendment 3											Payments:	0	0	0	0	0	0		
Sec Cat: System Expansion	Awd Date: 2015	Anticipated Fed Cat: NHPP																	
TIP #:	Future Cost: 0		Estimate Total: 6,622																
County: Vernon	Pavement improvements on various sections from Rte. 54 to Rte. 160.										Engineering:	150	100	501	0	0	0		
Route: IS 49											R/W:	0	0	0	0	0	0		
Job No.: 7P2200											Construction:	0	0	8,746	0	0	0		
Length: 25.21	MPO: N									AC-State: 8,412	State: 935	Local: 0	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14	Anticipated Fed Cat: NHPP			Federal Oversight														
TIP #:	Future Cost: 0		Estimate Total: 9,497																
County: Vernon	Bridge improvements at various locations in Barton, Dade and Vernon Counties. Project involves bridges L0307, R0016, N0392 and R0613.										Engineering:	708	134	0	0	0	0		
Route: RT B											R/W:	0	0	0	0	0	0		
Job No.: 7P2225											Construction:	0	1,273	0	0	0	0		
Length: 0.03	MPO: N									AC-State: 1,125	State: 282	Local: 0	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Winter 14	Anticipated Fed Cat: S.T.P.																	
TIP #:	21HS-12		Future Cost: 0		Estimate Total: 2,115														

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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Webster	Pavement improvements on various sections from Rte. CC to Rte. A in Marshfield. Part of a combination letting involving projects 8S2220, 8S2459 and 8S2457.	Engineering:	25	1	4	28	0	0			
Route: MO 38		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8S2457		Construction:	0	0	0	497	0	0	0	0	0
Length: 11.27	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 425 State: 105 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 555										
County: Webster	Job Order Contracting for pavement repair in Webster County.	Engineering:	0	9	0	0	0	0	0	0	0
Route: IS 44		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 212166P		Construction:	0	100	0	0	0	0	0	0	0
Length: 20.76	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 98 State: 11 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 14 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 109										
County: Webster	Pavement improvements on various sections of the westbound lanes from Rte. 38 to Rte. B.	Engineering:	12	155	0	0	0	0	0	0	0
Route: IS 44		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8I2359		Construction:	0	1,704	0	0	0	0	0	0	0
Length: 5.20	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 1,673 State: 186 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 13 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 1,871										
County: Webster	Pavement improvements, pedestrian improvements and ADA accommodations on various sections of Rte. A and Rte. 38 in downtown Marshfield. Part of a combination letting involving projects 8S2220, 8S2459 and 8S2457.	Engineering:	19	2	2	7	0	0	0	0	0
Route: RT A		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8S2220		Construction:	0	0	0	94	0	0	0	0	0
Length: 0.49	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 85 State: 20 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 124										
County: Webster	Pavement improvements on various sections from Rte. 38 to Elm Street in Marshfield. Part of a combination letting involving projects 8S2220, 8S2459 and 8S2457.	Engineering:	27	1	1	8	0	0	0	0	0
Route: RT DD		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8S2459		Construction:	0	0	0	112	0	0	0	0	0
Length: 6.62	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 99 State: 23 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 149										

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Webster	Bridge improvements over the James River. Project involves bridges R0345 and X0793.									Engineering:	0	2	2	127	251	0			
Route: RT KK										R/W:	0	0	0	0	0	0			
Job No.: 7P3044										Construction:	0	0	0	0	2,689	0			
Length: 0.11	MPO: N								Fed: 2,458	State: 613	Local: 0	FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System										Sec Cat: Rehab And Reconst	Awd Date: 2017	Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	0
TIP #:										Future Cost: 0	Estimate Total: 3,071								

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Jun-20-2013

Section 4 - 25

District Southwest

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
FFOS:	0	11,734	12,566	1,863	0	0
Total R/W:	5,194	6,160	18	184	0	0
Total Construction:	0	102,279	101,538	48,928	17,527	18,726
Paybacks:	0	0	0	0	0	0
Sub-Total:	5,194	108,439	101,556	49,112	17,527	18,726
Total Engineering:	22,958	10,916	10,285	3,603	1,667	1,071
Grand Total:	28,152	119,355	111,841	52,715	19,194	19,797

	2014	2015	2016	2017	2018
State	22,276	19,089	10,323	3,716	3,958
AC-State	81,371	74,421	36,957	6,038	6,686
Local	935	3,365	0	0	0
Sub-total State	104,582	96,875	47,280	9,754	10,644

Federal					
Sub-total Federal	14,773	14,966	5,435	9,440	9,153
Grand Total	119,355	111,841	52,715	19,194	19,797

Project Count: 121

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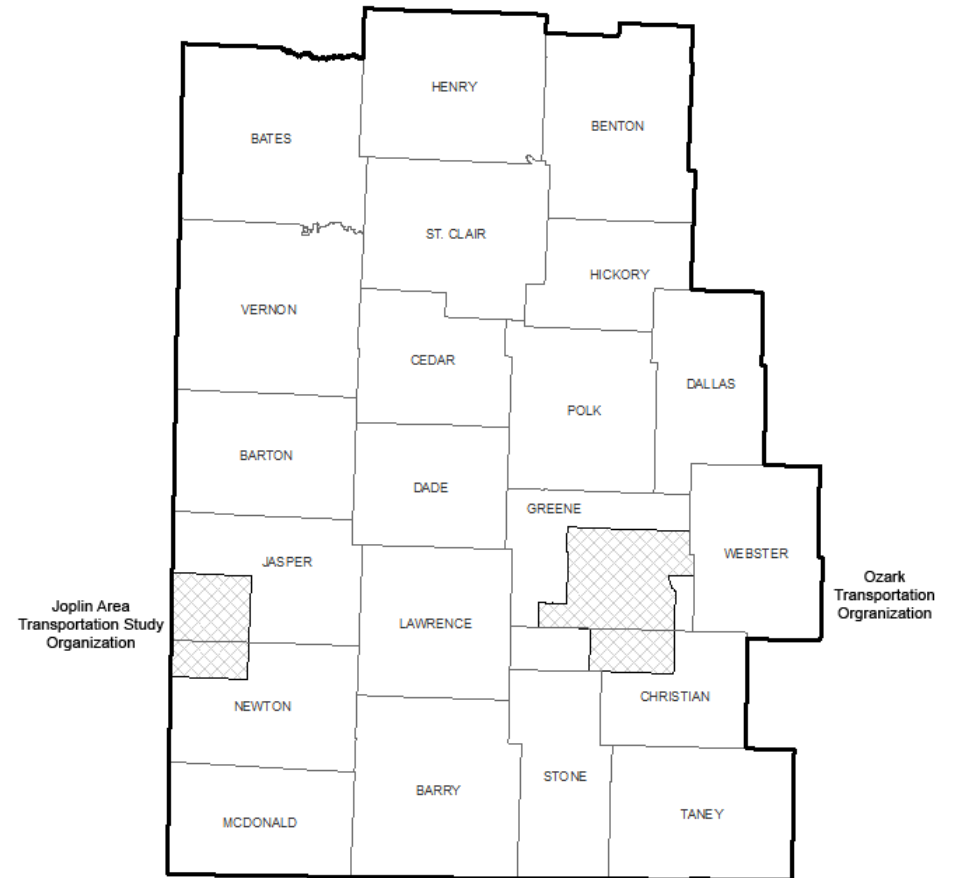
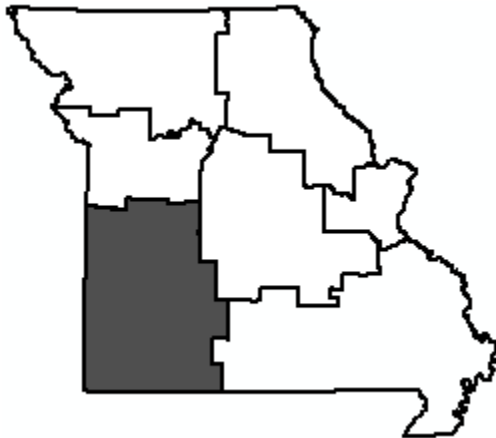
Jun-20-2013

Section 4 - 1

District Southwest

Dollars in Thousands

PAYMENT PROJECTS



MoDOT's Southwest District

(Note: The following MoDOT projects are located outside the Springfield Metropolitan Planning area boundary.)



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridge improvements in the rural Southwest District. Formerly District 7 SAS payments. Funding for right of way in 2009 from contractor.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	102	0	0	0	0	0	0	0	0
Job No.: 5B0800V		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00 MPO: Y		FFOS:	102	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 21,650 Local: 0	Payments:	13,299	4,330	4,330	4,330	4,330	4,330	4,330	4,330	4,330
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: 51HS-11	Future Cost: 50,001 - 75,000 Estimate Total: 35,051										
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in rural Southwest District. Formerly District 8 SAS payments. Funding for right of way in 2009 from contractor. Partially funded by Central and Southeast Districts.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	59	0	0	0	0	0	0	0	0
Job No.: 5B0800W		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00 MPO: N		FFOS:	59	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 12,550 Local: 0	Payments:	7,701	2,510	2,510	2,510	2,510	2,510	2,510	2,510	2,510
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: 51HS-11	Future Cost: 25,001 - 50,000 Estimate Total: 20,310										
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System in the rural Southwest District.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7Q3001		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00 MPO: Y		FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 30 State: 8 Local: 0	Payments:	0	0	0	0	38	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #: 15HS-12	Future Cost: 0 Estimate Total: 38										
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System in the rural Southwest District.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7Q3002		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00 MPO: Y		FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 30 State: 8 Local: 0	Payments:	0	0	0	38	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #: 15HS-12	Future Cost: 0 Estimate Total: 38										
County: Various	On-call work zone enforcement in the rural Southwest District.	Engineering:	5	2	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8P2211		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00 MPO: N		FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 22 Local: 0	Payments:	0	20	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: 15HS-12	Future Cost: 0 Estimate Total: 27										

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Various Route: Various Job No.: 8P2281 Length: 0.00 MPO: N Fund Cat: Safety															

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-20-2013

Section 4 - 2

District Southwest

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
FFOS:	161	0	0	0	0	0
Total R/W:	161	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	21,000	6,898	6,898	6,898	6,878	6,840
Sub-Total:	21,161	6,898	6,898	6,898	6,878	6,840
Total Engineering:	6	4	2	1	0	0
Grand Total:	21,167	6,902	6,900	6,899	6,878	6,840
		2014	2015	2016	2017	2018
State		6,872	6,870	6,869	6,848	6,840
AC-State		30	30	30	30	0
Local		0	0	0	0	0
Sub-total State		6,902	6,900	6,899	6,878	6,840
Federal						
Sub-total Federal		0	0	0	0	0
Grand Total		6,902	6,900	6,899	6,878	6,840

Project Count: 9

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-20-2013

Section 4 - 1

District Southwest

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	7/2013- Prior Prog.	7/2014- 6/2014	7/2015- 6/2015	7/2016- 6/2016	7/2017- 6/2017	7/2018- 6/2018
FFOS:	161	11,734	12,566	1,863	0	0
Total R/W:	5,355	6,160	18	184	0	0
Total Construction:	0	102,279	101,538	48,928	17,527	18,726
Paybacks:	21,000	6,898	6,898	6,898	6,878	6,840
Sub-Total:	26,355	115,337	108,454	56,010	24,405	25,566
Total Engineering:	22,860	10,920	10,287	3,604	1,667	1,071
Grand Total:	49,215	126,257	118,741	59,614	26,072	26,637

Project Count: 130

	2014	2015	2016	2017	2018
State	29,148	25,959	17,192	10,564	10,798
AC-State	81,401	74,451	36,987	6,068	6,686
Local	935	3,365	0	0	0
Sub-total State	111,484	103,775	54,179	16,632	17,484

Federal	2014	2015	2016	2017	2018
Sub-total Federal	14,773	14,966	5,435	9,440	9,153
Grand Total	126,257	118,741	59,614	26,072	26,637

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-18-2013

Section 4 - 1

Dollars in Thousands

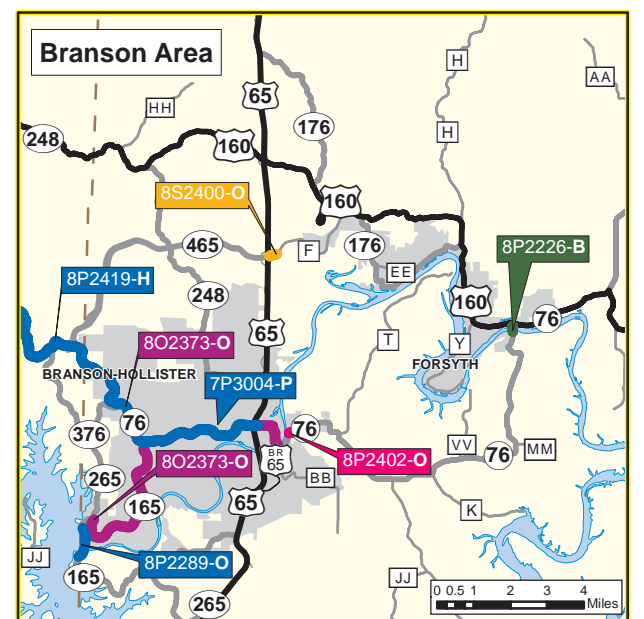
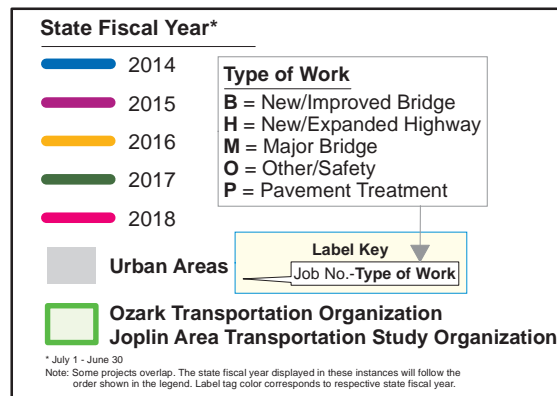
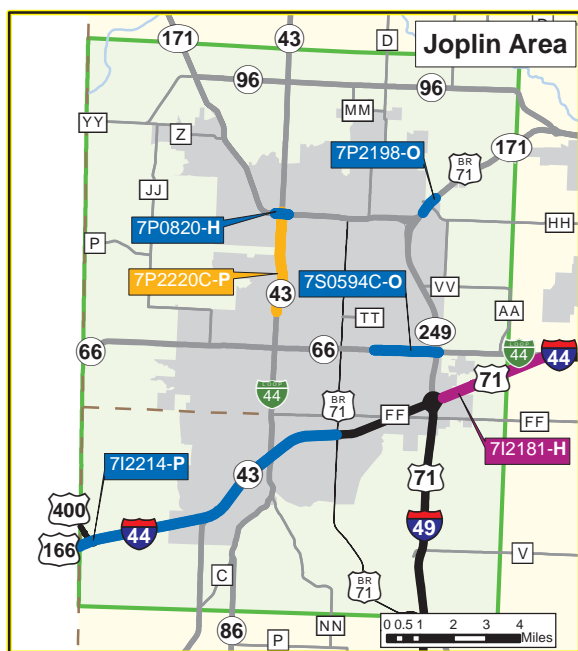
District Program Summary
Southwest (Rural)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2014	2015	2016	2017	2018
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	7.11	8.00	3.00	0.00	0.00
Statewide Interstate And Major Bridge - Carryover	-2.19	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	4.92	8.00	3.00	0.00	0.00
Statewide Interstate And Major Bridge - Programmed	8.92	8.24	3.18	0.00	0.00
Safety - Available	2.38	2.36	2.21	2.21	2.19
Safety - FFOS	3.00	2.07	1.86	0.00	0.00
Safety - Fund Transfers	-1.42	0.19	-3.39	0.00	0.00
Safety - Carryover	4.59	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	2.38	-1.78	0.69	-0.12	0.00
Safety - Total Available	10.93	2.84	1.37	2.09	2.19
Safety - Programmed	3.23	6.53	2.11	0.16	0.00
Taking Care Of System - Available	31.15	30.94	32.16	32.25	32.10
Taking Care Of System - FFOS	4.44	0.00	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	8.10	15.57	7.78	-0.72	-0.72
Taking Care Of System - Carryover	-5.23	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	12.78	7.83	0.45	-0.54	0.00
Taking Care Of System - Total Available	51.24	54.34	40.39	30.99	31.38
Taking Care Of System - Programmed	48.88	56.14	50.05	24.20	25.57
Major Projects & Emerging Needs - Available	2.13	1.69	5.59	7.17	6.97
Major Projects & Emerging Needs - FFOS	4.30	10.50	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	2.40	-11.90	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	10.19	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	14.58	18.02	0.92	0.12	0.00
Major Projects & Emerging Needs - Total Available	33.60	18.31	6.51	7.29	6.97
Major Projects & Emerging Needs - Programmed	54.30	15.62	0.68	0.04	0.00
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	4.28	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	4.28	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.01	21.28	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-4.94	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-4.93	21.28	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.01	21.92	0.00	0.00	0.00
Total Categorized Funding Available by SFY	100.04	104.77	51.27	40.37	40.54
Total Flexible Funds Available	4.66	-4.05	3.65	10.28	10.23
Adjustments	29.74	24.07	2.06	-0.54	0.00
Carryovers	6.70				
Total Available by SFY	104.70	100.72	54.92	50.65	50.77
Total Programmed by SFY	115.34	108.45	56.02	24.40	25.57

Note: Three percent inflation compounded annually applied to program years 2015 - 2018
Two percent construction contingency applied to construction.

Statewide Transportation
Improvement Program
2014-2018
Southwest District
Highway and Bridge Construction Projects



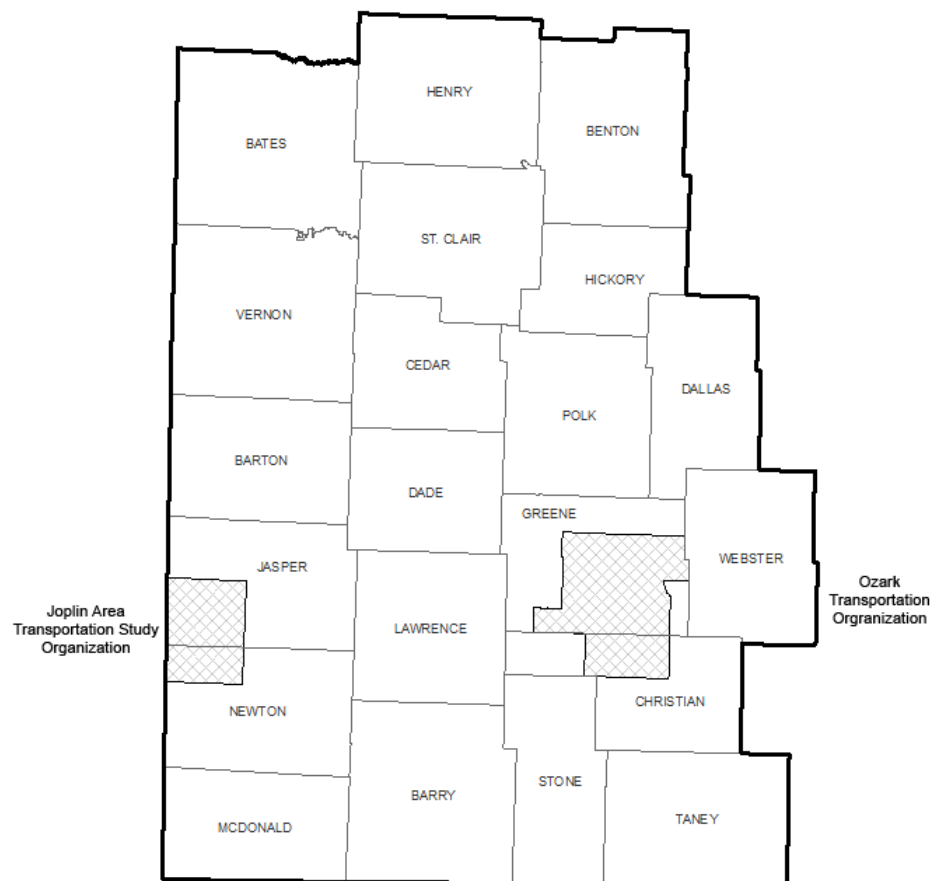
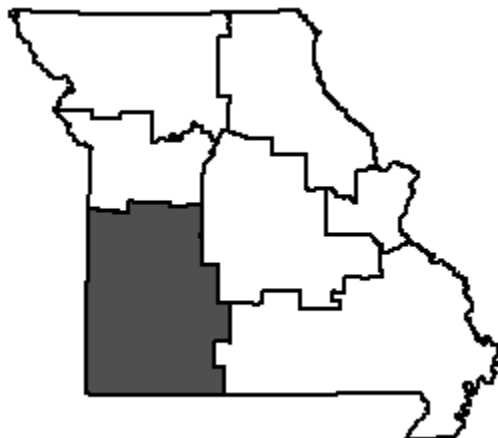
Missouri Department of Transportation
1-888-ASK-MODOT
WWW.MODOT.ORG

July 9, 2013

See
Joplin
Area
Inset

See
Branson
Area
Inset

0 5 10 20 30 40 Miles



TMA

MoDOT's Southwest District

Ozarks Transportation Organization

(Note: The following MoDOT projects are located inside the Springfield Metropolitan Planning area boundary.)



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	Christian	Safety improvements on various sections between Smyrna Road and the Ozarks Transportation Organization boundary. \$24,000 Repeat Offender. \$160,000 Open Container. \$14,000 High Risk Rural Roads funds. Combination letting involving projects 7S3027, 8P2292 and 8S3028.				Engineering:	22	25	0	0	0
Route:	MO 125					R/W:	0	0	0	0	0
Job No.:	8P2292					Construction:	0	198	0	0	0
Length:	2.00	MPO: Y				FFOS:	0	198	0	0	0
Fund Cat:	Safety		Fed:	200	State: 23	Local: 0	Payments:	0	0	0	0
Sec Cat:	Safety	Awd Date: Fall 13	Anticipated Fed Cat: Safety								
TIP #:	CC1202	Future Cost:	0	Estimate Total:	245						
County:	Christian	Intersection improvements at Cheyenne Road between Nixa and Ozark. Part of a combination letting involving projects 8P0588G and 8P3000.				Engineering:	87	30	0	0	0
Route:	MO 14					R/W:	400	0	0	0	0
Job No.:	8P0588G					Construction:	0	323	0	0	0
Length:	0.30	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:	282	State: 71	Local: 0	Payments:	0	0	0	0
Sec Cat:	System Expansion	Awd Date: Fall 13	Anticipated Fed Cat: NHPP								
TIP #:	CC1203	Future Cost:	0	Estimate Total:	840						
County:	Christian	Pavement improvements on various sections from Rte. M (Nicholas Road) in Nixa to Rte. W in Ozark. \$184,000 Repeat Offender funds. Part of a combination letting involving projects 8P0588G and 8P3000.				Engineering:	12	112	0	0	0
Route:	MO 14					R/W:	0	0	0	0	0
Job No.:	8P3000					Construction:	0	1,574	0	0	0
Length:	12.00	MPO: Y				FFOS:	0	184	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,348	State: 338	Local: 0	Payments:	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.								
TIP #:	CC1303	Future Cost:	0	Estimate Total:	1,698						
County:	Christian	ADA accommodations at various locations from Rte. M in Nixa to Rte. W in Ozark. \$165,587 Transportation Alternatives Program funding from the Ozarks Transportation Organization.				Engineering:	0	41	0	0	0
Route:	MO 14					R/W:	0	0	0	0	0
Job No.:	8P3021					Construction:	0	237	0	0	0
Length:	10.45	MPO: Y				FFOS:	0	166	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed:	223	State: 55	Local: 0	Payments:	0	0	0	0
Sec Cat:	Regional	Awd Date: Winter 14	Anticipated Fed Cat: S.T.P.								
TIP #:	EN1304	Future Cost:	0	Estimate Total:	278						
County:	Christian	Safety improvements 0.8 mile west of Nixa. \$274,000 Repeat Offender funds. Part of a combination letting involving projects 8S1300, 8S1300B, 8S2277, 8S2414, 8S2416, 8S2443, 8S2444.				Engineering:	13	27	0	0	0
Route:	MO 14					R/W:	0	0	0	0	0
Job No.:	8S2414					Construction:	0	274	0	0	0
Length:	1.02	MPO: Y				FFOS:	0	274	0	0	0
Fund Cat:	Safety		Fed:	271	State: 30	Local: 0	Payments:	0	0	0	0
Sec Cat:	Safety	Awd Date: Fall 13	Anticipated Fed Cat: Safety								
TIP #:	CC1401	Future Cost:	0	Estimate Total:	314						

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2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Christian Route: MO 14 Job No.: 8S2443 Length: 2.62 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: CC1301	Pavement improvements on various sections from 1.6 miles west of Rte. M to 0.2 mile west of Rte. M in Nixa. \$50,000 from Repeat Offender funds. Part of a combination letting involving projects 8S1300, 8S1300B, 8S2277, 8S2414, 8S2416, 8S2443, 8S2444. AC-State: 191 State: 48 Local: 0 Awd Date: Fall 13 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 240					Engineering:	1	12	0	0	0					
						R/W:	0	0	0	0						
						Construction:	0	227	0	0						
						FFOS:	0	50	0	0						
						Payments:	0	0	0	0						
County: Christian Route: US 65 Job No.: 8P2356 Length: 1.97 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion TIP #: CC1110	Interchange improvements at Rtes. CC and J in Ozark. Cost Share with Christian County. \$3,844,152 Cost Share funds. \$1,657,044 Christian County. \$2,300,000 Christian County STP-Urban funds. AC-State: 6,651 State: 240 Local: 1,657 Awd Date: Fall 14 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 8,582					Engineering:	34	96	488	0	0					
						R/W:	0	618	0	0						
						Construction:	0	0	7,346	0						
						FFOS:	0	328	7,473	0						
						Payments:	0	0	0	0						
County: Christian Route: BU 65 Job No.: 8S2266 Length: 4.30 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: MO1206	Pavement improvements on various sections of South Street in Ozark from Rte. 65 to Rte. 14 and on Rte. F from the end of route to Rte. 65. Part of a combination letting involving projects 7P3006, 8P2263C, and 8S2266. AC-State: 529 State: 131 Local: 0 Awd Date: Fall 13 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 669					Engineering:	9	44	0	0	0					
						R/W:	0	0	0	0						
						Construction:	0	616	0	0						
						FFOS:	0	0	0	0						
						Payments:	0	0	0	0						
County: Christian Route: RT CC Job No.: 8S0736B Length: 0.20 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion TIP #: CC1302	Intersection improvements at Cheyenne Road in Nixa. Part of a combination letting involving projects 8S0736B and 8S0736C. Fed: 891 State: 99 Local: 0 Awd Date: Winter 14 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 1,550					Engineering:	60	170	0	0	0					
						R/W:	500	0	0	0						
						Construction:	0	820	0	0						
						FFOS:	0	0	0	0						
						Payments:	0	0	0	0						
County: Christian Route: RT CC Job No.: 8S0736C Length: 0.58 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: Safety TIP #: CC1201	Roadway improvements from Cheyenne Road to Rolling Hills Road in Fremont Hills. Part of a combination letting involving projects 8S0736B and 8S0736C. Fed: 1,759 State: 196 Local: 0 Awd Date: Winter 14 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 2,428					Engineering:	180	111	0	0	0					
						R/W:	293	0	0	0						
						Construction:	0	1,844	0	0						
						FFOS:	0	0	0	0						
						Payments:	0	0	0	0						

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2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Christian	Pavement improvements on various sections from Rte. J to Rte. 14 in Ozark.									Engineering:	2	10	42	0	0	0
Route: RT NN										R/W:	0	0	0	0	0	0
Job No.: 8S2267										Construction:	0	0	755	0	0	0
Length: 3.37	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 646 State: 161 Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14		Anticipated Fed Cat: S.T.P.													
TIP #: MO1206			Future Cost: 0		Estimate Total: 809											
County: Greene	Pavement improvements on various sections from Ozarks Transportation Organization boundary to I-44 in Strafford. Part of a combined letting involving projects 8S2465B and 8S1300C. \$126,000 Repeat Offender funds.									Engineering:	0	27	0	0	0	0
Route: MO 125										R/W:	0	0	0	0	0	0
Job No.: 8S1300C										Construction:	0	333	0	0	0	0
Length: 3.67	MPO: Y								FFOS:	0	126	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 287 State: 73 Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13		Anticipated Fed Cat: S.T.P.													
TIP #: MO1206			Future Cost: 0		Estimate Total: 360											
County: Greene	Turn-lane improvements at Washington Avenue in Strafford. Part of a combination letting involving projects 8S2340, 8S2449, 8S2426 and 8P2265.									Engineering:	69	31	0	0	0	0
Route: MO 125										R/W:	87	0	0	0	0	0
Job No.: 8S2426										Construction:	0	553	0	0	0	0
Length: 0.30	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 467 State: 117 Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Fall 13		Anticipated Fed Cat: S.T.P.													
TIP #: ST1201			Future Cost: 0		Estimate Total: 740											
County: Greene	Pavement and safety improvements on various sections from Rte. 60 to Smyrna Road. \$28,000 Repeat Offender funds. Part of a combination letting involving projects 7S3027, 8P2292 and 8S3028.									Engineering:	0	49	0	0	0	0
Route: MO 125										R/W:	0	0	0	0	0	0
Job No.: 8S3028										Construction:	0	668	0	0	0	0
Length: 5.02	MPO: Y								FFOS:	0	28	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 573 State: 144 Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13		Anticipated Fed Cat: S.T.P.													
TIP #: ST1201			Future Cost: 0		Estimate Total: 717											
County: Greene	Pavement improvements on various sections from Rte. WW to north of I-44 in Springfield. Part of a combination letting involving projects 8P2263B and 7P3005.									Engineering:	10	185	0	0	0	0
Route: MO 13										R/W:	0	0	0	0	0	0
Job No.: 8P2263B										Construction:	0	2,600	0	0	0	0
Length: 5.78	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,228 State: 557 Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13		Anticipated Fed Cat: NHPP													
TIP #: GR1305			Future Cost: 0		Estimate Total: 2,795											

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2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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												Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Greene Route: MO 13 Job No.: 8P2390 Length: 0.20 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: SP1401	Signal improvements on Kansas Expressway at Sunset Street and Walnut Lawn Street in Springfield.					AC-State: 404 State: 101 Local: 0	Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	3 0 0 0 0	5 0 0 0 0	26 0 0 0 0	22 0 449 0 0	0 0 0 0 0					
County: Greene Route: MO 13 Job No.: 8P3005 Length: 8.21 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: SP1316	Pavement improvements on various sections of Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway).					AC-State: 1,542 State: 385 Local: 0	Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	17 0 0 0 0	107 0 1,803 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Greene Route: US 160 Job No.: 8P2264D Length: 2.47 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: SP1317	Pavement improvements on various sections of West Bypass from Rte. 413 (Sunshine Street) to Rte. 60 (James River Freeway) in Springfield.					AC-State: 688 State: 172 Local: 0	Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5 0 0 0 0	55 0 800 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Greene Route: US 160 Job No.: 8P2389 Length: 0.20 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: WL1301	Signal improvements at Rte. AB and at Miller Road in Willard.					AC-State: 722 State: 181 Local: 0	Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	3 0 0 0 0	5 0 0 0 0	50 0 0 0 0	121 0 724 0 0	0 0 0 0 0					
County: Greene Route: US 160 Job No.: 8P3011 Length: 4.26 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: MO1306	Pavement improvements on various sections of West Bypass from I-44 to Rte. 413 (Sunshine Street).					AC-State: 1,320 State: 330 Local: 0	Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	85 0 1,563 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Greene Route: MO 413 Job No.: 8S3003 Length: 4.08 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 13 Anticipated Fed Cat: NHPP TIP #: GR1306 Future Cost: 0 Estimate Total: 1,841	Pavement improvements on various sections of Sunshine Street from Rte. 360 (James River Freeway) to Rte. 13 (Kansas Expressway) in Springfield.					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	136 0 1,703 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0							
County: Greene Route: MO 413 Job No.: 8S3025 Length: 18.84 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional Awd Date: 2015 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 373	ADA accommodations at various locations on west Sunshine Street (Rte. 413), Kearney Street (Rte. 744), Kansas Expressway (Rte. 13) and Chestnut Expressway (Loop 44).					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	29 0 0 0 0	25 0 319 0 0	0 0 0 0 0	0 0 0 0 0							
County: Greene Route: IS 44 Job No.: 212166O Length: 22.10 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: Winter 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 216	Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	16 0 200 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0							
County: Greene Route: IS 44 Job No.: 8I3000 Length: 5.67 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: GR1308 Future Cost: 0 Estimate Total: 9,987	Pavement treatment on various sections from Rte. 266 (Chestnut Expressway) to 2 miles east of Rte. 65.					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	112 0 0 0 0	596 0 9,275 0 0	0 0 0 0 0							
County: Greene Route: LP 44 Job No.: 8P2264C Length: 1.08 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: SP1315 Future Cost: 0 Estimate Total: 583	Pavement improvements on various sections of Chestnut Expressway from College Street to Rte. 13 (Kansas Expressway) in Springfield.					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	4 0 0 0 0	33 0 544 0 0	0 0 0 0 0	0 0 0 0 0							

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Greene Route: US 60 Job No.: 8P0683D Length: 3.50 MPO: Y Fund Cat: Major Projects & Emerging Needs												

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Greene	Bridge improvement on Evans Road over Rte. 65 in Springfield. Project involves bridge												Engineering:	13	2	2	2	41	68
Route: US 65	A3107.												R/W:	0	0	0	0	0	0
Job No.: 8O2397													Construction:	0	0	0	0	0	944
Length: 0.02	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 849 State: 210 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2018 Anticipated Fed Cat: NHPP																		
TIP #: SP1204	Future Cost: 0 Estimate Total: 1,072																		
County: Greene	Various operational and roadway improvements from Rte. 60 (James River Freeway) to												Engineering:	0	2	396	562	0	0
Route: US 65	0.7 mile south of Evans Road.												R/W:	0	0	0	0	0	0
Job No.: 8P0605G													Construction:	0	0	0	8,657	0	0
Length: 2.79	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 7,695 State: 1,922 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2016 Anticipated Fed Cat: NHPP																		
TIP #: SP1106	Future Cost: 0 Estimate Total: 9,617																		
County: Greene	Relocate Eastgate Avenue (east outer road) intersection east of Rte. 65. Cost Participation												Engineering:	70	3	158	0	0	0
Route: OR 65	with Springfield and Greene County. \$1,179,000 Springfield. \$100,000 Greene County												R/W:	0	2	0	0	0	0
Job No.: 8P0850B	STP-Urban.												Construction:	0	0	2,532	0	0	0
Length: 0.02	MPO: Y												FFOS:	0	0	1,279	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,484 State: 32 Local: 1,179												Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.																		
TIP #: SP1106	Future Cost: 0 Estimate Total: 2,765																		
County: Greene	Bridge improvements on northbound bridge over Lake Springfield, 0.6 mile south of Rte.												Engineering:	528	100	410	392	0	0
Route: US 65	60. Project involves bridge A0649.												R/W:	0	0	0	0	0	0
Job No.: 8P2158													Construction:	0	0	0	6,030	0	0
Length: 0.16	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,546 State: 1,386 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP																		
TIP #: SP1018	Future Cost: 0 Estimate Total: 7,460																		
County: Greene	Railroad crossing grade separation at Chestnut Expressway and BNSF railway 0.2 mile												Engineering:	502	30	52	429	0	0
Route: BU 65	west of Rte. 65. \$4,846,523 Cost Share, \$3,190,415 Springfield, \$2,325,663 Springfield												R/W:	0	0	4,189	0	0	0
Job No.: 8P2196	STP-Urban and \$400,000 Greene County STP-Urban.												Construction:	0	0	0	7,104	0	0
Length: 0.23	MPO: Y												FFOS:	0	0	4,067	6,696	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 7,675 State: 939 Local: 3,190												Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2016 Anticipated Fed Cat: NHPP																		
TIP #: SP1109	Future Cost: 0 Estimate Total: 12,306																		

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Greene Route: US 65 Job No.: 8P2263C Length: 2.48 MPO: Y Fund Cat: Taking Care Of System												

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Greene	Route: BU 65	ADA accommodations at various locations of Glenstone Avenue (Bus. 65) from Walnut Street to Battlefield Road, and on Sunshine Street (Rte. D) from Glenstone Avenue to Blackman Road.				Engineering:	0	62	0	0	0
Job No.: 8S3024	Length: 5.97	MPO: Y	Fund Cat: Major Projects & Emerging Needs	AC-State: 329	State: 82 Local: 0	R/W:	0	0	0	0	0
Sec Cat: Regional	Awd Date: Winter 14	Anticipated Fed Cat: NHPP	TIP #: 	Future Cost: 0	Estimate Total: 411	Construction:	0	349	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Greene	Route: BU 65	ADA accommodations at various locations of Chestnut Expressway from 0.1 mile west of Glenstone Avenue to Belcrest Avenue in Springfield.				Engineering:	0	22	20	0	0
Job No.: 8S3026	Length: 1.75	MPO: Y	Fund Cat: Major Projects & Emerging Needs	AC-State: 228	State: 56 Local: 0	R/W:	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2015	Anticipated Fed Cat: S.T.P.	TIP #: 	Future Cost: 0	Estimate Total: 284	Construction:	0	0	242	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Greene	Route: BU 65	Pavement improvements on various sections of Chestnut Expressway from 0.1 mile west of Glenstone Avenue (Loop 44) to Belcrest Avenue.				Engineering:	0	6	28	0	0
Job No.: 8S3034	Length: 1.64	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 566	State: 140 Local: 0	R/W:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14	Anticipated Fed Cat: NHPP	TIP #: 	Future Cost: 0	Estimate Total: 706	Construction:	0	0	672	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Greene	Route: US 65	Bridge and interchange improvements at Battlefield Road in Springfield. Project involves bridge A1656. \$3,708,853 Cost Share, \$1,189,657 Ozarks Transportation Organization BRM, \$4,153,500 Springfield, \$2,291,368 Springfield STP-Urban and \$500,000 Greene County STP-Urban				Engineering:	1,277	73	679	0	0
Job No.: 8U0500	Length: 1.20	MPO: Y	Fund Cat: Major Projects & Emerging Needs	AC-State: 8,532	State: 262 Local: 4,153	R/W:	0	566	0	0	0
Sec Cat: System Expansion	Awd Date: Summer 14	Anticipated Fed Cat: NHPP	TIP #: SP1108	Future Cost: 0	Estimate Total: 14,224	Construction:	0	0	11,629	0	0
						FFOS:	0	566	11,278	0	0
						Payments:	0	0	0	0	0
County: Greene	Route: MO 744	Pavement improvements on various sections of Kearney Street from Springfield-Branson National Airport to w/o Rte. 13 (Kansas Expressway).				Engineering:	2	3	51	0	0
Job No.: 8P3010	Length: 3.74	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 817	State: 204 Local: 0	R/W:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14	Anticipated Fed Cat: NHPP	TIP #: MO1306	Future Cost: 0	Estimate Total: 1,023	Construction:	0	0	967	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Greene	Safety improvements on Kearney Street at Mustard Way and Mulroy Road in Springfield. \$129,000 Repeat Offender funds. Part of a combination letting involving projects 8S2340, 8S2449, 8S2426 and 8P2265.					Engineering:	93	40	0	0	0
Route: MO 744						R/W:	69	0	0	0	0
Job No.: 8S2449						Construction:	0	687	0	0	0
Length: 0.30	MPO: Y					FFOS:	0	129	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 582 State: 145 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 13 Anticipated Fed Cat: NHPP										
TIP #: SP1206	Future Cost: 0 Estimate Total: 889										
County: Greene	Pavement improvements on various sections of Kearney Street from west of Loop 44 (Glenstone Avenue) in Springfield to Mulroy Road, and on Mulroy Road from Rte. OO to I-44.					Engineering:	2	10	72	0	0
Route: MO 744						R/W:	0	0	0	0	0
Job No.: 8S3002						Construction:	0	0	1,194	0	0
Length: 4.88	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,021 State: 255 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14 Anticipated Fed Cat: NHPP										
TIP #: SP1318	Future Cost: 0 Estimate Total: 1,278										
County: Greene	Bridge improvements over I-44 west of Springfield. Project involves bridge A0231.					Engineering:	145	552	0	0	0
Route: RT B						R/W:	0	0	0	0	0
Job No.: 8S2396						Construction:	0	1,958	0	0	0
Length: 0.06	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,007 State: 503 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 14 Anticipated Fed Cat: NHPP										
TIP #: GR1206	Future Cost: 0 Estimate Total: 2,655										
County: Greene	Pavement improvements on various sections of Sunshine St. from Bus. 65 (Glenstone Ave.) to Blackman Rd. in Springfield. Combination letting involving projects 8P2263 and 8P3001. Add alternate section: pavement improvements on Rte. 65 at the Rte. D interchange.					Engineering:	4	66	0	0	0
Route: RT D						R/W:	0	0	0	0	0
Job No.: 8P2263						Construction:	0	933	0	0	0
Length: 2.56	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 799 State: 200 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: NHPP										
TIP #: SP1319	Future Cost: 0 Estimate Total: 1,003										
County: Greene	Pavement improvements on various sections from Rte. 60 to e/o Rte. FF. Part of a combination letting involving projects 8S1300, 8S1300B, 8S2277, 8S2414, 8S2416, 8S2443, 8S2444.					Engineering:	8	16	0	0	0
Route: RT M						R/W:	0	0	0	0	0
Job No.: 8S1300						Construction:	0	298	0	0	0
Length: 2.83	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 251 State: 63 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.										
TIP #: MO1206	Future Cost: 0 Estimate Total: 322										

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												Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Greene	Pavement improvements on various sections from Rte. 744 (Mulroy Road) to 0.2 mi. east of County Road 249. Part of a combination letting involving projects 8S2340, 8S2449, 8S2426 and 8P2265. \$222,000 Repeat Offender funds.											Engineering:	19	38	0	0	0	0
Route: RT OO												R/W:	0	0	0	0	0	0
Job No.: 8P2265												Construction:	0	728	0	0	0	0
Length: 6.04	MPO: Y											FFOS:	0	222	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 612 State: 154 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.																	
TIP #: ST1101	Future Cost: 0 Estimate Total: 785																	
County: Greene	Payment to Springfield for signal upgrades on various routes in Springfield. \$291,510 in Cost Share funds. To be let by Springfield.											Engineering:	0	27	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8P3016												Construction:	0	363	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	292	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 312 State: 78 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Let by Others Anticipated Fed Cat: S.T.P.																	
TIP #: 	Future Cost: 0 Estimate Total: 390																	
County: Greene	Pavement improvements on various sections from south of Rte. M to County Road 194. \$56,000 Repeat Offender funds. Part of a combination letting involving projects 8S1300, 8S1300B, 8S2277, 8S2414, 8S2416, 8S2443, 8S2444.											Engineering:	0	18	0	0	0	0
Route: RT ZZ												R/W:	0	0	0	0	0	0
Job No.: 8S1300B												Construction:	0	347	0	0	0	0
Length: 2.83	MPO: Y											FFOS:	0	56	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 292 State: 73 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.																	
TIP #: 	Future Cost: 0 Estimate Total: 365																	
County: Various	Job Order Contracting for guardrail and guard cable repair in the urban Southwest District.											Engineering:	2	14	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8P2242												Construction:	0	179	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 155 State: 38 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 14 Anticipated Fed Cat: S.T.P.																	
TIP #: MO1150	Future Cost: 0 Estimate Total: 195																	
County: Various	Job Order Contracting for guardrail and guard cable repair in the urban Southwest District.											Engineering:	2	2	14	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8P2243												Construction:	0	0	184	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 161 State: 39 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2015 Anticipated Fed Cat: S.T.P.																	
TIP #: MO1150	Future Cost: 0 Estimate Total: 202																	

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Various Route: Various Job No.: 8P2245 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2016 Anticipated Fed Cat: S.T.P. TIP #: MO1150 Future Cost: 0 Estimate Total: 210	Job Order Contracting for guardrail and guard cable repair in the urban Southwest District.					Engineering:	2	2	2	14	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	190	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Various Route: Various Job No.: 8P2383 Length: 0.00 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: 2017 Anticipated Fed Cat: Safety TIP #: MO1201 Future Cost: 0 Estimate Total: 102	Safety improvements on various routes in the urban Southwest District.					Engineering:	6	1	1	3	36	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	55	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Various Route: Various Job No.: 8P3009 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2017 Anticipated Fed Cat: S.T.P. TIP #: MO1150 Future Cost: 0 Estimate Total: 211	Job Order Contracting for guard cable and guardrail repair throughout the urban Southwest District.					Engineering:	0	2	2	2	14	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	191	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Various Route: Various Job No.: 8P3023 Length: 0.00 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: 2016 Anticipated Fed Cat: Safety TIP #: Future Cost: 0 Estimate Total: 1,017	Safety improvements at various district wide locations. Open Container funds.					Engineering:	0	0	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	1,017	0	0					
						FFOS:	0	0	0	959	0	0					
						Payments:	0	0	0	0	0	0					
County: Various Route: Various Job No.: 8P3030 Length: 0.00 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations Awd Date: Let by Others Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 602	Payment to Springfield for installation of traffic sensing equipment at various locations in the Ozarks Transportation Organization area. To be let by Springfield.					Engineering:	0	2	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	600	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Various	Pavement improvements on various major routes in the urban Southwest District.												Engineering:	0	2	2	24	325	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 8P3035													Construction:	0	0	0	0	6,687	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 5,633 State: 1,407 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2017	Anticipated Fed Cat: NHPP																	
TIP #:	Future Cost: 0 Estimate Total: 7,040																		
County: Various	Improve guardrail on divided highway medians at various bridge locations within the urban Southwest District. \$142,000 from Open Container funds.												Engineering:	3	17	0	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 9P2264J													Construction:	0	142	0	0	0	0
Length: 0.00	MPO: Y	Fed: 143 State: 16 Local: 0										FFOS:	0	142	0	0	0	0	
Fund Cat: Safety	Awd Date: Winter 14 Anticipated Fed Cat: Safety										Payments:	0	0	0	0	0	0		
Sec Cat: Safety	Future Cost: 0 Estimate Total: 162																		
TIP #:	CC1305																		
County: Various	Signing and striping improvements at various intersections in the urban Southwest District. \$104,000 Open Container funds.												Engineering:	13	9	0	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 9P2264Q													Construction:	0	104	0	0	0	0
Length: 0.00	MPO: Y	Fed: 102 State: 11 Local: 0										FFOS:	0	104	0	0	0	0	
Fund Cat: Safety	Awd Date: Spring 14 Anticipated Fed Cat: Safety										Payments:	0	0	0	0	0	0		
Sec Cat: Safety	Future Cost: 0 Estimate Total: 126																		
TIP #:	CC1304																		

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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District Southwest

TMA

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
FFOS:	4,532	10,120	25,008	7,655	0	0
Total R/W:	5,881	1,886	4,189	0	0	0
Total Construction:	0	31,508	42,602	32,503	8,433	4,549
Paybacks:	0	0	0	0	0	0
Sub-Total:	5,881	33,394	46,791	32,503	8,433	4,549
Total Engineering:	4,476	4,296	5,039	2,222	728	313
Grand Total:	10,357	37,690	51,830	34,725	9,161	4,862
		2014	2015	2016	2017	2018
State		6,363	6,045	4,432	1,821	972
AC-State		24,874	38,467	21,047	7,258	3,890
Local		776	6,989	3,190	0	0
Sub-total State		32,013	51,501	28,669	9,079	4,862
Federal						
Sub-total Federal		5,677	329	6,056	82	0
Grand Total		37,690	51,830	34,725	9,161	4,862

Project Count: 63

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-20-2013

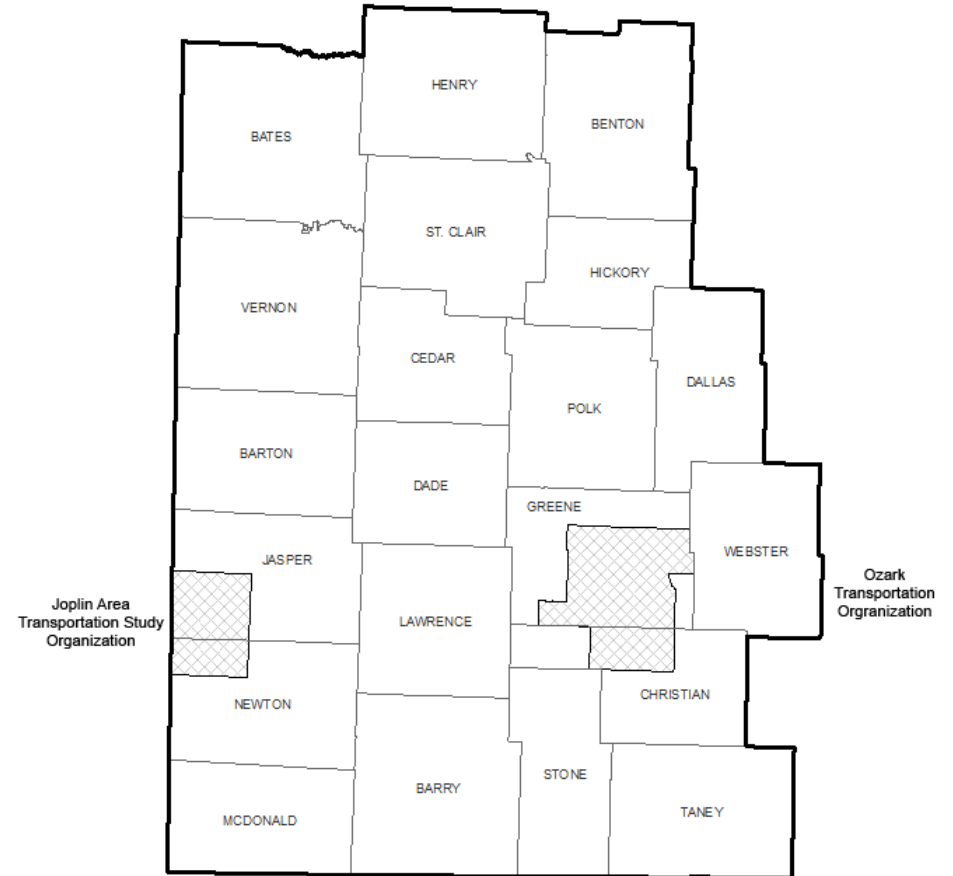
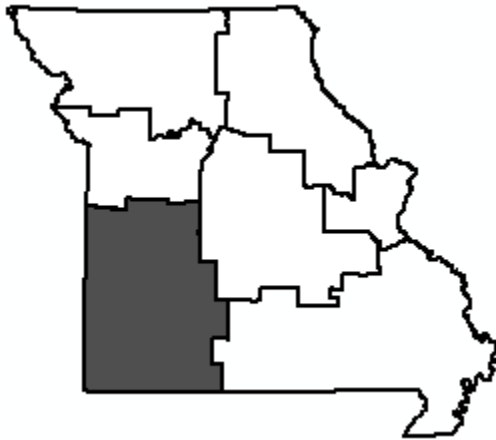
Section 4 - 1

District Southwest

TMA

Dollars in Thousands

PAYMENT PROJECTS



TMA

MoDOT's Southwest District

Ozarks Transportation Organization

(Note: The following MoDOT projects are located inside the Springfield Metropolitan Planning area boundary.)



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in urban Southwest District.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various	Formerly District 8 SAS payments. Funding for right of way in 2009 from contractor.	R/W:	7	0	0	0	0	0	0	0	0
Job No.: 5B0800X		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	7	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,420 Local: 0	Payments:	866	284	284	284	284	284	284	284	284
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: MO1105	Future Cost: 2,001 - 5,000 Estimate Total: 2,293										
County: Various	On-call work zone enforcement in the urban Southwest District.	Engineering:	5	2	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8P2210		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 52 Local: 0	Payments:	0	50	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: MO1401	Future Cost: 0 Estimate Total: 57										
County: Various	On-call work zone enforcement in the urban Southwest District.	Engineering:	0	2	2	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8P2279		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 54 Local: 0	Payments:	0	0	50	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: MO1501	Future Cost: 0 Estimate Total: 54										
County: Various	On-call work zone enforcement in the urban Southwest District.	Engineering:	0	0	0	1	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8P2377		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 51 Local: 0	Payments:	0	0	0	50	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: MO1403	Future Cost: 0 Estimate Total: 673										
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System in the urban Southwest District.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8Q2212		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 538 State: 135 Local: 0	Payments:	0	673	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #: MO1403	Future Cost: 0 Estimate Total: 673										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System in the urban Southwest District.									Engineering:	0	0	0	0	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 8Q2248										Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y									FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 538 State: 135 Local: 0									Payments:	0	0	673	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.															
TIP #: MO1503	Future Cost: 0 Estimate Total: 673															
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System in the urban Southwest District.									Engineering:	0	0	0	0	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 8Q3000										Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y									FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 538 State: 135 Local: 0									Payments:	0	0	0	673	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.															
TIP #: MO1603	Future Cost: 0 Estimate Total: 673															
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System in the urban Southwest District.									Engineering:	0	0	0	0	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 8Q3001										Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y									FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 538 State: 135 Local: 0									Payments:	0	0	0	0	673	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0 Estimate Total: 673															

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-20-2013

Section 4 - 2

District Southwest

TMA

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
FFOS:	7	0	0	0	0	0
Total R/W:	7	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	866	1,007	1,007	1,007	957	284
Sub-Total:	873	1,007	1,007	1,007	957	284
Total Engineering:	5	4	2	1	0	0
Grand Total:	878	1,011	1,009	1,008	957	284
		2014	2015	2016	2017	2018
State		473	471	470	419	284
AC-State		538	538	538	538	0
Local		0	0	0	0	0
Sub-total State		1,011	1,009	1,008	957	284
Federal						
Sub-total Federal		0	0	0	0	0
Grand Total		1,011	1,009	1,008	957	284

Project Count: 8

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-20-2013

Section 4 - 1

District Southwest

TMA

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
FFOS:	4,539	10,120	25,008	7,655	0	0
Total R/W:	5,888	1,886	4,189	0	0	0
Total Construction:	0	31,508	42,602	32,503	8,433	4,549
Paybacks:	866	1,007	1,007	1,007	957	284
Sub-Total:	6,754	34,401	47,798	33,510	9,390	4,833
Total Engineering:	4,255	4,300	5,041	2,223	728	313
Grand Total:	11,009	38,701	52,839	35,733	10,118	5,146

Project Count: 71

	2014	2015	2016	2017	2018
State	6,836	6,516	4,902	2,240	1,256
AC-State	25,412	39,005	21,585	7,796	3,890
Local	776	6,989	3,190	0	0
Sub-total State	33,024	52,510	29,677	10,036	5,146

Federal	2014	2015	2016	2017	2018
Sub-total Federal	5,677	329	6,056	82	0
Grand Total	38,701	52,839	35,733	10,118	5,146

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-18-2013

Section 4 - 1

Dollars in Thousands

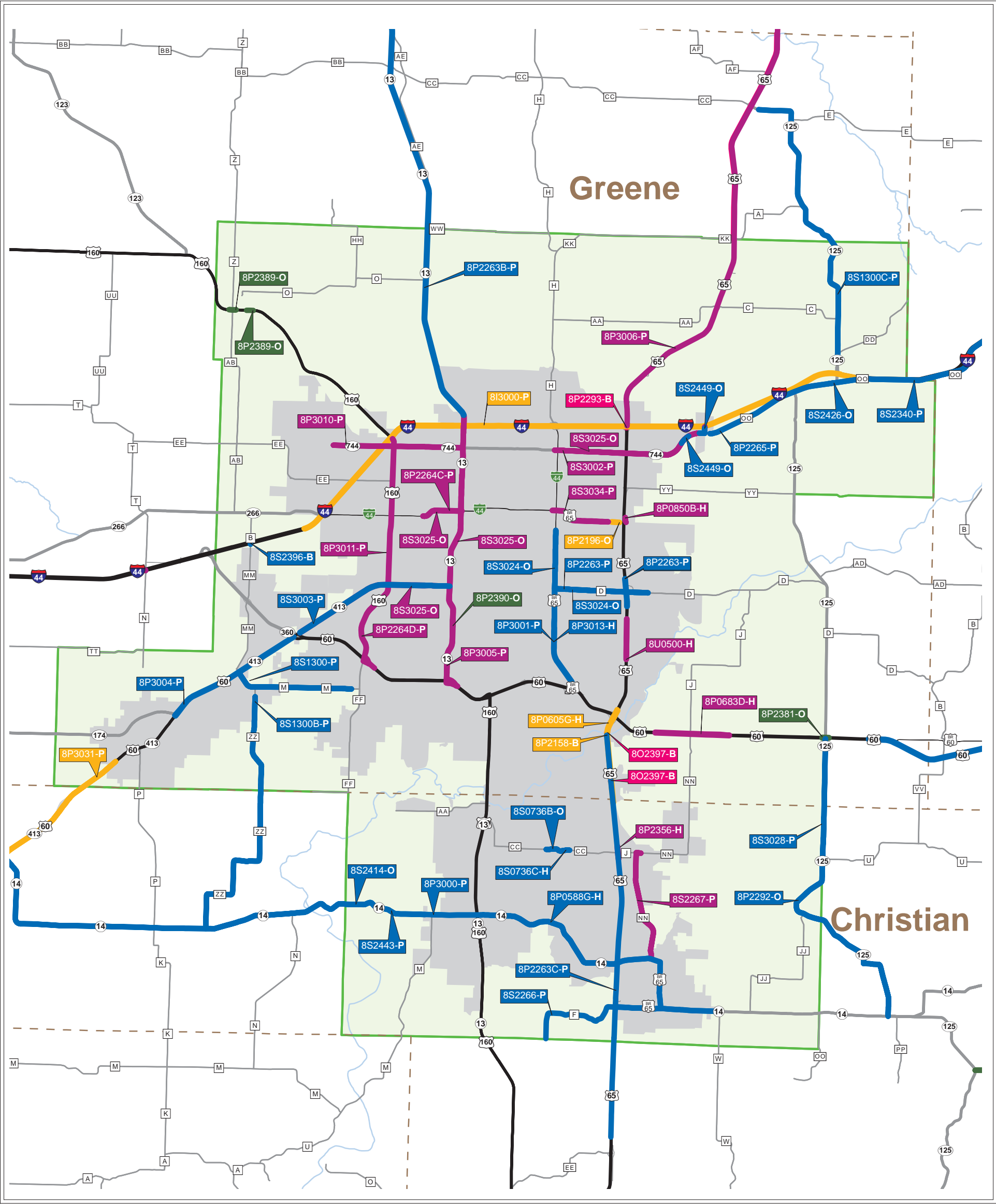
District Program Summary
Southwest (Urban)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2014	2015	2016	2017	2018
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	0.20	0.00	8.74	0.00	0.00
Statewide Interstate And Major Bridge - Carryover	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	0.20	0.00	8.74	0.00	0.00
Statewide Interstate And Major Bridge - Programmed	0.20	0.00	9.27	0.00	0.00
Safety - Available	1.05	1.04	1.14	1.14	1.14
Safety - FFOS	0.72	0.00	0.96	0.00	0.00
Safety - Fund Transfers	-0.21	0.00	0.00	0.00	0.00
Safety - Carryover	-1.94	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.11	4.54	0.21	-0.05	0.00
Safety - Total Available	-0.27	5.58	2.31	1.09	1.14
Safety - Programmed	0.77	0.05	1.07	0.05	0.00
Taking Care Of System - Available	6.46	6.42	7.39	7.41	7.38
Taking Care Of System - FFOS	0.67	0.00	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	8.71	2.00	5.00	0.00	0.00
Taking Care Of System - Carryover	-0.01	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.55	1.42	-0.06	0.63	0.00
Taking Care Of System - Total Available	16.38	9.84	12.33	8.04	7.38
Taking Care Of System - Programmed	17.40	10.94	6.73	8.66	4.83
Major Projects & Emerging Needs - Available	1.82	1.44	5.96	7.65	7.44
Major Projects & Emerging Needs - FFOS	8.74	25.01	6.70	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	-1.00	5.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	6.72	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.29	5.38	-0.37	0.77	0.00
Major Projects & Emerging Needs - Total Available	16.57	36.83	12.29	8.42	7.44
Major Projects & Emerging Needs - Programmed	16.03	36.80	16.43	0.67	0.00
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-3.51	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-3.51	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	29.37	52.25	35.67	17.55	15.96
Total Flexible Funds Available	4.00	-3.62	0.47	5.49	5.46
Adjustments	0.95	11.34	-0.22	1.35	0.00
Carryovers	1.26				
Total Available by SFY	33.37	48.63	36.14	23.04	21.42
Total Programmed by SFY	34.40	47.79	33.50	9.38	4.83

*Note: Three percent inflation compounded annually applied to program years 2015 - 2018
Two percent construction contingency applied to construction.*

**Statewide Transportation Improvement Program
2014-2018
Southwest District-Ozarks Transportation Organization
Highway and Bridge Construction Projects**



0 1.25 2.5 5 Miles


State Fiscal Year*



Type of Work
B = New/Improved Bridge
H = New/Expanded Highway
M = Major Bridge
O = Other/Safety
P = Pavement Treatment

Urban Areas

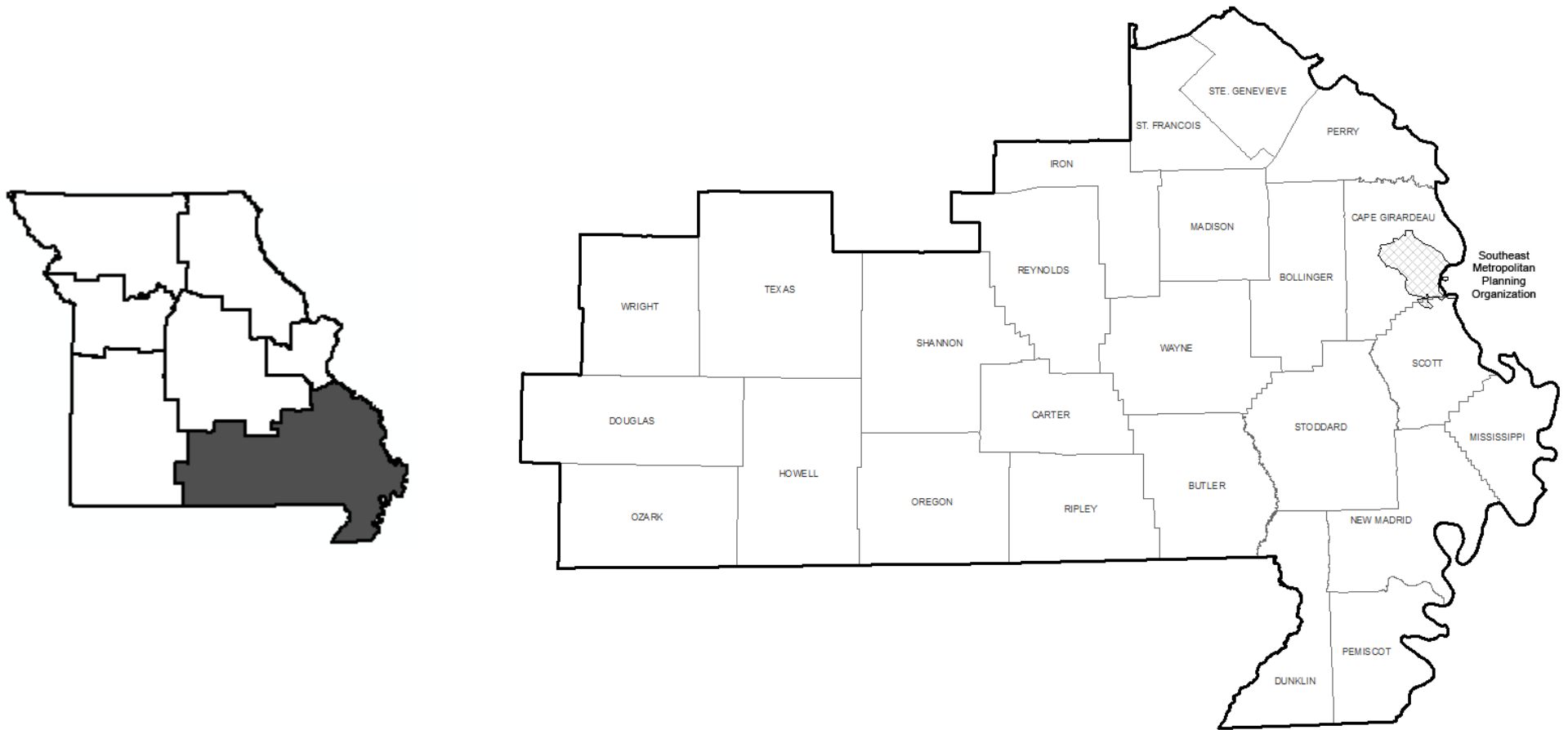
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

Label Key
Job No.-Type of Work 



Missouri Department of Transportation
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July 9, 201



MoDOT's Southeast District



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Bollinger	Pavement improvements from Rte. 51 in Marble Hill to Rte. 72/34 intersection.						Engineering:	958	397	0	0	0	0
Route: MO 34							R/W:	1,843	0	0	0	0	0
Job No.: 0P2196							Construction:	0	7,537	0	0	0	0
Length: 16.84	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 6,348 State: 1,586 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 14	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0					Estimate Total: 10,735							
County: Bollinger	Pavement improvements from east of Rte. DD to Rte. 67. \$30,000 High Risk Rural Roads funds.						Engineering:	111	1	379	0	0	0
Route: MO 34							R/W:	0	0	0	0	0	0
Job No.: 0P2295							Construction:	0	0	6,741	0	0	0
Length: 23.08	MPO: N						FFOS:	0	0	30	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,697 State: 1,424 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0					Estimate Total: 7,232							
County: Bollinger	Bridge improvements over Little Whitewater River. Project involves bridge G0688.						Engineering:	41	41	118	0	0	0
Route: MO 51							R/W:	0	0	157	0	0	0
Job No.: 9P3006							Construction:	0	0	1,152	0	0	0
Length: 0.30	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,176 State: 292 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 14	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0					Estimate Total: 1,509							
County: Bollinger	Bridge replacement over Dry Creek. Project involves bridge G0319.						Engineering:	0	5	5	18	23	0
Route: MO 51							R/W:	0	0	0	2	0	0
Job No.: 9P3043							Construction:	0	0	0	0	263	0
Length: 0.20	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 253 State: 63 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2017	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0					Estimate Total: 316							
County: Bollinger	Bridge replacement over Cane Creek Overflow. Project involves bridge H0895.						Engineering:	0	5	10	23	37	0
Route: MO 51							R/W:	0	0	0	2	0	0
Job No.: 9S3042							Construction:	0	0	0	0	403	0
Length: 0.20	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 384 State: 96 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2017	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0					Estimate Total: 480							

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District Southeast

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

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P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Butler	Bridge improvements 3.1 miles west of Rte. 67 (Hart Ditch). Project involves bridge					Engineering:	5	20	31	0	0	0
Route: MO 142	S0235.					R/W:	0	0	3	0	0	0
Job No.: 9S3007						Construction:	0	0	387	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 353 State: 88 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 14 Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0 Estimate Total: 446											
County: Butler	Bridge improvements 0.7 mile west of Rte. BB (drainage ditch). Project involves bridge					Engineering:	2	18	32	0	0	0
Route: MO 158	T0168.					R/W:	0	0	3	0	0	0
Job No.: 9S3008						Construction:	0	0	363	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 331 State: 85 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 14 Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0 Estimate Total: 418											
County: Butler	Pavement improvements from Rte. 53 to Arkansas State line.					Engineering:	0	1	48	0	0	0
Route: MO 51						R/W:	0	0	0	0	0	0
Job No.: 9S3014H						Construction:	0	0	637	0	0	0
Length: 7.35	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 550 State: 136 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0 Estimate Total: 686											
County: Butler	Pavement improvements from Rte. B to Rte. 53.					Engineering:	0	1	72	0	0	0
Route: MO 51						R/W:	0	0	0	0	0	0
Job No.: 9S3014I						Construction:	0	0	947	0	0	0
Length: 12.27	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 816 State: 204 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0 Estimate Total: 1,020											
County: Butler	Intersection improvements at Oak Grove Road and Bus. 67 in Poplar Bluff. Cost					Engineering:	56	62	0	0	0	0
Route: BU 60	Participation project with Poplar Bluff.					R/W:	0	0	0	0	0	0
Job No.: 0P2274						Construction:	0	824	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	800	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 74 State: 12 Local: 800					Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Summer 13 Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0 Estimate Total: 942											

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Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Butler	Improve intersection at Township Line Road and Rte. 60 near Poplar Bluff.					Engineering:	0	17	48	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 9P3083						Construction:	0	0	450	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 463 State: 52 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2015 Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 515										
County: Butler	Pavement improvements from 0.5 mile south of Rte. 60 East in Polar Bluff to 6.5 miles north of Rte. 60 East.					Engineering:	25	25	222	0	0
Route: US 67						R/W:	0	0	0	0	0
Job No.: 9P3003						Construction:	0	0	3,182	0	0
Length: 0.82	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,744 State: 685 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 3,454										
County: Butler	Intersection improvements 1.5 miles west of Poplar Bluff at County Road 441 (Township Line Road).					Engineering:	214	51	52	0	0
Route: RT PP						R/W:	0	393	0	0	0
Job No.: 0S0919						Construction:	0	0	771	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,014 State: 253 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 1,481										
County: Butler	Bridge improvements over Pike Creek in Poplar Bluff. Project involves bridge A4604.					Engineering:	133	1	114	0	0
Route: RT PP						R/W:	0	0	0	0	0
Job No.: 0S2294						Construction:	0	0	1,697	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,450 State: 362 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 14 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 1,945										
County: Butler	Pavement improvements from end of two lane section to bridge over Pike Creek in Poplar Bluff.					Engineering:	0	1	41	0	0
Route: RT PP						R/W:	0	0	0	0	0
Job No.: 9S3066						Construction:	0	0	520	0	0
Length: 1.75	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 450 State: 112 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 562										

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District Southeast

Dollars in Thousands



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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING						
											Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Butler	Pavement improvements from Union Pacific Railroad bridge to Rte. 53 in Poplar Bluff.										Engineering:	0	1	26	0	0	0
Route: RT WW											R/W:	0	0	0	0	0	0
Job No.: 9S3062											Construction:	0	0	318	0	0	0
Length: 0.97	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 276 State: 69 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 345																
County: Cape Girardeau	Pavement improvements from Rte. 61 to Rte. J.										Engineering:	64	1	218	0	0	0
Route: MO 177											R/W:	0	0	0	0	0	0
Job No.: 0S2303											Construction:	0	0	3,251	0	0	0
Length: 7.40	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,777 State: 693 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 3,534																
County: Cape Girardeau	Pavement improvements from Rte. 34 in Jackson to Rte. K.										Engineering:	0	1	25	0	0	0
Route: MO 25											R/W:	0	0	0	0	0	0
Job No.: 9S3014K											Construction:	0	0	309	0	0	0
Length: 4.25	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 268 State: 67 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 335																
County: Cape Girardeau	Pavement improvements from Rte. 177 to I-55 near Jackson.										Engineering:	15	48	0	0	0	0
Route: US 61											R/W:	0	0	0	0	0	0
Job No.: 0P2304											Construction:	0	681	0	0	0	0
Length: 0.99	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 584 State: 145 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 744																
County: Cape Girardeau	Geometric improvements and new signalized intersection from 0.6 mile south of Rte. D to 0.1 mile north of Rte. 34/61/25 intersection in Jackson. City of Jackson is providing \$715,000.										Engineering:	79	1	83	0	0	0
Route: US 61											R/W:	0	0	576	0	0	0
Job No.: 0S2279											Construction:	0	0	923	0	0	0
Length: 0.30	MPO: Y										FFOS:	0	0	715	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 737 State: 131 Local: 715										Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2015 Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 1,662																

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District Southeast

Dollars in Thousands



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Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Cape Girardeau	Bridge improvements over Hughes Creek. Project involves bridge G0028.									Engineering:	37	37	97	0	0	0
Route: US 61										R/W:	0	2	0	0	0	0
Job No.: 9S3005										Construction:	0	0	907	0	0	0
Length: 0.10	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 836	State: 207	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 14	Anticipated Fed Cat: NHPP														
TIP #:	Future Cost: 0							Estimate Total: 1,080								
County: Cape Girardeau	Widen left turn lane along Rte. 61 from Deerwood Lane to Cane Creek Road in Jackson.									Engineering:	0	63	0	0	0	0
Route: US 61	\$100,000 from city of Jackson.									R/W:	0	0	0	0	0	0
Job No.: 9S3081										Construction:	0	424	0	0	0	0
Length: 0.20	MPO: Y								FFOS:	0	100	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs								AC-State: 374	State: 13	Local: 100	Payments:	0	0	0	0	0
Sec Cat: Regional	Awd Date: Winter 14	Anticipated Fed Cat: S.T.P.														
TIP #:	Future Cost: 0							Estimate Total: 487								
County: Cape Girardeau	Pavement improvements from Rte. 25 north of Chaffee to County Road 434.									Engineering:	0	6	93	0	0	0
Route: MO 77										R/W:	0	0	0	0	0	0
Job No.: 9P3061										Construction:	0	0	1,297	0	0	0
Length: 6.70	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								AC-State: 1,118	State: 278	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.														
TIP #:	Future Cost: 0							Estimate Total: 1,396								
County: Cape Girardeau	Bridge improvement over Dillard Creek. Project involves bridge N0689.									Engineering:	17	92	0	0	0	0
Route: RT OO										R/W:	0	0	0	0	0	0
Job No.: 9S3006										Construction:	0	457	0	0	0	0
Length: 0.10	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 440	State: 109	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 13	Anticipated Fed Cat: NHPP														
TIP #:	Future Cost: 0							Estimate Total: 566								
County: Cape Girardeau	Pavement improvements from Rte. 177 to LaSalle Avenue near Cape Girardeau.									Engineering:	7	1	22	0	0	0
Route: RT W										R/W:	0	0	0	0	0	0
Job No.: 0S2302										Construction:	0	0	312	0	0	0
Length: 5.43	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								AC-State: 269	State: 66	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.														
TIP #:	Future Cost: 0							Estimate Total: 342								

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Dollars in Thousands



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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Cape Girardeau	Bridge improvements over I-55 near Jackson. Project involves bridge A0687.					Engineering:	64	48	0	0	0	0				
Route: RT Y						R/W:	0	0	0	0	0	0				
Job No.: 0S2221						Construction:	0	681	0	0	0	0				
Length: 0.20	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System					Fed: 584	State: 145	Local: 0									
Sec Cat: Rehab And Reconst	Awd Date: Fall 13	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0				
TIP #:	Future Cost: 0				Estimate Total: 793											
County: Cape Girardeau	Pavement improvements from Rte. 61 near Jackson to Rte. V.					Engineering:	0	1	48	0	0	0				
Route: RT Y						R/W:	0	0	0	0	0	0				
Job No.: 9S3053						Construction:	0	0	619	0	0	0				
Length: 7.41	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System					AC-State: 535	State: 133	Local: 0									
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0				
TIP #:	Future Cost: 0				Estimate Total: 668											
County: Carter	Pavement improvements from Rte. 60 to Rte. 160. \$1,997,000 Repeat Offender funds.					Engineering:	10	532	0	0	0	0				
Route: MO 21						R/W:	0	0	0	0	0	0				
Job No.: 9P3019						Construction:	0	4,979	0	0	0	0				
Length: 22.35	MPO: N					FFOS:	0	1,997	0	0	0	0				
Fund Cat: Taking Care Of System					AC-State: 4,409	State: 1,102	Local: 0									
Sec Cat: Thin Lift Overlay	Awd Date: Summer 13	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0				
TIP #:	Future Cost: 0				Estimate Total: 5,521											
County: Carter	Widen for paved shoulders, flatten curves, and replace bridge from Rte. 60 to County Road M127. Project involves bridge S0242.					Engineering:	0	103	274	0	0	0				
Route: RT M						R/W:	0	0	155	0	0	0				
Job No.: 9S3082						Construction:	0	0	2,613	0	0	0				
Length: 3.07	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Major Projects & Emerging Needs					Fed: 2,515	State: 630	Local: 0									
Sec Cat: Regional	Awd Date: 2015	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0				
TIP #:	Future Cost: 0				Estimate Total: 3,145											
County: Douglas	Pavement improvements west of Rte. 5 in Ava.					Engineering:	2	2	0	0	0	0				
Route: MO 14						R/W:	0	0	0	0	0	0				
Job No.: 8S2460						Construction:	0	51	0	0	0	0				
Length: 0.32	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System					AC-State: 43	State: 10	Local: 0									
Sec Cat: Thin Lift Overlay	Awd Date: Winter 14	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0				
TIP #:	Future Cost: 0				Estimate Total: 55											

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District Southeast

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Douglas	Pavement, drainage and pedestrian improvements from 12th Avenue to Washington Avenue in Ava.					Engineering:	82	101	0	0	0
Route: MO 14						R/W:	0	0	0	0	0
Job No.: 8S2464						Construction:	0	1,450	0	0	0
Length: 0.62	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,241 State: 310 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 14	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 1,633						
County: Douglas	Pavement improvements from south of Rte. A in Douglas County to Rte. 160 in Gainesville.					Engineering:	26	1	124	0	0
Route: MO 5						R/W:	0	0	0	0	0
Job No.: 8P2454						Construction:	0	0	1,998	0	0
Length: 25.23	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,698 State: 425 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 2,149						
County: Dunklin	Pavement improvements from Rte. A to Rte. AC.					Engineering:	26	89	0	0	0
Route: US 412						R/W:	0	0	0	0	0
Job No.: 0P2267						Construction:	0	1,283	0	0	0
Length: 19.88	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,097 State: 275 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 13	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0				Estimate Total: 1,398						
County: Dunklin	Improve intersections from Rte. 84 to Rte. VV in Kennett.					Engineering:	0	357	678	0	0
Route: US 412						R/W:	0	122	0	0	0
Job No.: 9P3077						Construction:	0	0	7,174	0	0
Length: 1.42	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 6,665 State: 1,666 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 14	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0				Estimate Total: 8,331						
County: Dunklin	Bridge replacements over St. Francis River and Overflow. Project involves bridges G0433 and K0838.					Engineering:	0	80	200	613	0
Route: MO 53						R/W:	0	0	444	0	0
Job No.: 9P3071						Construction:	0	0	0	6,391	0
Length: 0.69	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,182 State: 1,546 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0				Estimate Total: 7,728						

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Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Dunklin	Bridge replacement over Main Ditch. Project involves bridge P0702.											Engineering:	0	5	5	84	0	0
Route: RT HH												R/W:	0	0	0	3	0	0
Job No.: 9S3070												Construction:	0	0	0	492	0	0
Length: 0.01	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 472 State: 117 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP																	
TIP #:	Future Cost: 0 Estimate Total: 589																	
County: Dunklin	Bridge replacement over Buffalo Ditch. Project involves bridge F0965.											Engineering:	0	10	10	80	0	0
Route: RT P												R/W:	0	0	0	3	0	0
Job No.: 9S3068												Construction:	0	0	0	528	0	0
Length: 0.01	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 504 State: 127 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP																	
TIP #:	Future Cost: 0 Estimate Total: 631																	
County: Dunklin	Bridge replacements over Sand Slough Ditch, Drainage Ditch No. 8 and Belfountain Ditch. Project involves bridges N0603, N0604 and N0605.											Engineering:	0	20	60	214	0	0
Route: RT TT												R/W:	0	0	0	16	0	0
Job No.: 9S3059												Construction:	0	0	0	1,566	0	0
Length: 0.07	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,501 State: 375 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP																	
TIP #:	Future Cost: 0 Estimate Total: 1,876																	
County: Howell	Pavement improvements from Rte. 160 to Arkansas State line.											Engineering:	0	80	0	0	0	0
Route: MO 101												R/W:	0	0	0	0	0	0
Job No.: 9P2245D												Construction:	0	1,025	0	0	0	0
Length: 11.63	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 884 State: 221 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.																	
TIP #:	Future Cost: 0 Estimate Total: 1,105																	
County: Howell	Pavement improvements from Rte. KK to Rte. 63.											Engineering:	0	63	0	0	0	0
Route: RT K												R/W:	0	0	0	0	0	0
Job No.: 9P2245E												Construction:	0	806	0	0	0	0
Length: 10.51	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 695 State: 174 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.																	
TIP #:	Future Cost: 0 Estimate Total: 869																	

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District Southeast

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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												Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Iron	Bridge replacement over Stouts Creek. Project involves bridge H0393.											Engineering:	0	5	5	50	53	128			
Route: MO 72												R/W:	0	0	0	0	2	0			
Job No.: 9P3058												Construction:	0	0	0	0	0	1,320			
Length: 0.20	MPO: N										Fed: 1,251	State: 312	Local: 0	FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2018	Anticipated Fed Cat: NHPP																			
TIP #:	Future Cost: 0		Estimate Total: 1,563																		
County: Madison	Pavement improvements from Rte. 67 to Rte. M.											Engineering:	0	1	1	50	0	0			
Route: RT A												R/W:	0	0	0	0	0	0			
Job No.: 9S3050												Construction:	0	0	0	669	0	0			
Length: 9.73	MPO: N										AC-State: 577	State: 144	Local: 0	FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.																			
TIP #:	Future Cost: 0		Estimate Total: 721																		
County: Mississippi	Pavement improvements from 4 miles south of Rte. 105 to 2.5 miles north of Rte. 105.											Engineering:	20	1	101	0	0	0			
Route: IS 57												R/W:	0	0	0	0	0	0			
Job No.: 9I3005												Construction:	0	0	1,507	0	0	0			
Length: 3.21	MPO: N										AC-State: 1,288	State: 321	Local: 0	FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: NHPP																			
TIP #:	Future Cost: 0		Estimate Total: 1,629																		
County: Mississippi	Payment to IDOT for expansion joint repairs for Mississippi River bridge. Project involves bridge A2000.											Engineering:	0	0	0	17	0	0			
Route: IS 57												R/W:	0	0	0	0	0	0			
Job No.: 9I3021												Construction:	0	0	0	265	0	0			
Length: 0.27	MPO: N										Fed: 226	State: 56	Local: 0	FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge												Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Let by Others	Anticipated Fed Cat: NHPP																			
TIP #:	Future Cost: 0		Estimate Total: 282																		
County: Mississippi	Bridge improvements 0.3 mile west of Rte. 105 (Lateral Ditch #4). Project involves bridge X0057.											Engineering:	10	30	36	0	0	0			
Route: RT C												R/W:	0	0	3	0	0	0			
Job No.: 9S3004												Construction:	0	0	525	0	0	0			
Length: 0.20	MPO: N										Fed: 475	State: 119	Local: 0	FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 14	Anticipated Fed Cat: NHPP																			
TIP #:	Future Cost: 0		Estimate Total: 604																		

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District Southeast

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018		
County: New Madrid	Pavement improvements from I-55 to County Road 434.									Engineering:	0	3	51	0	0	0	
Route: MO 162										R/W:	0	0	0	0	0	0	
Job No.: 9S3014G										Construction:	0	0	706	0	0	0	
Length: 7.61	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 608 State: 152 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0 Estimate Total: 760																
County: New Madrid	Intersection improvements along Rte. 60 at Rte. E and Rte. FF.									Engineering:	0	1	35	95	0	0	
Route: US 60										R/W:	0	0	0	0	0	0	
Job No.: 9P3046										Construction:	0	0	0	926	0	0	
Length: 0.40	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 950 State: 107 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2016	Anticipated Fed Cat: Safety															
TIP #:	Future Cost: 0 Estimate Total: 1,057																
County: New Madrid	Bridge replacement over Drainage Ditch No. 258. Project involves bridge N0649.									Engineering:	0	5	25	38	66	0	
Route: RT B										R/W:	0	0	0	2	0	0	
Job No.: 9S3033										Construction:	0	0	0	0	720	0	
Length: 0.20	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 685 State: 171 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2017	Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0 Estimate Total: 856																
County: New Madrid	Pavement improvements from beginning of state maintenance to Rte. 61 near Matthews.									Engineering:	0	40	0	0	0	0	
Route: RT H										R/W:	0	0	0	0	0	0	
Job No.: 9S3031										Construction:	0	512	0	0	0	0	
Length: 6.72	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 442 State: 110 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 14	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0 Estimate Total: 552																
County: New Madrid	Bridge replacement over Main Drainage Ditch No. 5. Project involves bridge X0411.									Engineering:	0	1	10	20	103	0	
Route: RT P										R/W:	0	0	0	0	3	0	
Job No.: 9S3067										Construction:	0	0	0	0	727	0	
Length: 0.03	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 692 State: 172 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2017	Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0 Estimate Total: 864																

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: New Madrid Route: RT T Job No.: 9S3030 Length: 8.61 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: 	Pavement improvements from Rte. 61 to the end of state maintenance. AC-State: 738 State: 185 Local: 0 Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 923				Engineering:	0	4	61	0	0	0				
		R/W:	0	0	0	0	0	0	0						
		Construction:	0	0	858	0	0	0	0						
		FFOS:	0	0	0	0	0	0	0						
		Payments:	0	0	0	0	0	0	0						
County: New Madrid Route: RT U Job No.: 9S3034 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: 	Bridge replacement over Dry Run Ditch. Project involves bridge N0771. Fed: 384 State: 97 Local: 0 Awd Date: 2017 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 481				Engineering:	0	5	15	18	38	0				
		R/W:	0	0	0	2	0	0	0						
		Construction:	0	0	0	0	403	0	0						
		FFOS:	0	0	0	0	0	0	0						
		Payments:	0	0	0	0	0	0	0						
County: New Madrid Route: RT W Job No.: 9S3060 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: 	Bridge replacement over Ash Slough Ditch. Project involves bridge A0159. Fed: 484 State: 121 Local: 0 Awd Date: 2017 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 605				Engineering:	0	5	20	23	47	0				
		R/W:	0	0	0	2	0	0	0						
		Construction:	0	0	0	0	508	0	0						
		FFOS:	0	0	0	0	0	0	0						
		Payments:	0	0	0	0	0	0	0						
County: New Madrid Route: RT WW Job No.: 9S3020 Length: 12.92 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #: 	Pavement improvements from Rte. U to end of state maintenance. \$1,627,000 FHWA emergency repair funds. AC-State: 1,452 State: 362 Local: 0 Awd Date: Summer 13 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 1,819				Engineering:	5	187	0	0	0	0				
		R/W:	0	0	0	0	0	0	0						
		Construction:	0	1,627	0	0	0	0	0						
		FFOS:	0	1,627	0	0	0	0	0						
		Payments:	0	0	0	0	0	0	0						
County: Oregon Route: RT P Job No.: 9S3014C Length: 12.53 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: 	Pavement improvements from Rte. M to Rte. 160. AC-State: 753 State: 189 Local: 0 Awd Date: 2015 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 942				Engineering:	0	1	67	0	0	0				
		R/W:	0	0	0	0	0	0	0						
		Construction:	0	0	874	0	0	0	0						
		FFOS:	0	0	0	0	0	0	0						
		Payments:	0	0	0	0	0	0	0						

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District Southeast

Dollars in Thousands



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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Ozark Route: US 160 Job No.: 9P3024 Length: 0.50 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: 	Bridge improvements over Bull Shoals Lake near Theodosia. Project involves bridge K0817.												Engineering: 0	50	100	404	0	0
													R/W: 0	0	0	0	0	0
													Construction: 0	0	0	5,411	0	0
	Fed: 4,772 State: 1,193 Local: 0												FFOS: 0	0	0	0	0	0
	Awd Date: 2016 Anticipated Fed Cat: NHPP												Payments: 0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 5,965																	
County: Ozark Route: MO 95 Job No.: 8S2171 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: 	Bridge improvement over Pond Fork south of Rte. D. Project involves bridge S0476.												Engineering: 128	77	0	0	0	0
													R/W: 0	0	0	0	0	0
													Construction: 0	948	0	0	0	0
	Fed: 820 State: 205 Local: 0												FFOS: 0	0	0	0	0	0
	Awd Date: Fall 13 Anticipated Fed Cat: NHPP												Payments: 0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 1,153																	
County: Ozark Route: RT PP Job No.: 9S3075 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: 	Bridge replacement over North Fork River. Project involves bridge N0670.												Engineering: 0	1	1	40	40	146
													R/W: 0	0	0	0	0	0
													Construction: 0	0	0	0	0	1,711
	Fed: 1,552 State: 387 Local: 0												FFOS: 0	0	0	0	0	0
	Awd Date: 2018 Anticipated Fed Cat: NHPP												Payments: 0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 1,939																	
County: Pemiscot Route: MO 164 Job No.: 9S3014F Length: 5.35 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: 	Pavement improvements from I-55 east of Steele to Rte. D.												Engineering: 0	2	35	0	0	0
													R/W: 0	0	0	0	0	0
													Construction: 0	0	475	0	0	0
	AC-State: 410 State: 102 Local: 0												FFOS: 0	0	0	0	0	0
	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.												Payments: 0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 512																	
County: Pemiscot Route: IS 55 Job No.: 9I3003 Length: 27.25 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint TIP #: 	Pavement improvement from Hayti to Matthews.												Engineering: 20	50	532	0	0	0
													R/W: 0	0	0	0	0	0
													Construction: 0	0	7,531	0	0	0
	AC-State: 7,302 State: 811 Local: 0												FFOS: 0	0	0	0	0	0
	Awd Date: 2015 Anticipated Fed Cat: NHPP												Payments: 0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 8,133																	

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District Southeast

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Pemiscot	Pavement improvements northbound from 3.9 miles south of Rte. 84 to 0.3 mile south of					Engineering:	0	10	313	0	0	0
Route: IS 55	Rte. 84.					R/W:	0	0	0	0	0	0
Job No.: 9P2244B						Construction:	0	0	4,225	0	0	0
Length: 3.60	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,639				State: 909	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0				Estimate Total: 4,548							
County: Pemiscot	Pavement improvements on outer road from Rte. T to Rte. A.					Engineering:	0	2	25	0	0	0
Route: OR 55						R/W:	0	0	0	0	0	0
Job No.: 9S3029						Construction:	0	0	342	0	0	0
Length: 2.63	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 296				State: 73	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0				Estimate Total: 369							
County: Pemiscot	Pavement improvements from I-55 northbound lane On/Off ramps east to Rte. U in					Engineering:	5	115	120	251	0	0
Route: MO 84	Caruthersville.					R/W:	0	0	0	0	0	0
Job No.: 9S3009						Construction:	0	0	0	3,798	0	0
Length: 1.98	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,427				State: 857	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0				Estimate Total: 4,289							
County: Pemiscot	Pavement improvements from Rte. EE to I-55.					Engineering:	0	5	72	0	0	0
Route: RT A						R/W:	0	0	0	0	0	0
Job No.: 9S3014E						Construction:	0	0	1,000	0	0	0
Length: 10.50	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 862				State: 215	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0				Estimate Total: 1,077							
County: Perry	Pavement improvements from McBride to Perryville. \$352,000.00 Open Container funds.					Engineering:	30	114	0	0	0	0
Route: MO 51						R/W:	0	0	0	0	0	0
Job No.: 0P2293						Construction:	0	1,667	0	0	0	0
Length: 6.34	MPO: N					FFOS:	0	352	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,603				State: 178	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: Winter 14	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0				Estimate Total: 1,811							

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Dollars in Thousands



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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018			
County: Perry	Pavement improvements from Rte. 61 to the end state maintenance.					Engineering:	0	1	1	65	0	0		
Route: RT A						R/W:	0	0	0	0	0	0		
Job No.: 9S3056						Construction:	0	0	0	871	0	0		
Length: 12.94	MPO: N					FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 751	State: 187	Local: 0			Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.												
TIP #:	Future Cost: 0	Estimate Total: 938												
County: Perry	Pavement improvements from Rte. A in Perry County to Rte. 61 in Cape Girardeau County.					Engineering:	0	1	1	63	0	0		
Route: RT C						R/W:	0	0	0	0	0	0		
Job No.: 9S3057						Construction:	0	0	0	835	0	0		
Length: 12.30	MPO: N					FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 720	State: 180	Local: 0			Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.												
TIP #:	Future Cost: 0	Estimate Total: 900												
County: Perry	Pavement improvements from Rte. B to Rte. O.					Engineering:	0	1	1	34	0	0		
Route: RT K						R/W:	0	0	0	0	0	0		
Job No.: 9S3040						Construction:	0	0	0	455	0	0		
Length: 5.73	MPO: N					FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 393	State: 98	Local: 0			Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.												
TIP #:	Future Cost: 0	Estimate Total: 491												
County: Reynolds	Pavement improvements from Rte. 106 to Rte. 34. \$1,932,000 Open Container funds.					Engineering:	150	194	0	0	0	0		
Route: MO 21						R/W:	0	0	0	0	0	0		
Job No.: 9P0582						Construction:	0	2,806	0	0	0	0		
Length: 19.53	MPO: N					FFOS:	0	1,932	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 2,700	State: 300	Local: 0			Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Summer 13	Anticipated Fed Cat: Safety												
TIP #:	Future Cost: 0	Estimate Total: 3,150												
County: Reynolds	Pavement improvements from the Reynolds County line to the city of Piedmont.					Engineering:	82	1	140	0	0	0		
Route: MO 34						R/W:	0	0	0	0	0	0		
Job No.: 0P2306						Construction:	0	0	3,367	0	0	0		
Length: 9.74	MPO: N					FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 2,807	State: 701	Local: 0			Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14	Anticipated Fed Cat: NHPP												
TIP #:	Future Cost: 0	Estimate Total: 3,590												

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Ripley	Roadway improvements from Rte. JJ in Ripley County to Rte. 67 in Butler County.					Engineering:	565	281	0	0	0
Route: US 160						R/W:	2,500	0	0	0	0
Job No.: 9P2222						Construction:	0	6,453	0	0	0
Length: 19.89	MPO: N				AC-State: 5,387	State: 1,347	Local: 0	FFOS:	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Spring 14	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0		Estimate Total: 9,799								
County: Scott	Interchange improvements south of Scott City.					Engineering:	350	200	200	300	995
Route: IS 55						R/W:	0	0	0	2,122	0
Job No.: 0I0956						Construction:	0	0	0	0	12,480
Length: 26.12	MPO: N				AC-State: 14,667	State: 1,630	Local: 0	FFOS:	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	
Sec Cat: Regional	Awd Date: 2017	Anticipated Fed Cat: NHPP			<u>Federal Oversight</u>						
TIP #:	Future Cost: 0		Estimate Total: 16,647								
County: Scott	Job Order Contracting for pavement repair (concrete) from Rte. 60 in Scott County to the Arkansas State line and all of I-155.					Engineering:	0	11	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 2I2166U						Construction:	0	125	0	0	0
Length: 76.99	MPO: N				AC-State: 122	State: 14	Local: 0	FFOS:	0	0	0
Fund Cat: Statewide Interstate And Major Bridge						Payments:	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 14	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0		Estimate Total: 136								
County: Scott	Job Order Contracting for pavement repair (asphalt) from Rte. 60 in Scott County to the Arkansas State line and all of I-155.					Engineering:	0	11	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 2I2166V						Construction:	0	125	0	0	0
Length: 76.99	MPO: N				AC-State: 122	State: 14	Local: 0	FFOS:	0	0	0
Fund Cat: Statewide Interstate And Major Bridge						Payments:	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 14	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0		Estimate Total: 136								
County: Scott	Pavement improvements from Scott City to Fruitland.					Engineering:	10	40	356	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 9I3004						Construction:	0	0	4,888	0	0
Length: 15.31	MPO: Y				AC-State: 4,755	State: 529	Local: 0	FFOS:	0	0	0
Fund Cat: Statewide Interstate And Major Bridge						Payments:	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2015	Anticipated Fed Cat: NHPP			<u>Federal Oversight</u>						
TIP #:	Future Cost: 0		Estimate Total: 5,294								

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Scott	Bridge replacement over the railroad and Rte. M. Project involves bridge J0356.												Engineering:	0	5	5	53	50	132
Route: US 61													R/W:	0	0	0	2	0	0
Job No.: 9S3063													Construction:	0	0	0	0	0	1,340
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 1,270	State: 317	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2018	Anticipated Fed Cat: NHPP											Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0												Estimate Total: 1,587						
County: Scott	Pavement improvements from Rte. 61 to Rte. D.												Engineering:	0	5	70	0	0	0
Route: MO 77													R/W:	0	0	0	0	0	0
Job No.: 9S3014J													Construction:	0	0	979	0	0	0
Length: 6.69	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 843	State: 211	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.											Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0												Estimate Total: 1,054						
County: Scott	Pavement improvements from Rte. 77 to Rte. N.												Engineering:	0	2	29	0	0	0
Route: RT D													R/W:	0	0	0	0	0	0
Job No.: 9S3014M													Construction:	0	0	399	0	0	0
Length: 3.52	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 345	State: 85	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.											Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0												Estimate Total: 430						
County: Scott	Replace damaged bridge from County Road 209 to 0.4 mile east of County Road 209. Project involves bridge A8225 over railroad.												Engineering:	10	487	0	0	0	0
Route: RT M													R/W:	0	0	0	0	0	0
Job No.: 9S3084													Construction:	0	2,500	0	0	0	0
Length: 0.40	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 2,390	State: 597	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: Summer 13	Anticipated Fed Cat: S.T.P.											Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0												Estimate Total: 2,997						
County: Scott	Pavement improvements from Rte. D to Charleston.												Engineering:	0	4	57	0	0	0
Route: RT N													R/W:	0	0	0	0	0	0
Job No.: 9S3014N													Construction:	0	0	801	0	0	0
Length: 10.32	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 689	State: 173	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.											Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0												Estimate Total: 862						

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING						
											Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Scott	Pavement improvements from the beginning of state maintenance to Rte. E.										Engineering:	0	3	52	0	0	0
Route: RT N											R/W:	0	0	0	0	0	0
Job No.: 9S3014O											Construction:	0	0	721	0	0	0
Length: 8.05	MPO: N											FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 620 State: 156 Local: 0										Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0 Estimate Total: 776																
County: Scott	Pavement improvements from Rte. 61 to Rte. N.										Engineering:	0	3	46	0	0	0
Route: RT PP											R/W:	0	0	0	0	0	0
Job No.: 9S3014L											Construction:	0	0	632	0	0	0
Length: 6.05	MPO: N											FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 545 State: 136 Local: 0										Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0 Estimate Total: 681																
County: Shannon	Pavement improvements from Rte. H to Rte. 21.										Engineering:	140	278	0	0	0	0
Route: MO 106											R/W:	0	0	0	0	0	0
Job No.: 9P2245B											Construction:	0	3,700	0	0	0	0
Length: 19.38	MPO: N											FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,182 State: 796 Local: 0										Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Summer 13	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0 Estimate Total: 4,118																
County: Shannon	Pavement improvements from Rte. 60 to Rte. 160.										Engineering:	0	1	114	0	0	0
Route: MO 99											R/W:	0	0	0	0	0	0
Job No.: 9S3014B											Construction:	0	0	1,480	0	0	0
Length: 18.29	MPO: N											FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,276 State: 319 Local: 0										Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0 Estimate Total: 1,595																
County: St. Francois	Curb and sidewalk improvements from 0.4 mile west of Rte. N to 0.3 mile east of Rte. N.										Engineering:	19	20	0	0	0	0
Route: MO 32	\$202,000 District Enhancement funds.										R/W:	7	0	0	0	0	0
Job No.: 0P2280											Construction:	0	281	0	0	0	0
Length: 0.69	MPO: N											FFOS:	0	202	0	0	0
Fund Cat: Taking Care Of System	Fed: 241 State: 60 Local: 0										Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Summer 13	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0 Estimate Total: 327																

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: St. Francois	Pavement improvements from St. Francois River Bridge to Jefferson County.						Engineering:	133	110	100	669	0	0
Route: US 67							R/W:	0	0	0	0	0	0
Job No.: 0P2298							Construction:	0	0	0	8,788	0	0
Length: 22.97	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 7,733 State: 1,934 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0 Estimate Total: 9,800												
County: St. Francois	Pavement improvements from Rte. M to Rte. 32.						Engineering:	0	1	1	32	0	0
Route: RT BB							R/W:	0	0	0	0	0	0
Job No.: 9S3065							Construction:	0	0	0	423	0	0
Length: 6.38	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 366 State: 91 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0 Estimate Total: 457												
County: St. Francois	Pavement improvements from Rte. D to Rte. 32.						Engineering:	0	1	1	68	0	0
Route: RT C							R/W:	0	0	0	0	0	0
Job No.: 9S3055							Construction:	0	0	0	890	0	0
Length: 12.89	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 768 State: 192 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0 Estimate Total: 960												
County: St. Francois	Pavement improvements from Jefferson County line to Bonne Terre.						Engineering:	0	0	3	37	0	0
Route: RT E							R/W:	0	0	0	0	0	0
Job No.: 9S3036							Construction:	0	0	0	520	0	0
Length: 5.38	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 447 State: 113 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0 Estimate Total: 560												
County: St. Francois	Pavement improvements from Rte. OO to Rte. AA.						Engineering:	0	0	0	35	0	0
Route: RT F							R/W:	0	0	0	0	0	0
Job No.: 9S3038							Construction:	0	0	0	458	0	0
Length: 7.03	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 394 State: 99 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0 Estimate Total: 493												

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: St. Francois	Pavement improvements from Rte. W to Rte. DD.									Engineering:	11	47	0	0	0	0
Route: RT H										R/W:	0	0	0	0	0	0
Job No.: 0S2283										Construction:	0	696	0	0	0	0
Length: 7.84	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 595 State: 148 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Low Type Resurfacing	Awd Date: Winter 14	Anticipated Fed Cat: S.T.P.														
TIP #:	Future Cost: 0 Estimate Total: 754															
County: St. Francois	Pavement improvements from Rte. 32 in Bismark to Rte. 21.									Engineering:	0	0	3	46	0	0
Route: RT N										R/W:	0	0	0	0	0	0
Job No.: 9S3035										Construction:	0	0	0	654	0	0
Length: 9.48	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 562 State: 141 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.														
TIP #:	Future Cost: 0 Estimate Total: 703															
County: St. Francois	Pavement improvements from Rte. N to Rte. 221.									Engineering:	0	0	0	25	0	0
Route: RT NN										R/W:	0	0	0	0	0	0
Job No.: 9S3037										Construction:	0	0	0	313	0	0
Length: 4.40	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 270 State: 68 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.														
TIP #:	Future Cost: 0 Estimate Total: 338															
County: St. Francois	Pavement improvements from Rte. 32 in Leadington to Dalton Street in Park Hills.									Engineering:	11	4	0	0	0	0
Route: RT O										R/W:	0	0	0	0	0	0
Job No.: 0S2290										Construction:	0	46	0	0	0	0
Length: 0.30	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 40 State: 10 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Low Type Resurfacing	Awd Date: Winter 14	Anticipated Fed Cat: S.T.P.														
TIP #:	Future Cost: 0 Estimate Total: 61															
County: St. Francois	Pavement improvements, widening for shoulders and rumble stripes from Park Hills to Rte. D.									Engineering:	0	0	0	49	0	0
Route: RT O										R/W:	0	0	0	0	0	0
Job No.: 9S3039										Construction:	0	0	0	654	0	0
Length: 4.13	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 563 State: 140 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.														
TIP #:	Future Cost: 0 Estimate Total: 703															

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District Southeast

Dollars in Thousands



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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018		
County: St. Francois	Pavement improvements from the east junction of Rte. 8 to the west junction of Rte. 8 in Desloge.					Engineering:	11	13	0	0	0		
Route: RT P						R/W:	0	0	0	0	0		
Job No.: 0S2299						Construction:	0	183	0	0	0		
Length: 1.47	MPO: N					FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 157	State: 39	Local: 0			Payments:	0	0	0	0	0		
Sec Cat: Low Type Resurfacing	Awd Date: Winter 14	Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0	Estimate Total: 207											
County: St. Francois	Pavement improvements from Westmount Drive to Rte. 32 in Farmington.					Engineering:	50	42	0	0	0		
Route: RT W						R/W:	0	0	0	0	0		
Job No.: 0S2182						Construction:	0	628	0	0	0		
Length: 2.31	MPO: N					FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 536	State: 134	Local: 0			Payments:	0	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: Winter 14	Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0	Estimate Total: 720											
County: St. Francois	Pavement improvements from Rte. 8 to Bus. 32 in Park Hills.					Engineering:	11	14	0	0	0		
Route: RT Z						R/W:	0	0	0	0	0		
Job No.: 0S2284						Construction:	0	201	0	0	0		
Length: 1.19	MPO: N					FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 172	State: 43	Local: 0			Payments:	0	0	0	0	0		
Sec Cat: Low Type Resurfacing	Awd Date: Winter 14	Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0	Estimate Total: 226											
County: Ste. Genevieve	Pavement improvements from Rte. M to Rte. 51.					Engineering:	83	654	0	0	0		
Route: IS 55						R/W:	0	0	0	0	0		
Job No.: 0I2180						Construction:	0	9,520	0	0	0		
Length: 13.96	MPO: N					FFOS:	0	0	0	0	0		
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 9,157	State: 1,017	Local: 0			Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Fall 13	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0	Estimate Total: 10,257											
County: Ste. Genevieve	Job Order Contracting for pavement repair (concrete) from the Jefferson County line to Rte. 60 in Scott County, and all of I-57 in Mississippi County.					Engineering:	0	11	0	0	0		
Route: IS 55						R/W:	0	0	0	0	0		
Job No.: 2I2166S						Construction:	0	125	0	0	0		
Length: 104.31	MPO: Y					FFOS:	0	0	0	0	0		
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 122	State: 14	Local: 0			Payments:	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: Winter 14	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0	Estimate Total: 136											

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District Southeast

Dollars in Thousands



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	Ste. Genevieve	Job Order Contracting for pavement repair (asphalt) from the Jefferson County line to				Engineering:	0	11	0	0	0
Route:	IS 55	Rte. 60 in Scott County, and all of I-57 in Mississippi County.				R/W:	0	0	0	0	0
Job No.:	212166T					Construction:	0	125	0	0	0
Length:	104.31	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	122	State:	14	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	136						
County:	Ste. Genevieve	Widen left turn lane at Rte. 61 entrance to New Bourbon Port Authority.				Engineering:	0	76	0	0	0
Route:	US 61					R/W:	0	10	0	0	0
Job No.:	9P3080					Construction:	0	555	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	512	State:	129	Local:	0				
Sec Cat:	Regional	Awd Date:	Winter 14	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	641						
County:	Ste. Genevieve	Pavement improvements from Rte. 61 in Ste. Genevieve to Rte. N.				Engineering:	0	0	3	45	0
Route:	RT M					R/W:	0	0	0	0	0
Job No.:	9S3032					Construction:	0	0	0	635	0
Length:	7.31	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	546	State:	137	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	683						
County:	Ste. Genevieve	Bridge improvements over Mill Creek. Project involves bridge N0635.				Engineering:	48	36	0	0	0
Route:	RT P					R/W:	2	0	0	0	0
Job No.:	0S2225					Construction:	0	505	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	433	State:	108	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 13	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	591						
County:	Stoddard	Pavement improvements from Rte. 25 to Rte. 60.				Engineering:	0	310	0	0	0
Route:	MO 114					R/W:	0	0	0	0	0
Job No.:	9S3054					Construction:	0	3,936	0	0	0
Length:	14.85	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,397	State:	849	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 14	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,246						

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING						
											Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Stoddard	Pavement improvements from the beginning of state maintenance to Rte. 25.										Engineering:	0	25	0	0	0	0
Route: RT AF											R/W:	0	0	0	0	0	0
Job No.: 9S3052											Construction:	0	324	0	0	0	0
Length: 3.84	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 279 State: 70 Local: 0								Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Winter 14	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0		Estimate Total: 349														
County: Stoddard	Pavement improvements from Rte. 25 in Bloomfield to Rte. N.										Engineering:	0	40	0	0	0	0
Route: RT E											R/W:	0	0	0	0	0	0
Job No.: 9S3041											Construction:	0	511	0	0	0	0
Length: 6.82	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 441 State: 110 Local: 0								Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Winter 14	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0		Estimate Total: 551														
County: Stoddard	Payment to the City of Bloomfield for ADA improvements. \$122,000 Statewide Enhancement funds.										Engineering:	1	12	0	0	0	0
Route: RT J											R/W:	0	0	0	0	0	0
Job No.: 9S3023											Construction:	0	153	0	0	0	0
Length: 0.10	MPO: N									FFOS:	0	122	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 132 State: 33 Local: 0								Payments:	0	0	0	0	0	0		
Sec Cat: Regional	Awd Date: N/A	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0		Estimate Total: 166														
County: Stoddard	Bridge replacement over Castor River. Project involves bridge S0168.										Engineering:	0	1	10	20	156	0
Route: RT K											R/W:	0	0	0	0	3	0
Job No.: 9S3069											Construction:	0	0	0	0	1,025	0
Length: 0.03	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 972 State: 243 Local: 0								Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2017	Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0		Estimate Total: 1,215														
County: Stoddard	Bridge replacement over St. Francois River. Project involves bridge R0318.										Engineering:	0	5	25	53	109	0
Route: RT U											R/W:	0	0	0	2	0	0
Job No.: 9S3051											Construction:	0	0	0	0	1,053	0
Length: 0.20	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 997 State: 250 Local: 0								Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2017	Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0		Estimate Total: 1,247														

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Stoddard	Pavement improvements from Rte. 25 to Rte. 153.					Engineering:	0	47	0	0	0
Route: RT Z						R/W:	0	0	0	0	0
Job No.: 9P2245C						Construction:	0	596	0	0	0
Length: 9.02	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 515 State: 128 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 14	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 643						
County: Texas	Pavement improvements from the bridge over Brushy Creek to just north of bridge over Indian Creek in Houston.					Engineering:	21	1	58	0	0
Route: US 63						R/W:	0	0	10	0	0
Job No.: 9P2203						Construction:	0	0	1,741	0	0
Length: 1.46	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,449 State: 361 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0				Estimate Total: 1,831						
County: Texas	Pavement improvements from Rte. 32 to Rte. E.					Engineering:	31	202	0	0	0
Route: US 63						R/W:	0	0	0	0	0
Job No.: 9P2243						Construction:	0	2,923	0	0	0
Length: 10.84	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,500 State: 625 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 14	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0				Estimate Total: 3,156						
County: Various	ADA improvements at various locations in various counties in the Southeast District.					Engineering:	10	19	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 9P2217						Construction:	0	255	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 219 State: 55 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 14	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 284						
County: Various	Improve guardrail on divided highway medians at various bridge locations within the Southeast District. Open Container funds.					Engineering:	10	82	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 9P2264H						Construction:	0	1,046	0	0	0
Length: 0.00	MPO: N					FFOS:	0	1,046	0	0	0
Fund Cat: Safety	Fed: 1,015 State: 113 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 14	Anticipated Fed Cat: Safety									
TIP #:	Future Cost: 0				Estimate Total: 1,138						

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District Southeast

Dollars in Thousands



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Various	Signing and striping improvements at various intersections in the Southeast District.					Engineering:	2	21	0	0	0
Route: Various	Open Container funds.					R/W:	0	0	0	0	0
Job No.: 9P2264S						Construction:	0	287	0	0	0
Length: 0.00	MPO: N					FFOS:	0	287	0	0	0
Fund Cat: Safety	Fed: 277 State: 31 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 14 Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 310										
County: Various	Safety improvements at various district wide locations. Open Container funds.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 9P3027						Construction:	0	0	1,943	0	0
Length: 0.00	MPO: N					FFOS:	0	0	1,886	0	0
Fund Cat: Safety	Fed: 1,749 State: 194 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2015 Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 1,943										
County: Various	Safety improvements at various district wide locations. Open Container funds.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 9P3028						Construction:	0	0	0	1,944	0
Length: 0.00	MPO: N					FFOS:	0	0	0	1,832	0
Fund Cat: Safety	Fed: 1,750 State: 194 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2016 Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 1,944										
County: Various	Guardrail repairs and upgrades along Rte. 60, 63, I-55 and various other major highways.					Engineering:	0	36	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 9P3045						Construction:	0	500	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 429 State: 107 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 536										
County: Various	Guardrail repairs and upgrades along Rte. 60, 63, I-55 and various other major highways.					Engineering:	0	1	36	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 9P3047						Construction:	0	0	515	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 442 State: 110 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 552										

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District Southeast

Dollars in Thousands



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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Various	Guardrail repairs and upgrades along Rte. 60,63, I-55 and various other major highways.											Engineering:	0	1	1	36	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 9P3048												Construction:	0	0	0	530	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 455 State: 113 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2016	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0										Estimate Total:	568						
County: Various	Job Order Contracting for guard cable and guardrail repair throughout the Southeast District.											Engineering:	0	19	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 9P3072												Construction:	0	250	0	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 216 State: 53 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0										Estimate Total:	269						
County: Various	Job Order Contracting for guard cable and guardrail repair throughout the Southeast District.											Engineering:	0	0	19	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 9P3073												Construction:	0	0	258	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 222 State: 55 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0										Estimate Total:	277						
County: Various	Job Order Contracting for guard cable and guardrail repair throughout the Southeast District.											Engineering:	0	0	0	19	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 9P3074												Construction:	0	0	0	265	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 228 State: 56 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2016	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0										Estimate Total:	284						
County: Various	Bridge rail retrofit at various locations in Southeast District.											Engineering:	0	2	54	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 9P3084												Construction:	0	0	515	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 457 State: 114 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: NHPP																
TIP #:	Future Cost: 0										Estimate Total:	571						

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District Southeast

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Various Route: Various Job No.: 9S3010 Length: 0.00 MPO: N Fund Cat: Major Projects & Emerging Needs												

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District Southeast

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Wright	Signal and interchange ramp improvements at Rte. 95 in Mountain Grove.					Engineering:	82	148	0	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 8P2393						Construction:	0	816	0	0	0
Length: 0.46	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 772 State: 192 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 1,046										
County: Wright	Pavement improvements from the Webster County line to Rte. 95 near Mountain Grove.					Engineering:	100	1	1	1	100
Route: US 60						R/W:	0	0	0	0	0
Job No.: 9P3004						Construction:	0	0	0	0	12,818
Length: 7.25	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 10,979 State: 2,744 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2018 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 13,823										
County: Wright	Pavement improvements from Whetstone Creek to Cabool.					Engineering:	0	1	76	619	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 9P3078						Construction:	0	0	0	8,325	0
Length: 15.98	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 7,217 State: 1,804 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 9,021										
County: Wright	Pavement improvements from Rte. 60 west of Mountain Grove to Rte. 60 east of Mountain Grove.					Engineering:	0	1	53	0	0
Route: BU 60						R/W:	0	0	0	0	0
Job No.: 9S3014D						Construction:	0	0	693	0	0
Length: 6.03	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 598 State: 149 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 747										
County: Wright	Pavement improvements from Bus. 60 to Clouse Street in Mountain Grove.					Engineering:	0	1	1	14	0
Route: MO 95						R/W:	0	0	0	0	0
Job No.: 9S3076						Construction:	0	0	0	142	0
Length: 1.44	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 127 State: 31 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 158										

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District Southeast

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
FFOS:	0	8,465	2,631	1,832	0	0
Total R/W:	4,352	529	1,351	2,158	10	0
Total Construction:	0	65,123	81,473	47,163	17,582	19,881
Paybacks:	0	0	0	0	0	0
Sub-Total:	4,352	65,652	82,824	49,321	17,592	19,881
Total Engineering:	4,303	6,821	6,906	4,428	1,920	1,483
Grand Total:	8,655	72,473	89,730	53,749	19,512	21,364

	2014	2015	2016	2017	2018
State	12,507	16,156	10,212	2,556	4,271
AC-State	50,551	61,928	27,643	12,207	10,896
Local	900	715	0	0	0
Sub-total State	63,958	78,799	37,855	14,763	15,167

Federal					
Sub-total Federal	8,515	10,931	15,894	4,749	6,197
Grand Total	72,473	89,730	53,749	19,512	21,364

Project Count: 135

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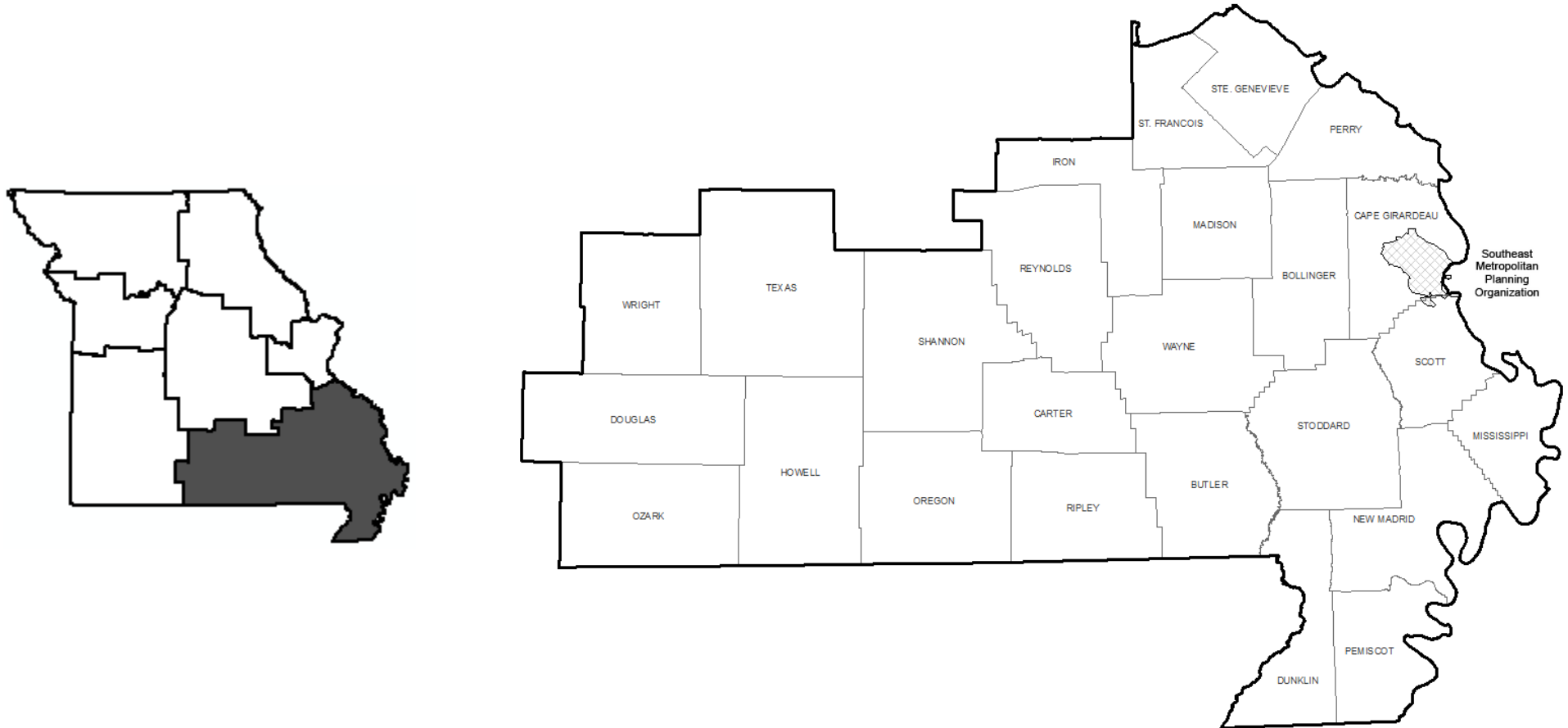
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Section 4 - 1

District Southeast

Dollars in Thousands

PAYMENT PROJECTS



MoDOT's Southeast District



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Butler	Payback from Cost Share/Economic Development program for the acceleration of 0P2273 and 0P2273B interchange and intersection improvements at Oak Grove Road in Poplar Bluff.					Engineering:	0	0	0	0	0
Route: US 67						R/W:	0	0	0	0	0
Job No.: 0P2273Z						Construction:	0	0	0	0	0
Length: 0.50	MPO: N					FFOS:	0	0	4,594	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 4,594 Local: 0					Payments:	0	0	4,594	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: State										
TIP #:	Future Cost: 0 Estimate Total: 4,594										
County: Mississippi	Payment to IDOT for bridge improvements over Mississippi River at Cairo. Project involves bridge A2000.					Engineering:	0	0	0	0	0
Route: IS 57						R/W:	0	0	0	0	0
Job No.: 9I3002						Construction:	0	0	0	0	0
Length: 0.40	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 80 State: 20 Local: 0					Payments:	0	0	100	0	0
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 100										
County: St. Francois	Payment to St. Francois County for bridge replacement from outer road system (Vo-Tech Road) 1 mile north of Bus. 67. Project involves bridge G0843.					Engineering:	0	0	0	0	0
Route: US 67						R/W:	0	0	0	0	0
Job No.: 0P2289						Construction:	0	0	0	0	0
Length: 0.01	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 400 Local: 0					Payments:	0	400	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State										
TIP #:	Future Cost: 0 Estimate Total: 400										
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges for the Southeast District. Formerly District 9 SAS payments. Funding for right of way in 2009 from contractor. Partially funded by Central District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	42	0	0	0	0
Job No.: 5B0800Y						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	42	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 8,920 Local: 0					Payments:	5,476	1,784	1,784	1,784	1,784
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State										
TIP #:	Future Cost: 25,001 - 50,000 Estimate Total: 14,438										
County: Various	Payback for Safe and Sound bridges for the Southeast District. Formerly District 10 SAS payments.					Engineering:	0	0	0	0	0
Route: Various						R/W:	99	0	0	0	0
Job No.: 5B0800Z						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	99	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 21,090 Local: 0					Payments:	12,955	4,218	4,218	4,218	4,218
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State										
TIP #:	Future Cost: 50,001 - 75,000 Estimate Total: 34,144										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Various	On-call work zone enforcement at various locations in Southeast District.									Engineering:	0	0	0	0	0
Route: Various										R/W:	0	0	0	0	0
Job No.: 9P3044										Construction:	0	0	0	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	0
Fund Cat: Safety						Fed: 0	State: 25	Local: 0		Payments:	0	25	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State													
TIP #:	Future Cost: 0					Estimate Total: 25									

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Section 4 - 2

District Southeast

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
FFOS:	141	0	4,594	0	0	0
Total R/W:	141	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	18,431	6,427	10,696	6,002	6,002	6,002
Sub-Total:	18,572	6,427	10,696	6,002	6,002	6,002
Total Engineering:	0	0	0	0	0	0
Grand Total:	18,572	6,427	10,696	6,002	6,002	6,002
		2014	2015	2016	2017	2018
State		6,427	10,616	6,002	6,002	6,002
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		6,427	10,616	6,002	6,002	6,002
Federal						
Sub-total Federal		0	80	0	0	0
Grand Total		6,427	10,696	6,002	6,002	6,002

Project Count: 6

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Section 4 - 1

District Southeast

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
FFOS:	141	8,465	7,225	1,832	0	0
Total R/W:	4,493	529	1,351	2,158	10	0
Total Construction:	0	65,123	81,473	47,163	17,582	19,881
Paybacks:	18,431	6,427	10,696	6,002	6,002	6,002
Sub-Total:	22,924	72,079	93,520	55,323	23,594	25,883
Total Engineering:	4,303	6,821	6,906	4,428	1,920	1,483
Grand Total:	27,227	78,900	100,426	59,751	25,514	27,366

	2014	2015	2016	2017	2018
State	18,934	26,772	16,214	8,558	10,273
AC-State	50,551	61,928	27,643	12,207	10,896
Local	900	715	0	0	0
Sub-total State	70,385	89,415	43,857	20,765	21,169
Federal					
Sub-total Federal	8,515	11,011	15,894	4,749	6,197
Grand Total	78,900	100,426	59,751	25,514	27,366

Project Count: 141

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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Section 4 - 1

Dollars in Thousands

**District Program Summary
Southeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2014	2015	2016	2017	2018
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	9.74	12.16	0.25	0.00	0.00
Statewide Interstate And Major Bridge - Carryover	1.88	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	11.62	12.16	0.25	0.00	0.00
Statewide Interstate And Major Bridge - Programmed	10.02	12.52	0.27	0.00	0.00
Safety - Available	2.17	2.15	2.16	2.17	2.16
Safety - FFOS	1.33	1.89	1.83	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	-1.88	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.19	4.05	0.50	0.00	0.00
Safety - Total Available	1.81	8.09	4.49	2.17	2.16
Safety - Programmed	1.36	2.39	2.88	0.00	0.00
Taking Care Of System - Available	33.57	33.34	34.19	34.29	34.14
Taking Care Of System - FFOS	6.11	0.03	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	13.47	13.47	11.32	0.01	-0.70
Taking Care Of System - Carryover	-9.32	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	4.78	3.99	0.42	-0.78	0.00
Taking Care Of System - Total Available	48.61	50.83	45.93	33.52	33.44
Taking Care Of System - Programmed	57.80	56.24	50.07	11.11	25.89
Major Projects & Emerging Needs - Available	1.96	1.56	5.20	6.65	6.48
Major Projects & Emerging Needs - FFOS	1.02	5.31	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	4.45	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-3.49	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	6.76	15.87	1.19	-1.53	0.00
Major Projects & Emerging Needs - Total Available	6.25	27.19	6.39	5.12	6.48
Major Projects & Emerging Needs - Programmed	2.90	22.36	2.12	12.48	0.00
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.88	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.88	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-10.59	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-10.59	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	58.58	98.27	57.06	40.81	42.08
Total Flexible Funds Available	9.40	-8.44	1.25	9.55	9.51
Adjustments	11.73	23.91	2.11	-2.31	0.00
Carryovers	-22.52				
Total Available by SFY	67.98	89.83	58.31	50.36	51.59
Total Programmed by SFY	72.08	93.51	55.34	23.59	25.89

*Note: Three percent inflation compounded annually applied to program years 2015 - 2018
Two percent construction contingency applied to construction.*

State Fiscal Year*

- 2014
- 2015
- 2016
- 2017
- 2018

Urban Areas

Southeast Metropolitan Planning Organization

Label Key

Job No.-Type of Work

* July 1 - June 30

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.



STATEWIDE



MoDOT's Statewide Projects



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Various	Job Order Contracting for pavement repair on various interstate routes statewide.											Engineering:	0	0	1,307	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 0I3000												Construction:	0	0	7,983	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 8,361 State: 929 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2015 Anticipated Fed Cat: NHPP																	
TIP #:	Future Cost: 0 Estimate Total: 9,290																	
County: Various	Job Order Contracting for pavement repair on various interstate routes statewide.											Engineering:	0	0	0	1,307	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 0I3000B												Construction:	0	0	0	8,222	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 8,576 State: 953 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2016 Anticipated Fed Cat: NHPP																	
TIP #:	Future Cost: 0 Estimate Total: 9,529																	
County: Various	Improvements at various statewide locations. Cost Share/Economic Development funds.											Engineering:	0	5,475	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 0P3004												Construction:	0	23,067	0	0	0	0
Length: 0.00	MPO: N											FFOS:	0	23,067	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 22,834 State: 5,708 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2014 Anticipated Fed Cat: S.T.P.																	
TIP #:	Future Cost: 0 Estimate Total: 28,542																	
County: Various	Improvements at various statewide locations. Cost Share/Economic Development funds.											Engineering:	0	0	1,397	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 0P3004B												Construction:	0	0	6,252	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	6,252	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 6,120 State: 1,529 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2015 Anticipated Fed Cat: S.T.P.																	
TIP #:	Future Cost: 0 Estimate Total: 7,649																	
County: Various	Improvements at various statewide locations. Cost Share/Economic Development funds.											Engineering:	0	0	0	8,017	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 0P3004C												Construction:	0	0	0	36,439	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	36,439	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 35,565 State: 8,891 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2016 Anticipated Fed Cat: S.T.P.																	
TIP #:	Future Cost: 0 Estimate Total: 44,456																	

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-17-2013

Section 4 - 1

District Statewide

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Various	Improvements at various statewide locations. Cost Share/Economic Development funds.												Engineering:	0	0	0	0	10,147	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 0P3004D													Construction:	0	0	0	0	46,121	0
Length: 0.00	MPO: N												FFOS:	0	0	0	0	46,121	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 45,015 State: 11,253 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2017 Anticipated Fed Cat: S.T.P.																		
TIP #:	Future Cost: 0 Estimate Total: 56,268																		
County: Various	Improvements at various statewide locations. Cost Share/Economic Development funds.												Engineering:	0	0	0	0	0	9,900
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 0P3004E													Construction:	0	0	0	0	0	45,000
Length: 0.00	MPO: N												FFOS:	0	0	0	0	0	45,000
Fund Cat: Major Projects & Emerging Needs	AC-State: 43,920 State: 10,980 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2018 Anticipated Fed Cat: S.T.P.																		
TIP #:	Future Cost: 0 Estimate Total: 54,900																		
County: Various	Enhancement projects at various statewide locations. Statewide Enhancement Program funds.												Engineering:	0	0	340	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 0P3010													Construction:	0	0	5,000	0	0	0
Length: 0.00	MPO: N												FFOS:	0	0	5,000	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 4,272 State: 1,068 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Enhancements	Awd Date: 2015 Anticipated Fed Cat: S.T.P.																		
TIP #:	Future Cost: 0 Estimate Total: 5,340																		
County: Various	Enhancement projects at various statewide locations. Statewide Enhancement Program funds.												Engineering:	0	0	0	330	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 0P3011													Construction:	0	0	0	5,000	0	0
Length: 0.00	MPO: N												FFOS:	0	0	0	5,000	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 4,264 State: 1,066 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Enhancements	Awd Date: 2016 Anticipated Fed Cat: S.T.P.																		
TIP #:	Future Cost: 0 Estimate Total: 5,330																		

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-17-2013

Section 4 - 2

District Statewide

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
FFOS:	0	23,067	11,252	41,439	46,121	45,000
Total R/W:	0	0	0	0	0	0
Total Construction:	0	23,067	19,235	49,661	46,121	45,000
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	23,067	19,235	49,661	46,121	45,000
Total Engineering:	0	5,475	3,044	9,654	10,147	9,900
Grand Total:	0	28,542	22,279	59,315	56,268	54,900

	2014	2015	2016	2017	2018
State	5,708	3,526	10,910	11,253	10,980
AC-State	0	14,481	44,141	45,015	43,920
Local	0	0	0	0	0
Sub-total State	5,708	18,007	55,051	56,268	54,900

Federal					
Sub-total Federal	22,834	4,272	4,264	0	0
Grand Total	28,542	22,279	59,315	56,268	54,900

Project Count: 9

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-17-2013

Section 4 - 1

District Statewide

Dollars in Thousands

Estimated Financial Summary for the 2014-2018 Highway and Bridge Construction Schedule

In This Section

Section 5 of the Statewide Transportation Improvement Program explains the sources and projected levels of Missouri's transportation revenues, while also sharing the planned expenditures for the next five years.

The department is proud to be able to cost-effectively maintain a safe transportation system. Careful planning has even allowed for improvements in recent years, but nothing lasts forever. Just like a car requires new belts, hoses, and tires, roads and bridges require new surfacing, stripes, and signing.

No matter how carefully finances are managed, there is a problem with how transportation is funded in this state and country. The fuel tax model used for many, many years no longer works. Cars are getting more fuel efficient and people are driving fewer miles. In fact, fuel tax collection over the next five years is projected to decrease by 1 percent – a decline that has been the trend since 2010. It's very unlikely that fuel tax will ever be a growing revenue stream again.

About 70 percent of every dollar MoDOT receives comes from fuel taxes. But the fuel tax rate at the state level hasn't been changed since 1992, and at the federal level it hasn't changed since 1993. With the cost of concrete tripled, steel prices doubled, and asphalt costing more than twice what it did two decades ago, this means Missouri is trying to fund its current transportation needs with a budget that is almost two decades out of date.

Other sources of state revenue for transportation include sales and use tax, vehicle and driver licensing fees, interest earned on invested funds and other miscellaneous collections, and a small portion of the general revenue fund. Revenue collected through these avenues has remained flat in recent years, and the general trend for the future indicates these sources will remain stagnant.

In the summer of 2012, Congress passed a new federal transportation act titled "Moving Ahead for Progress in the 21st Century Act," or MAP-21. The act reauthorizes federal highway, transit and other surface transportation programs through September 30, 2014. The funding levels require transfers of \$2.4 billion from the Leaking Underground Storage Tank Trust Fund and \$18.8 from the General Fund to the Highway Trust Fund.

MAP-21 reduced the amount of funding for all state transportation departments, and Missouri will actually receive \$71 million less per year. Because the future of this federal funding is uncertain, MoDOT purposely scaled back the number of proposed projects to fund in later years of the 2014-2018 STIP.

MoDOT continues to be one of the most efficient state agencies in difficult economic times. The department's operating expenses remain flat, outside of minimal increases related to employee benefits. In the past ten years, MoDOT has completed 4,220 projects worth \$11.6 billion, at 4 percent under budget. The Bolder Five Year Direction, a cost savings initiative within MoDOT, reshaped and resized the department to redirect a projected \$512 million in savings from staff, facility and equipment reductions to critical roadway improvements.

Missouri's 2014-2018 STIP is primarily maintenance-focused with little room for anything else, but that hasn't always been the case. In 2004, Missouri voters approved Amendment 3, which redirected motor vehicle sales taxes to the newly created State Road Bond Fund and directed MoDOT to sell bonds and use the proceeds to improve roads and bridges. With that, Missouri's major roads went from 47 percent in good condition to 88 percent today. Minor, less traveled roads have been maintained at 70 percent in good condition. The condition of Missouri's bridges has steadily improved over the last five years, due to the Safe & Sound Bridge Improvement Program and dedicated funding through the STIP. Access to bond proceeds has put Missouri's roads and bridges in a good place, and allowed for additional four lane highways, new interchanges to bring businesses to Missouri, and major bridges like the new Mississippi River Bridge in St. Louis and I-29/35 Bond Bridge in Kansas City. In 2009, the one-time injection of federal stimulus funds through the American Recovery and Reinvestment Act brought millions of dollars for road and bridge projects. But these opportunities are over. Federal stimulus funds are gone and the bond proceeds have been used to make the improvements Missourians wanted. Now the redirected vehicle sales taxes that made it possible are being used to pay off that debt, just like paying the mortgage on your home.

In previous years, the annual contractor awards in the STIP averaged \$1.2 billion, with about 50 percent used for taking care of the system. In this STIP, the contractor awards average \$694 million, and nearly 80 percent is aimed at taking care of the existing system. The opportunities to expand the system – widening a busy two-lane road to four lanes to reduce congestion and improve safety, or building a new roadway or interchange to help promote business development and bring jobs to the state – are disappearing.

Looking forward, the percentage of funds needed to simply maintain the existing system will continue to grow, with virtually nothing available to enhance or improve it. Projected funding levels will not keep pace with the money necessary to maintain our roads and bridges. In fact, MoDOT estimates the cost of maintaining roads and bridges to nearly double over the next 20 years. If no change occurs to funding levels, the transportation system will deteriorate.

These facts mean Missourians have some tough choices ahead of them. They rely on a modern and safe transportation system to get to work, school, and everywhere in between. A healthy transportation infrastructure ensures businesses can operate and grow. It ensures the state can prosper and jobs can be created. Essentially, transportation is what keeps Missouri moving. Missourians must work together to recognize that investments in transportation are part of the solution for the state's growth and prosperity.

Overview

The current fuel tax model used to fund transportation in this country for many years is no longer effective. With people driving more fuel efficient vehicles and driving fewer miles, fuel tax-driven revenue streams are declining. Additionally, federal funding is uncertain.

On June 29, 2012, Congress passed a new two-year, \$105 billion, federal transportation reauthorization act entitled Moving Ahead for Progress in the 21st Century Act (MAP-21). MAP-21 replaces the 2005 reauthorization bill Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) which expired in September 30, 2009. However, SAFETEA-LU remained in effect through a series of extensions passed by Congress until MAP-21 was signed into law by President Obama on July 6, 2012.

MAP-21 reauthorizes federal highway, transit and other surface transportation programs through September 30, 2014. To ensure solvency of the Highway Trust Fund, the measure transfers into the account \$21.2 billion; \$18.8 billion from the general fund and \$2.4 billion from the Leaking Underground Storage Tank Trust Fund. MAP-21 extends the federal motor fuel taxes through September 30, 2016 and the truck excise taxes through September 30, 2017.

MAP-21 contains program reforms including:

- The consolidation and reduction of 60 of the 110 different federal transportation programs, which will now allow state departments of transportation discretion on where to spend scarce federal transportation dollars;
- The implementation of national performance measures to transform the federal-aid highway program and provide a means to the most efficient investment of federal funds; and
- The acceleration of program delivery with greater state control.

Unfortunately, MAP-21 did not address the need for increasing revenues for transportation purposes. Instead, the bill provides additional financing options such as allowing tolls for new capacity on interstates and increasing the program funding levels for Transportation Infrastructure Finance and Innovation Act (TIFIA) loans.

MAP-21 reduced the amount of funding for all state DOTs in an attempt to push the solvency of the federal highway trust fund into the near future. In fact, Missouri will be receiving \$71 million less per year over the next two years in federal funds.

Faced with uncertain transportation funding, MoDOT has implemented a number of cost-saving measures in order to put every possible dollar back into the system. These efforts have included “practical design,” “practical operations,” what has been called “radical cost control” and most recently the Bolder Five-Year Direction, adopted by the Missouri Highways and Transportation Commission on June 8, 2011. The plan called for reducing the size of MoDOT’s workforce by 1,200, closing 131 facilities and disposing of more than 752 pieces of equipment. As of Feb. 28, 2013, MoDOT has reduced staff, vacated 123 facilities and disposed of 586 pieces of equipment, realizing \$356 million in savings. More than \$64 million in savings has been invested in minor road improvements or other road maintenance and the remaining funds have been allocated to the STIP. Redirecting the internal operating budget savings from the Bolder Five-Year Direction to the 2014-2018 STIP will allow MoDOT to use all available federal funds through 2018.

But this redirection does not solve Missouri’s long-term transportation funding problems. In fact, MoDOT would be unable to match federal funds today were it not for “advance construction” that has allowed MoDOT to be credited for the state funds it expended as a result of Amendment 3, adopted in 2004. The bottom line is MoDOT will be unable to cut its way to an improved transportation system.

In this document, level federal funding is assumed based on fiscal year 2013 obligation authority; however, due to the increased uncertainty of available funding, MoDOT purposely did not fully program projects to projected available funding levels in the later years of the STIP, as shown on Table 3, Section 5-16 and Table 4, Section 5-17.

Funding for MoDOT consists of both federal and state revenue as well as existing cash balances. Expenditures consist of other state agencies; debt service; administration; system management; fleet, facilities and information systems; multimodal; and the construction program. The following sections provide a breakdown of each revenue and expenditure category along with projections of future revenues and expenditures.

Revenue

Federal

The largest source of transportation revenue is from the **federal government** including the 18.4-cents per gallon tax on gasoline and 24.4-cents per gallon tax on diesel fuel. The last time either tax was increased was in 1993. Other sources include various taxes on tires, truck and trailer sales, and heavy vehicle use. These highway user fees are deposited in the federal Highway Trust Fund and distributed to the states based on formulas prescribed by federal law through transportation funding acts. This revenue source also includes multimodal and highway safety grants (see Section 7 for a summary of all multimodal operations). Approximately 39 percent of Missouri’s transportation revenue comes from the federal government.

State

The next largest source of transportation revenue is from the **state fuel tax**. Fuel taxes represent the state share (approximately 27 percent is distributed to cities and counties) of revenue received from the state's 17-cent per gallon tax on gasoline and diesel fuels which must be spent on highways and bridges. The last time the gasoline and diesel tax was increased was in 1992. This revenue source also includes a 9-cent per gallon tax on aviation fuel which must be spent on airport projects (see Section 7). These tax revenues provide approximately 28 percent of transportation revenues. The state motor fuel tax is not indexed to keep pace with inflation, and no rate increase has occurred since 1996.

MoDOT receives a portion of the **state sales and use taxes** paid upon the purchase or lease of motor vehicles. This revenue source also includes the sales tax paid on aviation fuel which is dedicated to airport projects (see Section 7). These tax revenues provide approximately 14 percent of transportation revenues. In November 2004, voters passed constitutional Amendment 3, which set in motion a four-year phase in, redirecting motor vehicle sales taxes previously deposited in the state's general revenue fund to a newly created State Road Bond Fund. In state fiscal year 2009, the process of redirecting motor vehicle sales taxes to transportation was fully phased in, and the rate of growth in this revenue source slowed dramatically. Future projected growth in this category is less than the rate of increase in construction and maintenance costs; therefore, not keeping pace with inflation.

Vehicle and driver licensing fees include the state share of revenue received from licensing motor vehicles and drivers. This revenue source also includes fees for railroad regulation which are dedicated to multimodal programs (see Section 7). These fees provide approximately 13 percent of transportation revenues. Similar to motor fuel tax, the motor vehicle and driver licensing fees are not indexed to keep pace with inflation, and no annual registration fee increases have occurred since 1984.

The **interest earned on invested funds and other miscellaneous collections** provides approximately 5 percent of transportation revenues. Cash balances in state transportation funds have been higher than historic levels due to MoDOT's bonding program. As referenced in Table 1 in Section 5-14, the cash balance in state transportation funds is expected to decline from \$1.1 billion at the beginning of fiscal year 2014 to approximately \$307 million by the end of fiscal year 2018. Bond proceeds are received in large increments and are paid out over time as project costs are incurred. As cash balances from bond proceeds are spent, interest income is expected to decline. Other miscellaneous collections include construction cost reimbursements from local governments and other states, proceeds from the sale of surplus property and fees associated with the Missouri logo-signing program.

The state **General Revenue Fund** provides approximately 1 percent of transportation revenue. The Missouri General Assembly appropriates it for multimodal programs (see Section 7).

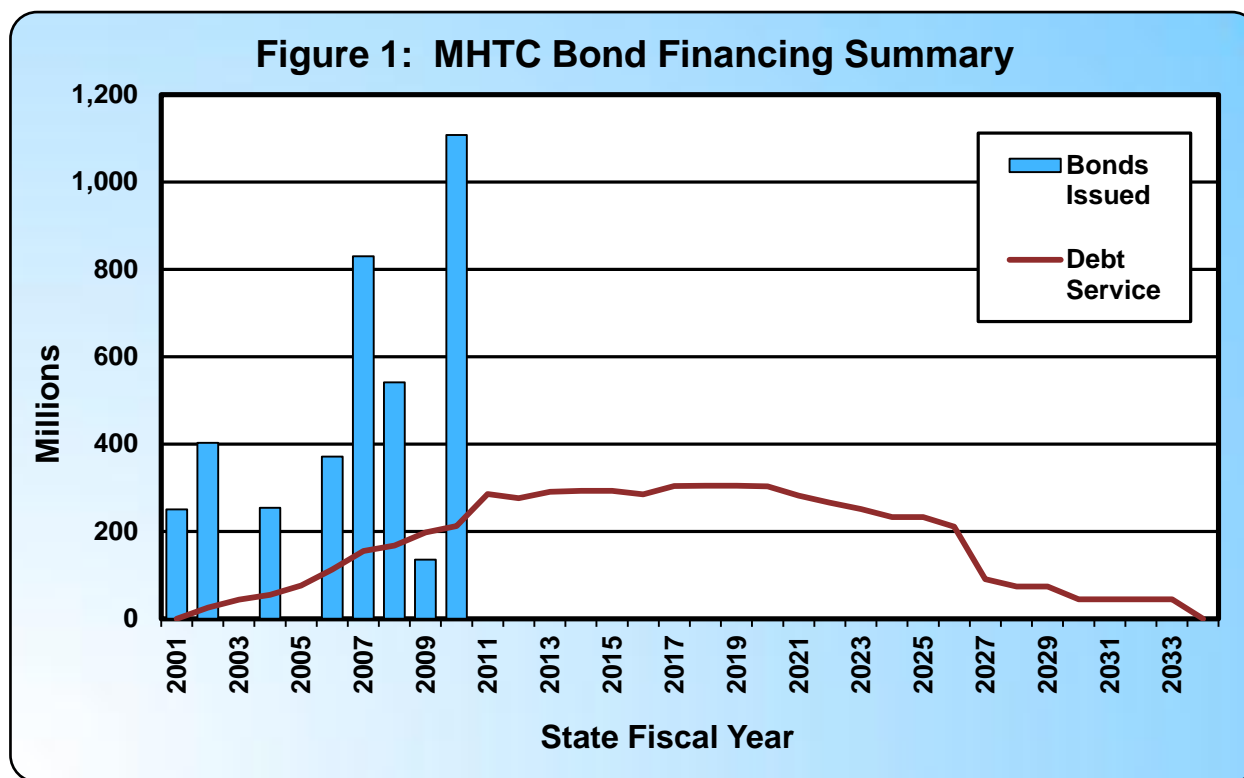
Other

While not a true revenue, **bonding** is a method of financing used by the Missouri Highways and Transportation Commission (MHTC) to receive the best value for every dollar spent. Statutory authority was established in May 2000 for the MHTC to begin selling bonds, now called senior lien bonds. The **senior lien** bonds were limited to a total issuance of not more than \$2.25 billion. The lien was closed after \$907 million was issued from 2000 to 2003. The MHTC will issue no additional bonds under this lien.

In November 2004, Constitutional **Amendment 3**

was approved by the voters of Missouri. Amendment 3 redirects motor vehicle sales taxes to transportation. In accordance with this constitutional change, MoDOT began selling bonds and dedicated the funds to the *Smoother, Safer, Sooner* program. The Amendment 3 revenues are used for principal and interest payments on Amendment 3 debt. MoDOT sold \$2 billion of Amendment 3 bonds and has completed all Amendment 3 bond sales.

In fiscal year 2009, MoDOT sold \$142 million of bonds for a portion of the new Interstate 64, a design-build project in the St. Louis region. For the first time, MoDOT secured bonds primarily with federal funds, rather than state funds. These bonds are called **Grant Anticipation Revenue Vehicle (GARVEE)** bonds. In fiscal year 2010, MoDOT sold \$100 million additional GARVEE bonds for the new Mississippi River Bridge project and \$685 million for the Safe and Sound Bridge Improvement Program. The GARVEE principal and interest is scheduled to be repaid through state fiscal year 2033. MoDOT sold \$927 million of GARVEE bonds and has completed all planned GARVEE bond sales. See Figure 1 for a summary of the MHTC bond financing program.



Along with federal and state revenue, **existing cash balances** are used each year to remain fiscally constrained. The existing cash balances are made up of federal revenue and state revenue that have been deposited into MoDOT funds such as the State Road Fund, State Highways and Transportation Department Fund, and the State Road Bond Fund. Cash balances in state transportation funds have been higher than historic levels due to MoDOT's bonding program. These funds are considered available for funding highway and bridge construction projects.

Expenditures

Missouri's Constitution dictates a portion of state transportation revenues can be appropriated by the General Assembly to **other state agencies**. Appropriations are limited to (1) the Missouri State Highway Patrol (MSHP) to administer and enforce motor vehicle laws and (2) the Missouri Department of Revenue (DOR) to cover the cost of collection. DOR is entitled to the actual cost of collection not to exceed 3 percent of revenues collected. Approximately 91 percent of these expenditures are appropriated to the MSHP, and the remaining 9 percent is appropriated to the DOR. These costs are approximately 11 percent of transportation expenditures.

The state constitution also dictates that **debt service**, which is principal and interest payments on any outstanding state road bonds, must be paid prior to funding MoDOT operations and STIP costs. MoDOT issued \$3.8 billion of bonds from state fiscal years 2001 to 2010. The final payment for this debt is scheduled in state fiscal year 2033. These costs are approximately 13 percent of transportation expenditures. See Figure 1, Section 5-6 for a summary of the MHTC bond financing program.

Administration includes activities such as financial planning, accounting, human resources, community and governmental relations, and legal services. The dollars associated with administering self-insurance plans and contributions to retiree medical plans are included in this disbursement category. These costs are approximately 2 percent of transportation expenditures.

System Management includes maintenance, traffic, highway safety and motor carrier services. Maintenance and traffic costs, approximately 97 percent of system management costs, include funding for activities such as snow removal, signing, striping, litter control, mowing, maintaining roadsides and rest areas, completing routine road and bridge repairs, repairing guardrail and median guard cable, traffic signal operations and system management. The Highway Safety Division, approximately 1 percent of system management costs, implements programs addressing behavioral traffic safety issues. Emphasis areas include high-risk drivers, serious crash types and vulnerable roadway users. Safety strategies include enforcement (manpower, training and equipment), education (promotional materials, campaigns and educational/awareness programs) and engineering (data collection/evaluation and high accident location assessments). Division staff work with safety advocates statewide to implement the Highway Safety Plan, Motor

Carrier Safety Assistance Plan, and the Missouri Blueprint for Safer Roadways to reduce traffic crashes, prevent serious injuries and save lives. This category includes the Highway Safety Program, Motor Carrier Safety Assistance Program, and Motorcycle Safety Trust Fund. The Motor Carrier Services Division, approximately 2 percent of system management costs, is the one-stop shop for commercial vehicle licensing and permits, and works with commercial vehicle safety and compliance. Commercial vehicles include trucks, tractor-trailers, buses, limousines and other vehicles that transport property, passengers or hazardous materials. System management costs are approximately 21 percent of transportation expenditures.

MoDOT's continued investment in the **fleet, facilities and information systems** infrastructure is necessary to support the system management and construction programs. Annual costs to maintain MoDOT's fleet, facilities and information systems are included in this disbursement category. These costs are approximately 4 percent of transportation expenditures.

The **Multimodal** Division works with cities, counties and regional authorities to plan improvements for public transit, railroad, aviation, waterway facilities and freight development in Missouri. These costs are approximately 3 percent of transportation expenditures. See Section 7 for further information on Multimodal Operations.

The **construction program operating costs** are costs associated with implementing MoDOT's construction program which primarily includes in-house preliminary engineering, construction engineering and right of way incidentals as identified in Sections 3 and 4. These costs are approximately 6 percent of the transportation expenditures. After deducting expenditures for other state agencies, debt service and operating costs from MoDOT's funding sources, all remaining revenues are made available for the **highway and bridge construction program**. This category encompasses payments to contractors for construction projects, right of way purchases, consultant engineering, utility relocations and federal funding for local governments that passes through MoDOT's budget. Contractor payments encompass the majority of construction program expenditures. Contractor payments, right of way purchases, consultant engineering, utility relocations and federal pass through payments are approximately 41 percent of the transportation expenditures. The construction program operating costs and highway and bridge construction program disbursements total approximately 46 percent of the transportation expenditures.

Sections 5-1 through 5-8 describe the overview of all revenue and expenditures for the Missouri Department of Transportation, which includes the Highway and Bridge Construction Program, Multimodal and Highway Safety. The remaining Sections contain only projections of future revenue and expenditures for the Highway and Bridge Construction Program. Highway Safety programs not intended for road improvements are included in Section 6. Multimodal programs are included in Section 7.

Projections of future revenues and expenditures for the Highway and Bridge Construction Program as determined by cash flow analysis

Historical highway and bridge data for the previously-described revenue and expenditure categories are combined with detailed statistical models to forecast future revenue and expenditure data. The following provides a description of each revenue and expenditure category and how they are projected.

Revenue

- Federal reimbursements
 - Obligation authority projections for 2014 through 2018 are flat – based on fiscal year 2012 actual federal highway obligations.
 - Local public agencies spending down available balances (\$95 million from 2014-2018).
 - MoDOT estimates \$925 million of federal reimbursements in fiscal year 2014 will decrease to \$811 million in fiscal year 2018 due to the end of SAFTEA-LU earmarks as well as fewer projects being converted from advance construction.
 - Additional detail regarding federal funding starts on Section 5-19.
- Motor fuel taxes
 - Projections are based on gasoline and diesel consumption projections from the US Department of Energy's Annual Energy Outlook 2012 (AEO 2012) for the region (region includes: ND, SD, NE, KS, MO, IA, MN).
 - In fiscal year 2014, MoDOT estimates \$489 million of motor fuel tax receipts will decrease to \$472 million in fiscal year 2018, as we suspect more Missourians will turn to more fuel-efficient vehicles due to Corporate Average Fuel Economy (CAFÉ) standards that reduce energy consumption by increasing the fuel economy of a vehicle or they may seek out other transportation options they had previously avoided. While good for the environment, these actions erode motor fuel tax revenues.
- Motor vehicle & driver licensing fees
 - Projections are based on population over the age of sixteen projections from the AEO 2012 and drivers licensing renewal data from the Department of Revenue.

- In fiscal year 2014, MoDOT estimates \$272 million of motor vehicle and driver licensing fee receipts will grow to \$283 million in fiscal year 2018, an average annual growth rate of 1 percent. As with motor vehicle sales and use tax, if consumers turn to smaller vehicles that cost less, licensing fees are lower, resulting in lower transportation revenues.
- Motor vehicle sales & use taxes
 - Projections are based on real disposable income projections from the AEO 2012.
 - In fiscal year 2014, MoDOT estimates \$287 million of motor vehicle sales and use tax receipts will grow to \$318 million in fiscal year 2018, an average annual growth rate of 3 percent. The growth rate for motor vehicle sales and use tax receipts is slowing. The average annual growth rate from fiscal years 2010-2013 was five percent. A complicating factor is as consumers look for ways to decrease their personal transportation costs, one option is turning to smaller, more fuel-efficient vehicles. Since these vehicles cost less, sales taxes are lower, resulting in lower transportation revenues. Economic conditions also play a factor in this category. As unemployment remains high, consumer credit problems still exist, and financial institutions continue to have tighter lending standards creating unfavorable conditions for this category.
- Interest and Miscellaneous Revenue
 - Projections are based on a 2 percent to 3 percent earnings rate for interest revenue and historic receipts for miscellaneous revenue.
 - MoDOT estimates \$134 million of interest earned on invested funds and other miscellaneous receipts in fiscal year 2014 will decrease to \$93 million in fiscal year 2018. This category includes construction project cost reimbursements from local governments and other states.
- Bond proceeds
 - No issuances are planned in fiscal years 2014-2018.

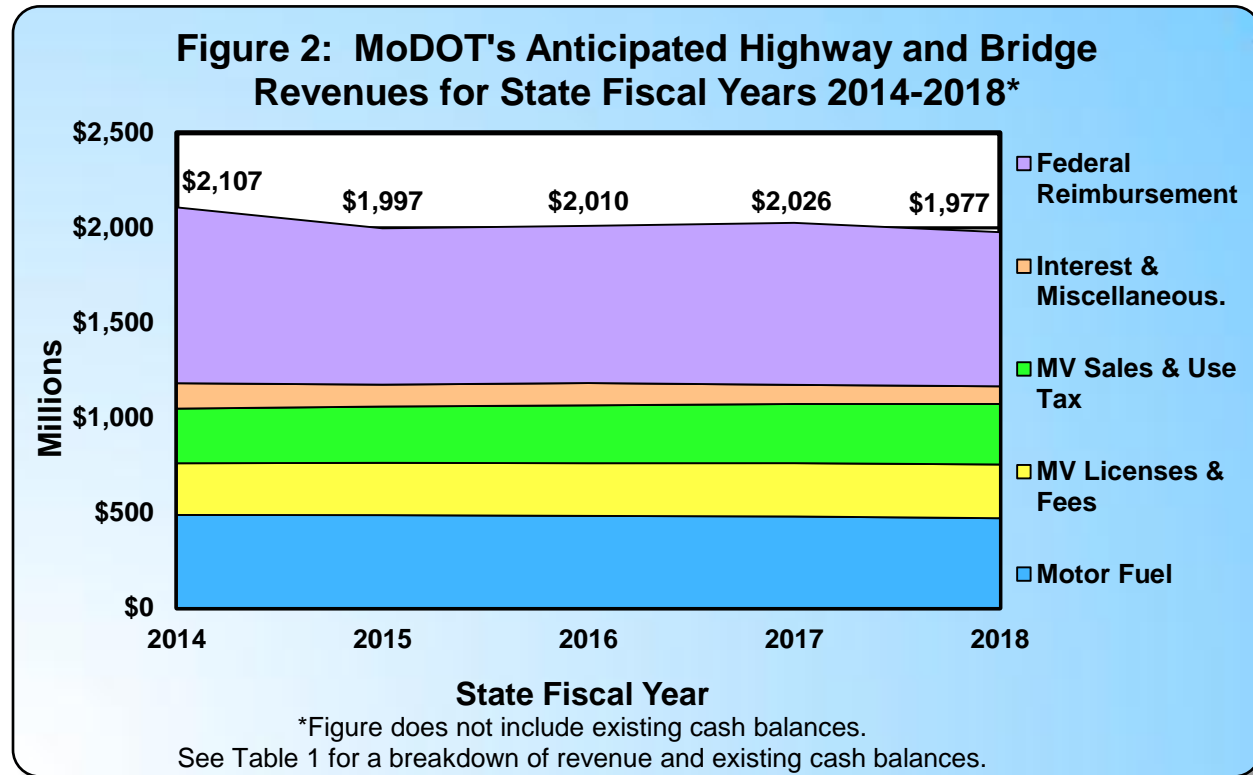
Total revenue

The stability and predictability of future transportation revenues are subject to many variables; however, using the Department of Energy's projections, Figure 2, Section 5-11 provides an estimate of Missouri's transportation revenues for state fiscal years 2014 through 2018. As shown in Figure 2, estimated revenue decreases from \$2.1 billion in state fiscal year 2014 to \$2.0 billion in

state fiscal year 2018, primarily due to a pay-as-you-go type of program. See Table 1, Section 5-14 for a breakdown of revenue.

Expenditures

- Other State Agencies
 - Projections are based on fiscal year 2013 appropriation amounts and the 2014 appropriations request; the personal service growth rate assumption is 0 percent in fiscal years 2014, 2016 and 2018; 3 percent in fiscal years 2015 and 2017; fringe benefit growth rates average 4 percent for fiscal years 2014-2018; and expense and equipment growth rates are 0 percent for fiscal years 2014-2018.
 - In fiscal year 2014, MoDOT estimates \$234 million of other state agency expenditures grow to \$249 million in fiscal year 2018.
- Debt Service
 - Projections are based on the repayment of outstanding state road bonds.
 - Amounts do not include capital or operating lease payments.
 - In fiscal year 2014, MoDOT estimates \$293 million of debt service expenditures grow to \$305 million in fiscal year 2018.



- Operating Costs (includes Administration; System Management; Fleet, Facilities and Information Systems; and Construction Program Operating costs)
 - Projections are based on the fiscal year 2013 budget and fiscal year 2014 appropriations request; the personal service growth rate assumption is 0 percent in fiscal years 2014, 2016 and 2018, 3 percent in fiscal years 2015 and 2017; fringe benefit growth rates average 4 percent; and expense and equipment growth rates average 0 percent for fiscal years 2014-2018.
 - In fiscal year 2014, MoDOT estimates \$677 million of operating expenditures grow to \$740 million in fiscal year 2018, an average annual growth rate of 2 percent.
- Construction Program expenditures
 - Projections are based on a cash flow spreadsheet model that calculates payment schedules of MoDOT's active and future construction projects as provided in Section 4 of the STIP.
 - Contractor payments, right of way purchases, consultant engineering, accelerated program payments, suballocated federal funding for local governments and utility relocation costs are included.
 - In fiscal year 2014, MoDOT estimates \$935 million of construction program disbursements that falls to \$923 million in fiscal year 2018. See Table 1, Section 5-14 for further details on the Construction program expenditures.

Total expenditures

Consistent with future transportation revenues, future transportation expenditures are also subject to many variables; however, using historical trends and various economic indicators, Figure 3, Section 5-13 provides an estimate of Missouri's transportation expenditures for state fiscal years 2014 through 2018. As shown in Figure 3, estimated transportation expenditures (including costs associated with state advance construction projects, see Section 5-21 through 5-23 for further discussion on state advance construction projects), will remain approximately \$2.0 billion in state fiscal year 2014 to 2018. From fiscal years 2014-2018, total expenditures exceed total revenue by \$745 million, which is offset by projected cash balances totaling approximately \$1.1 billion available at the beginning of fiscal year 2014. The construction expenditures are derived from the cash flow analysis on the 2014-2018 Highway and Bridge Construction Schedule (Section 4). These amounts decline primarily due to the end of many larger projects awarded in previous fiscal years. Assumptions for the construction program expenditures are in the next subsection. The remaining expenditures are expected to have inflationary growth as outlined above. See Table 1 in Section 5-14 below for a breakdown of expenditures by each budget category.

Missouri's Statewide Transportation Improvement Program (STIP) includes a five-year plan of highway and bridge construction projects, which is financially constrained for each fiscal year. Table 1 provides the cash flow analysis summary for the fiscal year 2014-2018 STIP. An adequate cash flow balance is maintained as determined by projected monthly cash balances in any given year. MoDOT is required to maintain approximately a \$72 million cash balance based on debt covenants and MoDOT maintains a cash reserve to manage monthly revenue and expenditure fluctuations. The amounts only include revenues and disbursements dedicated to highways and bridges since Multimodal and a portion of Highway Safety funding cannot be included in the minimum cash balance.

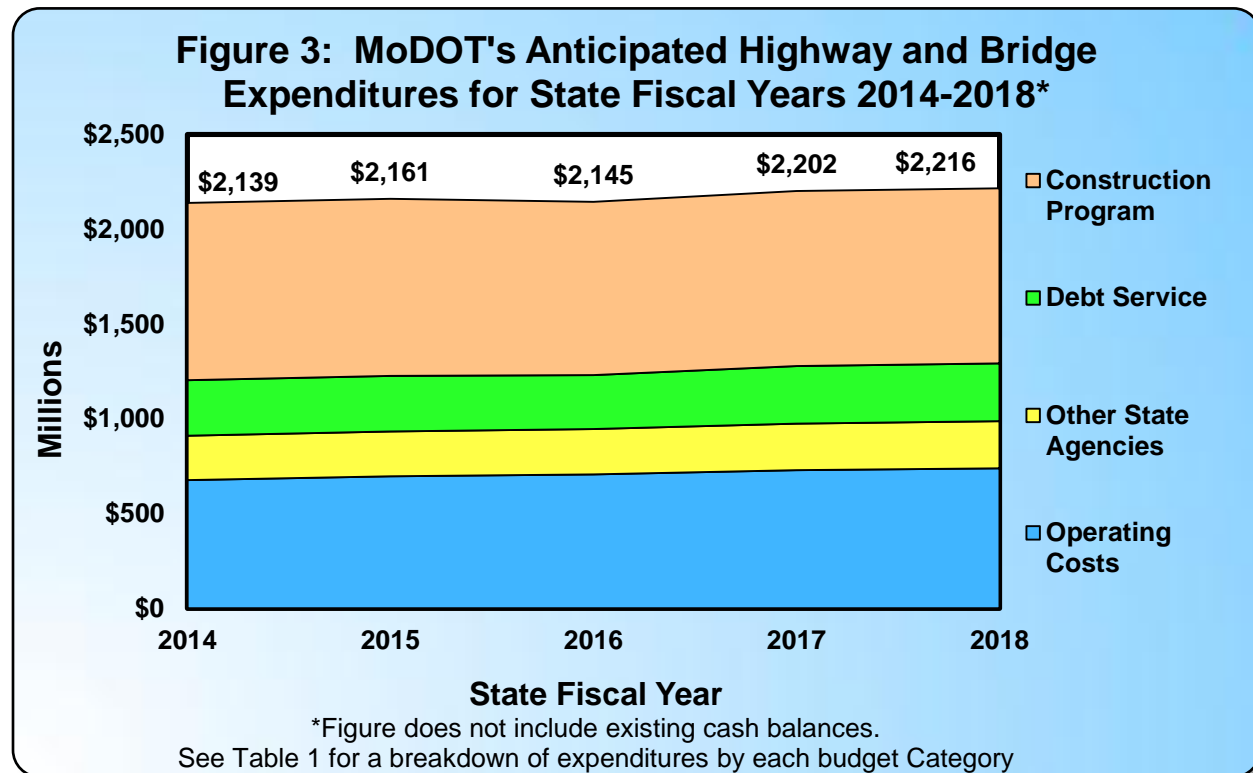


Table 1: MoDOT Construction Cash Flow Projections for Roads and Bridges for Fiscal Years 2014-2018

Dollars in Millions													
Additions to Cash Balance							Subtractions from Cash Balance						
Fiscal Year	Beginning Cash Balance	Federal Reimbursement*	Motor Fuel Tax Revenue	Motor Vehicle & Drivers Licensing Revenue	Motor Vehicle Sales and Use Tax Revenue	Interest and Misc. Revenue	Other State Agencies	Debt Service	Administration	System Management	Fleet, Facilities and Information Systems	Total Construction Disburse**	Ending Cash Balance
2014	\$1,052.2	\$925.0	\$489.1	\$272.1	\$287.4	\$133.6	\$234.2	\$292.8	\$47.4	\$430.8	\$78.1	\$1,055.7	\$1,020.3
2015	\$1,020.3	\$822.4	\$488.2	\$275.2	\$296.1	\$115.3	\$236.4	\$293.1	\$49.3	\$442.1	\$79.0	\$1,060.8	\$856.8
2016	\$856.8	\$827.0	\$484.2	\$277.2	\$304.4	\$117.3	\$239.2	\$284.4	\$51.7	\$447.3	\$79.5	\$1,042.7	\$722.2
2017	\$722.2	\$852.4	\$481.1	\$280.6	\$311.3	\$100.6	\$245.5	\$303.5	\$54.5	\$459.7	\$80.5	\$1,058.1	\$546.3
2018	\$546.3	\$810.9	\$471.9	\$282.7	\$318.3	\$93.0	\$248.6	\$304.7	\$57.0	\$464.7	\$80.9	\$1,060.3	\$306.9

*Includes ARRA, regular federal funds, federal advance construction conversions and sub-allocated pass-through funds to local governments.

** Includes engineering, payments (see Section 4) and sub-allocated funds to local governments. See Table 2, Section 5-15 (blue line) for further analysis.

Construction Program

The actual dollar amounts for right of way and construction projects awarded in prior fiscal years, the estimated award amount for right of way and construction projects programmed in the STIP along with estimates for the construction budget based on the cash flow analysis of existing construction contracts and future construction contracts, as provided in Section 4, are summarized in the following discussion. For example, a construction contract awarded today can result in contractor payments over multiple years as the project is completed. The future award amount assumptions and the contractor payments assumptions resulting from the cash flow analysis are summarized in Table 2. Other expenditures are included in the Highway and Bridge Construction Program in addition to awards. These other expenditures include utility relocation payments, right of way payments, MoDOT and Consultant engineering,

and accelerated program payments, as well as suballocated federal dollars that pass through MoDOT to local governments. The Total Construction Disbursements in Table 2 below (blue line) match the Construction Disbursements from Table 1 in Section 5-14 (blue column).

Table 2: STIP construction awards versus contractor payments

How we budget for STIP projects (dollars in millions)							
	Award	FY14	FY15	FY16	FY17	FY18	Future FY
Prior FY Remaining Balance	\$627.2	\$490.2	\$137.0	-	-	-	-
FY14	\$685.0	\$205.5	\$342.5	\$137.0	-	-	-
FY15	\$685.0	-	\$205.5	\$342.5	\$137.0	-	-
FY16	\$700.0	-	-	\$210.0	\$350.0	\$140.0	-
FY17	\$700.0	-	-	-	\$210.0	\$350.0	\$140.0
FY18	\$700.0	-	-	-	-	\$210.0	\$490.0
Contractor Payments:		\$695.7	\$685.0	\$689.5	\$697.0	\$700.0	
Utility Relocation Payments		\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	
Right of Way Payments		\$20.0	\$20.0	\$20.0	\$20.0	\$20.0	
MoDOT and Consultant Engineering		\$141.0	\$142.0	\$144.0	\$150.0	\$152.0	
Federal Pass Through		\$157.9	\$162.9	\$167.9	\$172.9	\$172.9	
Payments* (see Section 4)		\$36.1	\$45.9	\$16.3	\$13.2	\$10.4	
Total Construction Disbursements		\$1,055.7	\$1,060.8	\$1,042.7	\$1,058.1	\$1,060.3	

* Payments include dollars to be paid back for accelerating a project or payments to others. Payments do not include GARVEE debt service payments.

Table 3 summarizes the total available funding for the highway and bridge construction program for state fiscal years 2014-2018 based on cash flow projections. These amounts do not include sub-allocated federal funds since they are administered by local governments.

Table 3: Highway and Bridge Construction Funding Summary

Dollars in Millions

State Fiscal Year	2014	2015	2016	2017	2018	Total
Available for Awards	\$685.0	\$685.0	\$700.0	\$700.0	\$700.0	\$3,470.0
Available for Right of Way, Utilities, etc.	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$125.0
Available for Payments (see Section 4)	\$100.5	\$110.5	\$80.5	\$77.5	\$74.5	\$443.5
Available for Engineering	\$141.0	\$142.0	\$144.0	\$150.0	\$152.0	\$729.0
Total Available	\$951.5	\$962.5	\$949.5	\$952.5	\$951.5	\$4,767.5

Table 4, Section 5-17 summarizes the programmed levels for state fiscal years 2014-2018. Since State Fiscal Year 2007, projects on a statewide basis have been awarded for an average of 9.5 percent less than the programmed amount. Every year, project estimates are reviewed and updated based on the latest available cost and project data, but awards continue to be less than programmed amounts. Additionally, projects are being completed for less than programmed amounts, which means that the savings at award are being maintained during the construction phase of projects. In order to allow for more effective planning, shorten the time it takes to deliver projects and minimize changes to the STIP during the year, an additional 10 percent worth of projects have been programmed in anticipation of award savings in State Fiscal Year 2014 (\$68.5 million), and an additional eight percent worth of projects in State Fiscal Year 2015 (\$54.8 million.) If the bidding climate changes substantially and these funds fail to materialize, MoDOT will take action in order to maintain fiscal constraint. State Fiscal Years 2017 and 2018 are purposefully under programmed in order to accommodate unforeseen changes.

Table 4: Highway and Bridge Construction Program Summary

Dollars in Millions

State Fiscal Year	2014	2015	2016	2017	2018	Total
Total Programmed	\$946.3	\$930.3	\$743.5	\$295.2	256.0	\$3,171.3
Less Programmed for Engineering	\$91.1	\$73.9	\$53.0	\$22.8	\$15.3	\$256.1
Less Programmed for Right of Way, Utilities, etc.	\$33.6	\$12.9	\$12.3	\$6.3	\$45.2	\$110.2
Less Programmed for Payments	\$108.9	\$104.7	\$90.0	\$78.0	\$77.1	\$458.7
Programmed for Awards	\$712.6	738.8	588.2	188.1	118.4	\$2,346.2
Less Reasonably Available Due to Award Savings	\$68.5	\$54.8	\$0.0	\$0.0	\$0.0	\$123.3
Less Additional Funding From Others	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Awards Anticipated with Funding Projected	\$644.1	\$684.0	\$588.2	\$188.1	\$118.4	\$2,222.9

Funding Distribution

The Missouri Highways and Transportation Commission approved a funding distribution method in January of 2003 that was modified in June of 2004 and again in February of 2006. A modification in February of 2011 increased the amount set aside for the Cost Share and Economic Development program from \$30 million per year to a variable amount which ranges from \$35.39 million to \$36.15 million in this STIP. A modification in March 2012 increased the base amount set aside for the Cost Share and Economic Development program by \$10 million per year plus a variable amount based on project savings. This funding distribution and its subsequent modifications were developed with extensive public involvement and are consistent with MoDOT's Mission, Values and Tangible Results. The following steps outline the distribution of funds for the Highway and Bridge Construction Program.

Of the total funds available, including federally earmarked funds:

Step 1: Deduct federally sub-allocated funds designated for specific purposes (Varies).

Step 2: Deduct funding for other transportation modes (aviation, railways, transit and waterways) appropriated by the state legislature for the designated purposes (Varies). This funding cannot be used for roads and bridges.

Step 3: Deduct the financing cost for projects accelerated through bond financing (Varies).

Step 4: Deduct funding for specific funding sources (Varies). This includes categories such as Statewide Transportation Enhancement/Alternatives funds, special safety funds (Open Container, High Risk Rural Roads, and Repeat Offender), semi-annual reimbursements, Amendment 3 Funds for use on Element 3 of MoDOT's Smoother, Safer, Sooner Program and federal discretionary (above-formula) earmarks for distribution to the related earmarked projects.

Step 5: Deduct funding for the Economic Development and Cost Sharing Program (Varies).

Step 6: Deduct funding contributed by Partnering Agencies (Varies). These are funds dedicated to specific projects such as a city's portion of a cost share project.

Step 7: Deduct funding for project savings (Varies). Savings or debits are credited or debited to specific districts or programs.

Of the remaining funds available for road and bridge improvements:

Step 1: Allocate \$460 million per year to Taking Care of the System, divided as follows:

- \$125 million for Interstates/Major Bridges
- \$ 25 million for Safety Projects
 - Distribution based on a three-year average accident rate.
- \$310 million for remaining Taking Care of System
 - Distribution based on a formula that averages:
 - Percent of total Vehicles Miles Traveled (VMT) on the National Highway System and remaining arterials.
 - Percent of square feet of state bridge deck on the total state system.
 - Percent of total lane miles of National Highway System and remaining arterials.

Step 2: Allocate up to \$131 million per year to Flexible Funds that can be used for either Taking Care of the System or Major Projects and Emerging Needs. This amount may be reduced if funding is not available.

- Distribution based on the average of:
 - Percent of total population.
 - Percent of total employment.
 - Percent of total VMT on the National Highway System and remaining arterials.

Step 3: Allocate remaining funds, if any, to Major Projects and Emerging Needs. These funds are distributed to the three Transportation Management Areas and the rural area based on a formula that averages:

- Percent of total population.
- Percent of total employment.
- Percent of total VMT on the National Highway System and remaining arterials.

Half of the rural area funding is distributed to the districts based on the above factors. The other half of the rural funding will be used for statewide rural projects.

Federal Funding

The current transportation bill, “Moving Ahead for Progress in the 21st Century” (MAP-21), was signed into law by President Obama on July 6, 2012. MAP-21 creates a streamlined, performance-based, and multimodal program to address the many challenges facing the U.S. transportation system. These challenges include improving safety, maintaining infrastructure condition, reducing traffic congestion, improving efficiency of the system and freight movement, protecting the environment, and reducing delays in project delivery.

MAP-21 funds surface transportation programs for fiscal years 2013 and 2014. The funding is slightly less than provided in the previous transportation bill, “Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users” (SAFETEA-LU). MAP-21 requires General Revenue transfers of \$16.6 billion into the Highway Account of the Highway Trust Fund to remain solvent.

MAP-21 restructures core highway formula programs. Activities carried out under some existing formula programs – the National Highway System Program, the Interstate Maintenance Program, the Highway Bridge Program, and the Appalachian Development Highway System Program – are incorporated into the following new core formula program structure:

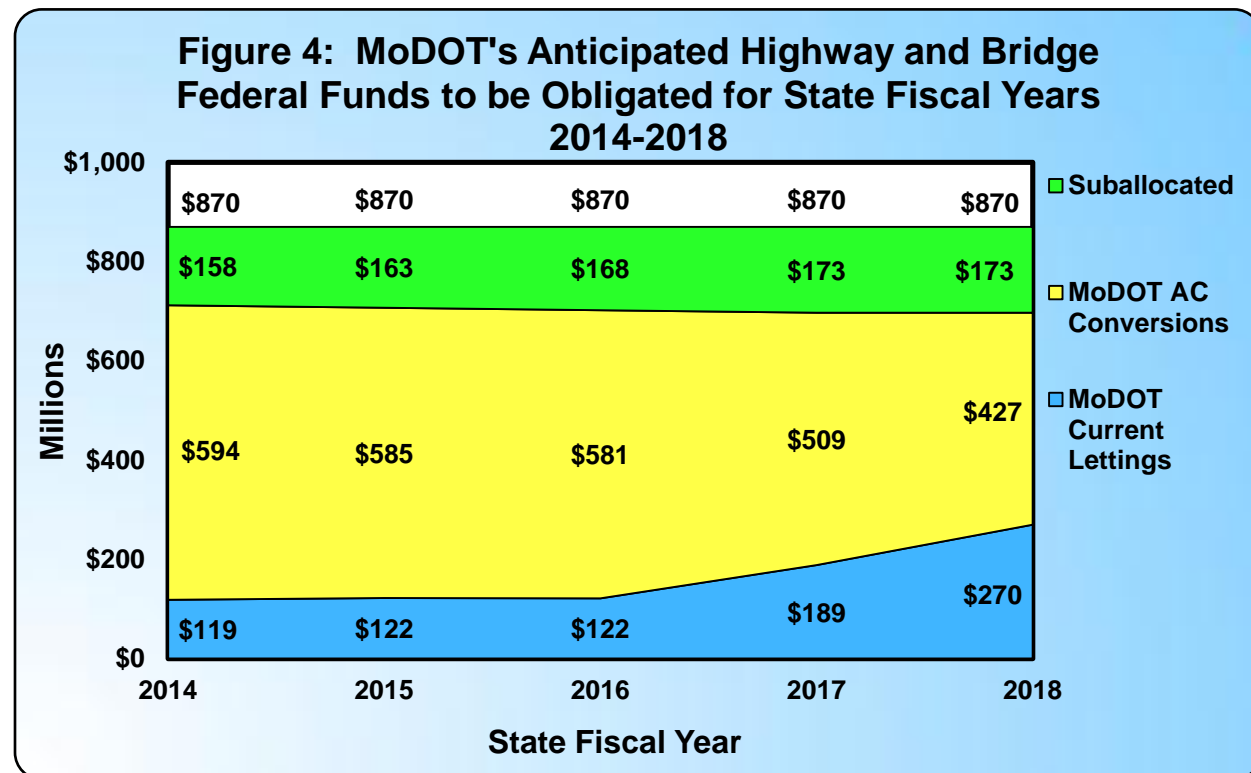
- National Highway Performance Program (NHPP)
- Surface Transportation Program (STP)

- Congestion Mitigation and Air Quality Improvement Program (CMAQ)
- Highway Safety Improvement Program (HSIP)
- Railway-Highway Crossings (set-aside from HSIP)
- Metropolitan Planning

It creates two new formula programs:

- Construction of Ferry Boats and Ferry Terminal Facilities – replaces a similarly purposed discretionary program.
- Transportation Alternatives (TA) – a new program, with funding derived from the NHPP, STP, HSIP, CMAQ and Metropolitan Planning programs, encompassing most activities funded under the Transportation Enhancements, Recreational Trails, and Safe Routes to School programs under SAFETEA-LU.

Our forecasted federal revenue is based on our anticipated annual obligation limitation, which is the amount of authorized funding Congress allows states to obligate in any given year. Federal funding for the 2014-2018 STIP will be obligated for the following (1) suballocated funding that flows through MoDOT to local governments, (2) converting advance construction projects and (3) current lettings. First, suballocated federal funds will pass through MoDOT to local governments. Second, MoDOT will convert advance construction projects to regular federal funds (see Sections 5-21 through 5-23 for further information on



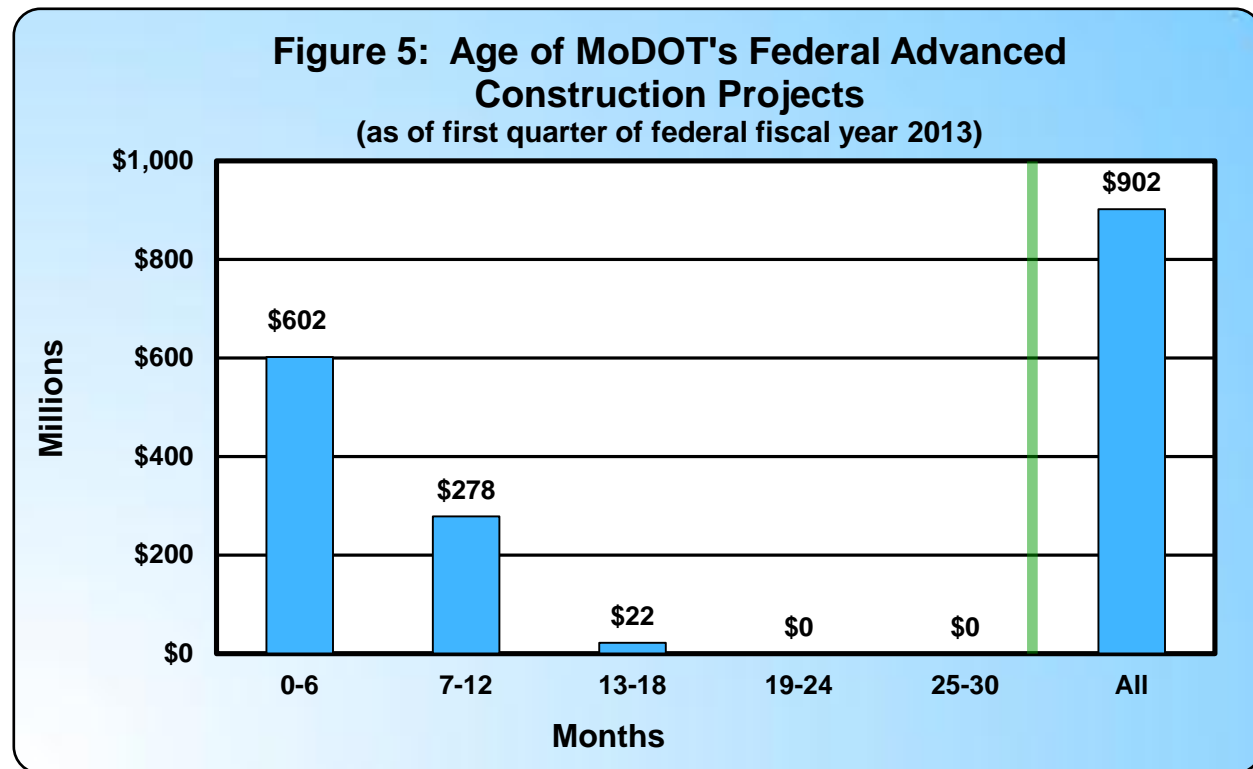
advance construction). Lastly, any remaining federal funding will be available for current lettings. See Figure 4, Section 5-20 for federal obligation authority assumptions used for the 2014-2018 STIP.

MoDOT anticipates using the advance construction balance to ensure all federal funds are matched. MoDOT's estimate shows advance construction balances dramatically decrease, which will eventually create a significant challenge for MoDOT to match the anticipated amount of available federal funds.

Advance Construction (AC)

MoDOT uses a federal funding tool called advance construction to maximize the receipt of federal funds and provide greater flexibility/efficiency in matching federal-aid categories to individual projects. Advance Construction (AC) is an innovative finance funding technique, which allows states to initiate a project using non-federal funds, while preserving eligibility for future federal-aid. Eligibility means the Federal Highway Administration (FHWA) has determined the project qualifies for federal-aid; however, no present or future federal-aid is committed to the project. States may convert the project to regular federal-aid provided federal aid is available for the project. AC does not provide additional federal funding, but simply changes the timing of receipts by allowing states to construct projects with state or local money and seek federal-aid reimbursement in the future.

MoDOT began using AC in 1992 and will continue to use it in future years. MoDOT utilizes



AC for National Highway Performance Program (NHPP) and Surface Transportation System (STP) projects or when sufficient obligation limitation is not available. The average number of days as obtained from FHWA's Fiscal Management Information System (FMIS) last transaction date is 224 days as of the first quarter of federal fiscal year 2013. Figure 5, Section 5-21, shows the projects grouped by age in six-month increments and the dollar amount and the number of projects in each group.

MoDOT anticipates sufficient revenue exists to cover new AC projects over the STIP horizon, as shown in Table 1, Section 5-14. Funding sources include existing cash balances, state motor fuel, motor vehicle sales and use tax and motor vehicle licensing and fees revenue, federal reimbursement (includes conversion of AC), interest and miscellaneous revenue as shown in Figure 2, Section 5-11.

Table 5, Section 5-23, provides MoDOT's AC forecast, which shows the projected balance at the end of each fiscal year. State funds pay for new AC project expenditures until federal-aid is available. Once federal-aid is available, the projects are converted to federal funds and previous state expenditures are reimbursed. The oldest projects are converted first, if possible, to maximize federal-aid reimbursement. Which projects are converted also depends on what federal funds are made available. As displayed in Table 5, MoDOT anticipates the AC balance to decline from state fiscal years 2014 to 2018. The AC balance is driven by the relationship between available federal funds and the construction program. For example, if available federal funds are significantly lower than the size of the construction program, the AC balance will increase. The amounts in Table 5 are based on MoDOT's AC forecast. Also included in Table 5 are AC conversions of projects from prior STIPs. The amounts are subject to change based on future federal apportionment amounts and categories.

Table 5: MoDOT's Advance Construction Forecast Estimates

Dollars in Millions

State Fiscal Year	2014	2015	2016	2017	2018
Beginning AC Balance*	\$607	\$494	\$387	\$232	\$162
Plus: New AC Projects	\$481	\$478	\$365	\$164	\$112
Plus: New AC Projects (Unprogrammed)**	\$0	\$0	\$61	\$275	\$288
AC Subtotal	\$1088	\$972	\$813	\$671	\$562
Less: AC Conversions (prior STIP projects)	\$594	\$13	\$0	\$0	\$0
Less: AC Conversions	\$0	\$572	\$581	\$335	\$112
Less: AC Conversions (Unprogrammed)**	\$0	\$0	\$0	\$174	\$315
Ending AC Balance	\$494	\$387	\$232	\$162	\$135

*Estimated Beginning AC Balance

**Additional projects will be programmed in outer years of the STIP

Introduction

Transportation funding remains difficult to accurately predict for fiscal years 2014-2018. While state revenue is expected to remain stagnant, federal funding remains uncertain due to the expiration of the federal authorization act, Moving Ahead for Progress in the 21st Century (MAP-21) on September 30, 2014.

Special Programs

The following special programs were established, replaced, or continued in MAP-21

Open Container Penalty Transfer

Section 154 (Open Container) penalty transfer funds are used to address system-wide safety initiatives. Funding from this program has allowed Missouri to reduce cross-median fatalities on many of the interstates with the installation of median guard cable and other safety improvements. This funding source will continue to be used on large-scale safety initiatives that are focused on reducing problem crash types that are identified in Missouri's Blueprint to Arrive Alive.

On the Job Training Program

MAP-21 provides funding for On The Job Training activities. Missouri receives approximately \$400,000 annually for this program.

Non-State System Bridge Inspection Program

Federal law mandates that bridges must be inspected on a periodic basis. Missouri uses approximately \$500,000 of Surface Transportation Program funds annually for non-state system bridge inspections.

State System Bridge Inspection Program

Federal law mandates that bridges must be inspected on a periodic basis. Missouri uses approximately \$2 million in performance of these inspections on the state system and proposes to utilize federal funding as allowed in performance of these inspections.

Preventive Maintenance Program

Missouri is actively pursuing preventive maintenance efforts, including preparation of a plan and process for review by FHWA in order to obtain matching federal funds for qualifying work. These efforts will include both contract and in-house efforts which are deemed preventive maintenance or have other specific approval by FHWA for cost match. Missouri typically spends between \$100 to \$150 million per year on preventive maintenance activities.

Disadvantaged Business Enterprise Program

MAP-21 provides funding for Disadvantaged Business Enterprise programs. Missouri receives approximately \$200,000 annually for this program.

High-Priority and Transportation Improvement Projects

SAFETEA-LU included 5,091 high-priority projects and 466 transportation improvement projects nationwide specified by the U.S. Congress. Funding for these projects totaled \$14.8 billion and \$2.6 billion respectively over the five years of the federal transportation act with a specified percentage of the project funds made available each year. Funds for SAFETEA-LU projects are subject to the federally imposed guidelines for budgetary limitations, called obligation limitation. However, the obligation limitation associated with the projects does not expire. The following tables list Missouri's High-Priority and Transportation Improvement projects included in SAFETEA-LU and the balance remaining from the projects included in TEA-21.

**DEMONSTRATION PROJECTS
MISSOURI DEPARTMENT OF TRANSPORTATION
RESOURCE MANAGEMENT
AS OF MARCH 29, 2013**

DEMO		FUND	TOTAL	TOTAL	OBLIGATED	UNOBLIGATED
ID	PROJECT DESCRIPTION	CODE	AUTHORIZED	ALLOCATION TO DATE	TO DATE	BALANCE
	<u>SAFETEA-LU: Sec. 1702 - High Priority Projects Program</u>					
MO086	Project removed in SAFETEA_LU Tech Corrections bill, funds added to MO091	HY1ILY1	0.00	0.00	0.00	0.00
MO087	Construct 2 lanes on Chouteau Trafficway from MO 210 to I-35	HY1ILY1	1,600,000.00	1,602,360.00	0.00	1,602,360.00
MO088	M-291 Highway Outer Road Improvement Project	HY1ILY1	1,600,000.00	1,602,360.00	0.00	1,602,360.00
MO089	Y Highway US 71 to Mo 58, Cass County	HY1ILY1	1,600,000.00	1,602,360.00	-1,439,839.00	162,521.00
MO090	US 71 at Y Highway North and Southbound ramps	HY1ILY1	1,600,000.00	1,602,360.00	-1,602,360.00	0.00
MO091	Widening, curb and gutter improvements on Hwy 92 as part of Hwy 33 project in Kearney	HY1ILY1	4,800,000.00	4,803,540.00	-4,793,540.00	10,000.00
MO092	Roadway improvements to US 67 in St. Francois County	HY1ILY1	3,200,000.00	3,204,720.00	-3,204,720.00	0.00
MO093	Redesign and reconstruction of the I-270 Dorsett Road Interchange Complex-Maryland Heights	HY1ILY1	1,600,000.00	1,602,360.00	-1,602,360.00	0.00
MO094	Widen shoulder and resurface US136 and replace 2 deficient bridges between Rock Port & Bethany	HY1ILY1	2,400,000.00	2,403,540.00	-2,403,540.00	0.00
MO095	Complete impact study for North Oak Highway Corridor redevelopment	HY1ILY1	400,000.00	400,590.00	-359,960.00	40,630.00
MO096	Highway 350 Access Management Study from I-435 to I-470	HY1ILY1	800,000.00	801,180.00	-199,107.70	602,072.30
MO097	Removal and replacement of Grand Avenue Bridge in the City of St. Louis	HY1ILY1	2,800,000.00	2,804,130.00	-2,519,721.00	284,409.00
MO098	Reconstruct I-44 and Highway 39 interchange	HY1ILY1	4,000,000.00	4,005,900.00	-4,005,900.00	0.00
MO099	Relocation of Route 13, Branson West Bypass	HY1ILY1	4,160,000.00	4,166,136.00	-4,166,136.00	0.00
MO100	Upgrade and partially relocate MO Rte141 from I-64 to rte 340	HY1ILY1	2,880,000.00	2,884,248.00	-2,359,415.22	524,832.78
MO101	Improve US36 to divided four lane expressway from Macon to Rte 24	HY1ILY1	8,000,000.00	8,011,800.00	-8,011,800.00	0.00
MO102	Hanley Road from I-64 to south of State Rte100, St. Louis Co	HY1ILY1	8,000,000.00	8,011,800.00	-2,119,996.00	5,891,804.00
MO103	Reconstruction of the Tucker Street Bridge in the City of St. Louis	HY1ILY1	5,600,000.00	5,608,260.00	-5,039,440.00	568,820.00
MO104	Study of Highway 160 & Kansas Expressway Corridor	HY1ILY1	1,600,000.00	1,602,360.00	0.00	1,602,360.00
MO105	Study Highway 37-60 Entire Corridor	HY1ILY1	2,000,000.00	2,002,950.00	-2,002,950.00	0.00
MO106	Renovations/Enhancements on the Bicycle Pedestrian Facility on the Old Chain of Rocks Bridge	HY1ILY1	640,000.00	640,944.00	-335,347.19	305,596.81
MO107	Construct 2 lanes on Hwy 45 from Hwy 9 to Garden Road in Platte County	HY1ILY1	2,400,000.00	2,403,540.00	-2,403,540.00	0.00
MO108	Reconstruct Interstate 44 and Highway 65 Interchange	HY1ILY1	13,040,000.00	13,059,235.00	-13,059,235.00	0.00
MO109	Relocation and reconstruction of Rte MM from Rte 21 to Rte 30	HY1ILY1	13,744,000.00	13,764,273.00	-9,398,902.46	4,365,370.54
MO110	Scudder Road and I-170 interchange improvements, St. Louis Co	HY1ILY1	1,600,000.00	1,602,360.00	-1,279,445.23	322,914.77
MO111	Construct interstate flyover at Hughes Rd and Liberty Drive to 76th Street, Liberty Parkway Project	HY1ILY1	15,200,000.00	15,222,421.00	-11,024,076.91	4,198,344.09
MO112	Relocate the entrance to the Shaw Nature Reserve	HY1ILY1	400,000.00	400,590.00	-359,960.00	40,630.00
MO113	Roadway improvements on U.S. 60 from Willow Springs to the Van Buren Area	HY1ILY1	8,000,000.00	8,011,800.00	-8,011,800.00	0.00
MO114	Access improvements and safety and mobility upgrades along US 7	HY1ILY1	4,000,000.00	4,005,900.00	-4,005,900.00	0.00
MO115	Upgrade Rte 249 (Range Line) from Rte 171 to I-44	HY1ILY1	8,000,000.00	8,011,800.00	-8,011,800.00	0.00
MO116	Confluence Greenway Land Acquisition for Riverfront Trail development in St. Louis	HY1ILY1	560,000.00	560,826.00	-503,944.00	56,882.00
MO117	To improve US 54 to a four lane highway from the Osage River to MO Rte KK	HY1ILY1	800,000.00	801,180.00	-801,180.00	0.00
MO118	Upgrade of Rte 71 from Pineville to Arkansas State Line	HY1ILY1	12,000,000.00	12,017,701.00	0.00	12,017,701.00
MO119	Interchange design and construction for the Main Street Extension at I-55, Cape Girardeau Co	HY1ILY1	800,000.00	801,180.00	0.00	801,180.00
MO120	Construct four lanes for Rte 5 in Camden Co	HY1ILY1	8,000,000.00	8,011,800.00	-8,011,800.00	0.00
MO121	Roadway improvements on Rte 21 from Hayden Road to Lake Lorraine	HY1ILY1	4,000,000.00	4,005,900.00	-4,005,900.00	0.00
MO122	Construct an extension of MO 740 from US 63 to the I-70 Lake of the Woods interchange	HY1ILY1	2,000,000.00	2,002,950.00	0.00	2,002,950.00
MO123	Roadway improvements on I-44 in Phelps Co	HY1ILY1	800,000.00	801,180.00	-801,180.00	0.00

**DEMONSTRATION PROJECTS
MISSOURI DEPARTMENT OF TRANSPORTATION
RESOURCE MANAGEMENT
AS OF MARCH 29, 2013**

DEMO		FUND	TOTAL	TOTAL	OBLIGATED	UNOBLIGATED
ID	PROJECT DESCRIPTION	CODE	AUTHORIZED	ALLOCATION TO DATE	TO DATE	BALANCE
MO124	Reconstruct Highway 60 and Highway 65 interchange	HY1ILY1	1,600,000.00	1,602,360.00	-1,602,360.00	0.00
MO125	Construct Highway 465 to Highway 376 south from Hwy 76 to Hwy 376	HY1ILY1	4,800,000.00	4,807,080.00	0.00	4,807,080.00
MO126	Improve access to I-55 between Bayless Avenue and Loughborough Avenue, including bridge 230.06	HY1ILY1	8,000,000.00	8,011,800.00	-500,000.00	7,511,800.00
MO127	Kansas City SmartPort ITS for highways	HY1ILY1	4,000,000.00	4,005,900.00	-3,592,555.00	413,345.00
MO128	I-35 access modification planning, city of Kearney	HY1ILY1	1,200,000.00	1,201,770.00	-421,552.00	780,218.00
MO129	Construct additional exit ramp access lane from I-44 to Kingshighway and enhance Shaw Ave corridor	HY1ILY1	3,856,000.00	3,861,688.00	-3,463,507.36	398,180.64
MO130	South County Riverfront access and Trails Project, Lemay	HY1ILY1	3,200,000.00	3,204,720.00	-2,879,681.00	325,039.00
MO131	I-470, I-435 and Rte 71 completion of interstate realignment	HY1ILY1	2,400,000.00	2,403,540.00	-2,403,540.00	0.00
MO132	Conduct impact studies for Missouri River Bridge siting in Kansas City	HY1ILY1	4,000,000.00	4,005,900.00	-4,005,900.00	0.00
MO133	Redesign and reconstruct I-170 interchange at Ladue Rd	HY1ILY1	320,000.00	320,472.00	0.00	320,472.00
MO134	Ste. Genevieve Co., Missouri Rte 61 bridge replacement over Established Creek	HY1ILY1	1,200,000.00	1,201,770.00	-990,760.00	211,010.00
MO135	Study railroad reconfiguration to eliminate highway crossings in and around Springfield, MO	HY1ILY1	800,000.00	801,180.00	0.00	801,180.00
MO136	Upgrade Rte 94 in St. Charles Co from East of Harvester Rd to West of Mid-Rivers Drive	HY1ILY1	9,600,000.00	9,614,161.00	-9,614,161.00	0.00
MO137	Upgrade of US40-61 to interstate status:I-70 to Lake St. Louis exit and Highway K to Highway DD	HY1ILY1	1,600,000.00	1,602,360.00	-1,602,360.00	0.00
MO138	Construct four lanes for Hwy 60 from Willow Springs to Van Buren	HY2/LY2	25,000,000.00	25,036,878.00	-24,831,520.99	205,357.01
MO139	Construct four lanes for Hwy 65 North of I-44 from I-44 N to Rte EE	HY2/LY2	20,000,000.00	20,029,501.00	-20,029,500.99	0.01
MO140	Construct four lanes for Hwy 50 west of Jefferson City to west of California	HY2/LY2	20,000,000.00	20,029,501.00	-20,029,501.00	0.00
MO141	Construct Hwy 13 bypass in Warrensburg	HY2/LY2	5,000,000.00	5,007,375.00	-5,007,375.00	0.00
MO142	Improvements to Hwy 60/65 interchange	HY2/LY2	10,000,000.00	10,014,751.00	-9,864,505.81	150,245.19
MO143	Improve Hwy 13 from Springfield to Bolivar	HY2/LY2	5,000,000.00	5,007,375.00	-5,007,375.00	0.00
MO144	I-470/Stoother Road Interchange in Lee's Summit	HY2/LY2	5,000,000.00	5,007,375.00	-4,845,384.85	161,990.15
MO145	Improve US 36 to divided four lane expressway from Macon to Rte 24	HY2/LY2	30,000,000.00	30,044,252.00	-24,358,961.06	5,685,290.94
MO146	Improve Highway 291 from Harrisonville to Lee's Summit in Cass Co	HY2/LY2	4,000,000.00	4,005,900.00	-1,231,114.40	2,774,785.60
MO147	Route 364, Phase II Page Avenue Extension, St. Charles Co	HY2/LY2	5,000,000.00	5,007,375.00	-5,007,374.99	0.01
MO148	Transportation improvements for US 63 interchange at Gans Road, Boone Co	HY2/LY2	4,000,000.00	4,005,900.00	-4,005,900.00	0.00
MO151	Interchange design and construction for the Main Street Extension at I-55, Cape Girardeau Co	HY2/LY2	5,000,000.00	5,007,375.00	-3,505,849.40	1,501,525.60
MO152	Relocation and reconstruction of Rte MM from Rte 21 to Rte 30	HY2/LY2	2,000,000.00	2,002,950.00	0.00	2,002,950.00
Total Section 1702			361,200,000.00	361,729,243.00	-283,891,098.15	77,838,144.85
OBLIGATION LIMITATION				325,130,553.00	-267,780,062.07	57,350,490.93
<u>SAFETEA-LU: Sec. 1807 - Nonmotorized Transportation Pilot Program</u>						
Columbia		LN2	25,000,000.00	22,531,764.00	-20,764,118.31	1,767,645.69
Total Section 1807			25,000,000.00	22,531,764.00	-20,764,118.31	1,767,645.69

**DEMONSTRATION PROJECTS
MISSOURI DEPARTMENT OF TRANSPORTATION
RESOURCE MANAGEMENT
AS OF MARCH 29, 2013**

DEMO ID	PROJECT DESCRIPTION	FUND CODE	TOTAL AUTHORIZED	TOTAL ALLOCATION TO DATE	OBLIGATED TO DATE	UNOBLIGATED BALANCE
<u>SAFETEA-LU: Sec. 1934 - Transportation Improvements</u>						
MO158	Mississippi River Bridge, St. Louis	LY3	25,000,000.00	25,058,535.00	-25,058,535.00	0.00
MO159	I-29 Paseo Bridge Kansas City	LY3	50,000,000.00	50,117,070.00	-49,086,610.51	1,030,459.49
MO160	Page Avenue Extension, Phase II, St. Charles Co	LY3	20,000,000.00	20,046,828.00	-20,046,827.63	0.37
MO161	US 67 Corridor from Butler to St. Francois Co	LY3	15,000,000.00	15,035,121.00	-15,035,121.00	0.00
MO162	Lewis and Clark Expressway, 39th St to Hwy 24, Jackson Co	LY3	30,000,000.00	30,070,242.00	-27,184,169.05	2,886,072.95
MO163	Hwy 54 Lake Ozark Bypass, Miller and Camden Counties	LY3	3,000,000.00	3,007,024.00	-3,007,024.00	0.00
MO164	Hwy 13 Warrensburg Bypass, Johnson Co	LY3	10,000,000.00	10,023,414.00	-10,023,414.00	0.00
MO165	I-55 interchange at Main Street, Cape Girardeau	LY3	5,000,000.00	5,011,707.00	-4,461,899.07	549,807.93
MO166	Rte 13 in Polk Co, Missouri CR490 to Pinewood Drive	LY3	20,000,000.00	20,046,828.00	-17,579,788.14	2,467,039.86
MO167	Widen Rte 66 Duquesne Rd to Rte 249, Jasper Co	LY3	10,000,000.00	10,023,414.00	-9,240,233.20	783,180.80
MO168	Grand Ave Bridge Replacement, St. Louis City	LY3	15,000,000.00	15,035,121.00	-12,528,675.60	2,506,445.40
MO169	Hwy 36 Macon to Rte 24 Marion, Ralls, Monroe, Shelby and Macon Counties	LY3	7,000,000.00	7,016,390.00	-6,993,049.11	23,340.89
MO170	Ramsey Creek Bridge, Scott Co	LY3	5,000,000.00	5,011,707.00	-5,011,706.84	0.16
MO171	Upgrades to MO Rte 14 between US 160 and US 65 in Christian Co	LY3	6,000,000.00	6,014,048.00	-6,014,048.00	0.00
MO172	Upgrades to Scott Rd (MO Rte TT) between Rollins Rd and Brookview Terrace in Boone Co	LY3	3,500,000.00	3,508,195.00	-3,508,195.00	0.00
MO173	Construction of riverfront trails in City of Warsaw	LY3	500,000.00	501,170.00	-426,336.56	74,833.44
Total Section 1934			225,000,000.00	225,526,814.00	-215,205,632.71	10,321,181.29
OBLIGATION LIMITATION				203,881,267.00	-215,083,902.72	(11,202,635.72)
<u>SAFETEA-LU: Sec. 1114 - Highway Bridge Program</u>						
	Mississippi River Bridge St. Louis	LE2	50,000,000.00	45,512,698.13	-45,512,698.13	0.00
Total Section 1114			50,000,000.00	45,512,698.13	-45,512,698.13	0.00

**DEMONSTRATION PROJECTS
MISSOURI DEPARTMENT OF TRANSPORTATION
RESOURCE MANAGEMENT
AS OF MARCH 29, 2013**

DEMO		FUND	TOTAL	TOTAL	OBLIGATED	UNOBLIGATED
ID	PROJECT DESCRIPTION	CODE	AUTHORIZED	ALLOCATION TO DATE	TO DATE	BALANCE
<u>TEA-21</u>						
MO001	Upgrade US-71 Interchange in Carthage - #854	Q92 / Q93	1,000,000.00	1,025,100.00	-1,025,100.00	0.00
MO001	Const. and Upgrade of US-71/I-49 in Newton and McDonald Co. - #1192	Q92 / Q93	24,557,250.00	25,173,624.00	-25,173,624.00	0.00
MO002	Widen US-63 in Randolph and Boone Counties - #1057	Q92 / Q93	31,500,000.00	32,290,634.00	-32,290,634.00	0.00
MO007	Relocate and Reconstruct Route 21 between Schenk Rd. to DeSoto - #370	Q92 / Q93	30,000,000.00	30,752,985.00	-30,752,985.00	0.00
MO009	Construct US-67/Route 60 Interchange in Poplar Bluff - #667	Q92 / Q93	6,000,000.00	6,150,596.00	-6,150,596.00	0.00
MO009	Upgrade US-60 in Carter County - #963	Q92 / Q93	20,250,000.00	20,758,264.00	-20,758,264.00	0.00
MO017	Upgrade Eastern Jackson County - #752	Q92 / Q93	4,500,000.00	4,612,947.00	-4,612,947.00	0.00
MO019	Construct Chouteau Bridge in Kansas City - #1641	Q92 / Q93	6,000,000.00	6,150,596.00	-2,817,710.18	3,332,885.82
MO021	Const. Highway 36 Hannibal Bridge and Approaches in Marion Co. - #154	Q92 / Q93	2,400,000.00	2,460,238.00	-2,429,746.79	30,491.21
MO021	Construct Mississippi River Bridge at Hannibal - #1642	Q92 / Q93	6,000,000.00	6,150,596.00	-6,150,596.00	0.00
MO023	Construct US-412 Corridor from Kennett to Hayti - #142	Q92 / Q93	6,000,000.00	6,150,596.00	-6,150,596.00	0.00
MO024	Construct Jefferson Ave. Viaduct over Mill Creek Valley in St. Louis - #509	Q92 / Q93	8,250,000.00	8,457,070.00	-8,457,070.00	0.00
MO025	Construct the Missouri Center for Advanced Highway Safety (MOCAHS), Missouri - #576	Q92 / Q93	692,750.00	710,137.00	-710,136.00	1.00
MO026	Const. Bike/Ped. Path between Delmar Metrolink Station & Univ. City - #650	Q92 / Q93	600,000.00	615,059.00	-615,059.00	0.00
MO027	Upgrade Route 169 between Smithville & North of I-435 in Clay Co. - #692	Q92 / Q93	5,000,000.00	5,125,498.00	-5,125,498.00	0.00
MO028	Replace Bridge on Route 92 in Platte County - #763	Q92 / Q93	1,000,000.00	1,025,100.00	-1,025,100.00	0.00
MO029	Upgrade Route 6 between I-29 and Route AC at St. Joseph - #797	Q92 / Q93	5,000,000.00	5,125,498.00	-4,918,206.82	207,291.18
MO030	Upgrade US-63 in Howell County - #856	Q92 / Q93	6,000,000.00	6,150,596.00	-6,150,596.00	0.00
MO031	Construct Strother Rd./I-470 Interchange in Jackson County - #861	Q92 / Q93	3,000,000.00	3,075,299.00	-3,075,299.00	0.00
MO032	Upgrade Route 36 between Hamilton and Chillicothe - #870	Q92 / Q93	20,000,000.00	20,501,989.00	-20,501,989.00	0.00
MO033	Const. Hermann Bridge on Rte. 19 in Montgomery & Gasconade Co. - #961	Q92 / Q93	1,100,000.00	1,127,609.00	-1,127,609.00	0.00
MO033	Construct Missouri River Bridge at Hermann - #1644	Q92 / Q93	5,000,000.00	5,125,498.00	-5,125,498.00	0.00
MO034	Upgrade Mo. Route 150 in Jackson County - #1066	Q92 / Q93	4,500,000.00	4,612,947.00	-4,612,947.00	0.00
MO035	Construct Grand Avenue Viaduct over Mill Creek Valley in St. Louis - #1242	Q92 / Q93	1,650,000.00	1,691,414.00	-1,691,414.00	0.00
MO036	Const. Ext. of Bike Path between Soulard Market Area & Riverfront - #1294	Q92 / Q93	600,000.00	615,059.00	-389,173.03	225,885.97
MO037	Const. of Airport Ground Trans. Terminal for Springfield/Branson - #1376	Q92 / Q93	3,750,000.00	3,844,123.00	-3,829,772.06	14,350.94
MO038	Improve Safety and Traffic Flow on Route 13 through Clinton - #1382	Q92 / Q93	6,000,000.00	6,150,596.00	-6,150,596.00	0.00
MO039	Construct an Intermodal Center at Missouri Botanical Garden - #1486	Q92 / Q93	900,000.00	911,517.00	-911,517.00	0.00
MO040	Develop Bike/Ped. Paths for Town of Kansas & Riverfront Park in K.C. - #1635	Q92 / Q93	341,000.00	349,559.00	-248,169.50	101,389.50
MO041	Construct Cuivre River Bridge in Lincoln County - #1636	Q92 / Q93	3,000,000.00	3,075,299.00	-3,026,000.77	49,298.23
MO042	Construct Route 13 Missouri River Bridge at Lexington - #1637	Q92 / Q93	3,000,000.00	3,075,299.00	-2,873,795.09	201,503.91
MO043	Construct Highway 47 Missouri River Bridge at Washington - #1638	Q92 / Q93	3,000,000.00	3,075,299.00	-3,075,299.00	0.00
MO044	Construct Route 5 Bridge at the Lake of the Ozarks - #1639	Q92 / Q93	3,000,000.00	3,075,299.00	-3,075,299.00	0.00
MO045	Upgrade Interstate 70 - #1640	Q92 / Q93	10,000,000.00	10,250,994.00	-10,250,994.00	0.00
MO046	Construct Bill Emerson Memorial Bridge - #1643	Q92 / Q93	8,000,000.00	8,200,795.00	-8,200,795.00	0.00
MO047	High Priority Highway and Bridge Projects - #1825	Q92 / Q93	10,000,000.00	10,250,994.00	-10,250,994.00	0.00
MO048	Resurface and Maintain Roads Located in State Parks - #1850	Q92 / Q93	5,000,000.00	5,125,498.00	-5,036,917.71	88,580.29
TOTAL - TEA-21			256,591,000.00	263,020,221.00	-258,768,542.95	4,251,678.05

Sub-Allocated Programs

Sub-allocated programs utilize transportation funds provided under the Moving Ahead for Progress in the 21st Century (MAP-21). These programs include the Off-System Bridge, On-System Bridge, Congestion Mitigation and Air Quality, Surface Transportation Programs and Transportation Alternatives. The Missouri Department of Transportation administers the respective programs through its planning and programming functions in the Jefferson City Central Office and seven district offices around the state. Projects under these programs are typically funded on an 80 percent federal match / 20 percent local match basis.

A Reasonable Progress Policy was implemented on January 1, 2005 for all of the sub-allocated programs, and updated on October 5, 2010. This policy ensures that Missouri receives the maximum benefit for its federal transportation funds. The policy has two objectives: (1) ensure that federal funds will be programmed for a project within three months of the funds being allocated by MoDOT, and (2) ensure that once a project is programmed it will be constructed. Transportation Management Areas with a reasonable progress policy in place are exempt from MoDOT's Reasonable Progress Policy.

Information on these programs and MoDOT's Reasonable Progress Policy can be found in the Local Public Agency Manual on MoDOT's web site at www.modot.mo.gov/business/manuals/localpublicagency.htm.

Off-System Bridge Replacement and Rehabilitation Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as local or rural minor collectors. MAP-21 mandates that at least \$21.2 million of the state's Surface Transportation Program (STP) apportionment be used on off-system bridges. The Missouri Highways and Transportation Commission allocates STP funds to the counties and St. Louis City for this program.

The estimated annual allocation for the Off-System Bridge Replacement and Rehabilitation Program in Missouri is \$21 million. These funds are distributed to the counties based on the ratio of the replacement cost of the square footage of deficient bridge deck per county compared to the replacement cost of the square footage of deficient bridge deck in all counties of the state.

Northwest District	\$5,054,000	Northeast District	\$2,861,000
Kansas City District	\$2,771,000	Central District	\$2,199,000
St. Louis District	\$1,090,000	Southwest District	\$3,650,000
Southeast District	\$3,093,000	Statewide Inspections	\$500,000

On-System Bridge Replacement and Rehabilitation Program

Large Urban Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as urban collectors, rural major collectors and arterials. The Missouri Highways and Transportation Commission allocated \$6.3 million of Surface Transportation Program (STP) funds annually during MAP-21 to the Transportation Management Areas (TMAs) of Kansas City, St. Louis and Springfield. The TMAs determined the projects for their areas. The funds for the TMAs were distributed based on the ratio of the replacement cost of the square footage of deficient bridge deck in the TMA to the replacement cost of the square footage of deficient bridge deck in all TMAs of the state.

Small Urban Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as urban collectors, rural major collectors and arterials. The Missouri Highways and Transportation Commission allocated \$500,000 of Surface Transportation Program (STP) funds annually during MAP-21 for urban clusters (small cities) with a population between 5,000 and 200,000. A statewide competitive process is used to select projects located in small cities.

Surface Transportation Program

Large Urban Program

This program funds projects such as pavement preservation, bridges, highway expansion, congestion mitigation, safety, environmental mitigation, transit, and pedestrian facilities. MAP-21 mandates that a portion of the Federal Surface Transportation Program funds be spent in the Transportation Management Areas. Transportation Management Areas are urbanized areas with populations greater than 200,000 (large cities). Missouri has three Transportation Management Areas – Kansas City, St. Louis and Springfield. Their allocations are distributed based on their population relative to the state.

The Surface Transportation Program has the most flexible funding allocation among the sub-allocated programs. Projects on roads functionally classified as local or rural minor collectors are not eligible for these funds. However, all bridge projects are eligible, regardless of their functional classification.

The Transportation Management Area identifies needs that will address regional transportation issues. The Transportation Management Area works in coordination with the state and local agencies to define the scope of projects, to address the regional needs and to identify appropriate project sponsors. Any agency, state or local, that wants to sponsor a project submits an application to the

Transportation Management Area. Projects that MoDOT sponsors compete with all other applications for Large Urban Funding using the Transportation Management Area-defined prioritization process.

The annual allocation for the Large Urban Program in Missouri is approximately \$60 million. This figure includes the urban clusters (populations between 5,000 to 50,000) and small urbanized areas (population between 50,000 to 200,000) within the Kansas City, St. Louis and Southwest district boundaries.

Small Urban Program

The Missouri Highways and Transportation Commission allocated \$3.5 million of Surface Transportation Program funds annually during MAP-21 for use in cities with an urban cluster population between 5,000 and 50,000 or an urbanized area population between 50,000 and 200,000. Project examples include pavement preservation, bridges, highway expansion, congestion mitigation, safety, environmental mitigation, and transit and pedestrian facilities.

Transportation Alternatives Program

Project examples include facilities for bicycle and pedestrian activities, construction of overlooks for scenic views and visitor or welcome centers, landscaping, control and removal of outdoor advertising, river clean-ups, and wildlife crossings. Projects are selected through a competitive process. The annual allocation for the Transportation Alternatives Program in Missouri is approximately \$18 million.

Congestion Mitigation and Air Quality

Project examples include alternative fuel vehicle research, signal coordination, transit services, intelligent transportation systems, bike/pedestrian facilities, rideshare programs, programs to educate the public about air quality ozone issues, construction of high occupancy vehicle lanes and congestion management systems. MAP-21 mandates that federal funds for this program be spent on projects that improve air quality in affected areas. Affected areas are defined as areas that are required by the Clean Air Act to address air quality issues. MoDOT distributes funding to eligible areas for project selection. The EPA determines the geographical boundaries for this program.

The Federal Highway Administration and the EPA establish the Congestion Mitigation and Air Quality Improvement Program funding levels and eligible work types. The purpose of these funds is to reduce transportation-related emissions and improve air quality. A Congestion Mitigation and Air Quality guidance booklet is available at http://www.fhwa.dot.gov/environment/air_quality/cmaq.

Missouri receives approximately \$23 million annually. The Missouri Highways and Transportation Commission approved a funding distribution such that the estimated minimum guarantee of CMAQ funds to Missouri is distributed to St. Louis and Kansas City. The remaining CMAQ funds (the total Missouri CMAQ funds less the estimated minimum guarantee) will be distributed to the areas not meeting federal air quality requirements. St. Louis - \$20 million, Kansas City - \$3 million.

Recreational Trails Program – Department of Natural Resources

The Recreational Trails Program is a set-aside from the Transportation Alternatives Program as authorized in MAP-21. The Recreational Trails Program is a federal-aid assistance program that helps states provide and maintain recreational trails for both motorized and non-motorized recreational trail uses. Annual funding for this program is approximately \$1.6 million. The program provides funds for many recreational trail uses, such as pedestrian (hiking, running, walking, wheelchair use) bicycling, equestrian, off-road motorcycling, all-terrain vehicle riding and four-wheel vehicle driving.

The Department of Natural Resources holds a competitive grant round each year and distributes the funding in response to recreational trail needs within the state. The Recreational Trails Program competitive grants are scored and ranked by an eight member Missouri Trail Advisory Board which represents diverse trail interest groups. The Recreational Trails Program encourages trail enthusiasts to work together to provide a wide variety of recreational trail opportunities.

The fiscal year 2012 Missouri grantees, approved in the fall of 2012, are shown in the tables on the following pages. Federal fiscal year 2013 grantees will not be selected until the fall of 2013.

For a grant application or to address questions regarding the Recreational Trails Program, call Missouri Department of Natural Resources' Division of State Parks' Grants Management Section at (573) 751-3442:

Recreational Trails Program - FY2012 Grant Recipients

Grant #	Project Sponsor and Scope of Work	Project Cost	Grant Award
2012-01	Missouri State Parks Develop, renovate and maintain trails and various trail amenities in Missouri State Park Facilities. <i>Statewide</i>	\$426,939.00	\$341,551.00
2012-02	Show-Me Back Country Horsemen Develop equestrian trail head and construct 7 miles of trail in the Roger Pryor Wilderness Back Country. <i>Shannon County</i>	\$18,631.00	\$10,184.00
2012-03	Council for Healthy Dent County Construct 1.5 mile long walking/biking trail around the Salem R-80 School District area. <i>Dent County</i>	\$265,781.00	\$100,000.00
2012-04	Ozarks Trail Association Renovate approximately 12 miles of the eastern part of the Berryman Loop Trail and renovate 3 miles of the adjacent section of the Ozark Trail. <i>Crawford County</i>	\$98,125.00	\$63,545.00
2012-05	City of Fenton Parks and Recreation Department Construct 10 feet wide, 3,000 feet trail extension between the Meramec River and Yarnell Road in the City of Fenton. <i>St. Louis County</i>	\$201,478.00	\$99,996.00

Grant #	Project Sponsor and Scope of Work	Project Cost	Grant Award
2012-06	City of Vienna Construct one mile of a 5 foot wide concrete trail at the Vienna City Park. <i>Maries County</i>	\$155,127.00	\$100,000.00
2012-07	City of Milan Construct a three quarter mile walking/running trail adjacent to the existing City of Milan city park. <i>Sullivan County</i>	\$205,053.00	\$98,938.00
2012-08	City of Cameron Parks Department Construct 1.5 miles of hard surfaced ADA hiking/walking/nature/biking trails along scenic wooded City Reservoir Number Two at the Northwest edge of Cameron. <i>DeKalb County</i>	\$155,863.00	\$100,000.00
2012-09	Jefferson City Parks, Recreation and Forestry Construct 0.16 miles of hard surface trail to link from Southwest Boulevard to McKay Park. <i>Cole County</i>	\$262,616.00	\$100,000.00
2012-10	City of Warsaw Construction of trailhead and construction of 1700 feet of concrete trail connecting two trails near the Steamboat Landing trail system. <i>Benton County</i>	\$360,234.00	\$99,517.00

Grant #	Project Sponsor and Scope of Work	Project Cost	Grant Award
2012-11	Missouri Parks and Recreation Association Develop a public online website that provides useful trail information and interactive maps from across the state. <i>Statewide</i>	\$31,250.00	\$25,000.00
2012-12	Ozark Regional Land Trust Conduct four workshops to Katy Trail's surrounding landowners highlighting the unique natural resources along the trail, develop an educational display for community events, produce Katy Land Trust brochures and post workshop activities and events on the Katy Land Trust website and Facebook page. <i>Statewide</i>	\$27,000.00	\$18,900.00
2012-13	U.S. Forest Service/Mark Twain National Forest Maintenance and renovation on 10 miles of motorized trails and 15 miles of annual maintenance and converting 10 miles of ATV trail to single track/motorcycle trail at the Chadwick Motorcycle and ATV area. <i>Christian County</i>	\$147,600.00	\$96,884.00
2012-14	Friends of St. Joe State Park Maintenance of motorized trails at St. Joe State Park. <i>St. Francois County</i>	\$34,125.00	\$27,300.00
2012-15	Missouri Dirt Riders, Inc. Purchase an ASV skid steer for working on wider motorized trails within St. Joe State Park. <i>St. Francois County</i>	\$113,510.00	\$90,808.00

Federal Lands Access Program

The Federal Lands Access Program is a subcomponent of the Federal Lands Highway Program, as authorized in MAP-21. The Federal Lands Access Program provides funds for projects on Federal Lands access transportation facilities that are located adjacent to, or that provide access to Federal lands. Eligible activities include:

- Transportation planning, research, engineering, preventive maintenance, rehabilitation, restoration, construction and reconstruction of Federal lands access transportation facilities located on or adjacent to, or that provide access to, Federal land, and –
 - adjacent vehicular parking areas;
 - acquisition of necessary scenic easements and scenic or historic sites;
 - provisions for pedestrians and bicycles;
 - environmental mitigation in or adjacent to Federal land to improve public safety and reduce vehicle-caused wildlife mortality while maintaining habitat connectivity;
 - construction and reconstruction of roadside rest areas, including sanitary and water facilities; and
 - other appropriate public road facilities.
- Operations and maintenance of transit facilities
- Any transportation project eligible for assistance under title 23 of the United States Code that is within or adjacent to, or that provides access to, Federal land.

Federal lands access transportation facilities include public highway, road, bridge, trail, or transit systems that are located on, adjacent to, or provide access to Federal lands for which title or maintenance responsibility belongs to a state, county, town, township, tribal, municipal or local government.

The Eastern Federal Lands Highways Division of the Federal Highway Administration administers the program in Missouri and is currently working with the states under its jurisdiction to develop the framework for administering the program. The resulting Federal Lands Access Transportation Improvement Program for Missouri will be incorporated without modification into the Statewide Transportation Improvement Program by reference.

Additional information about the Federal Lands Access Program may be found at <http://flh.fhwa.dot.gov/programs/flap/> .

Multimodal Operations

The Multimodal Operations Division performs statewide planning; grant administration, and technical assistance, in the areas of aviation, railroads, transit, freight development and waterways. In addition, MoDOT does have regulatory responsibility over railroads.

This section begins with an estimated financial summary for the next five state fiscal years. Financial information for fiscal year 2014 is based on the best available information. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables.

Program descriptions, funding priorities and associated projects are described within the appropriate modal area of responsibility. The programs and projects identified in this section are based on the best information available at the time of printing.

Multimodal Operations

Estimated Financial Summary – FY 2014-2018

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
STAR Fund	State Cost Total	500,000 500,000	500,000 500,000	500,000 500,000	500,000 500,000	500,000 500,000
Aviation Program	Federal Cost State Cost Total	31,936,300 7,790,000 39,726,300	26,304,800 4,638,950 30,943,750	25,167,800 6,288,200 31,456,000	24,549,800 6,509,600 31,059,400	22,871,360 7,365,500 30,236,860
Railroad Program State Supported Passenger Rail Service	State Cost Total	8,500,000 8,500,000	8,600,000 8,600,000	8,800,000 8,800,000	8,800,000 8,800,000	8,800,000 8,800,000
Railroad Program Amtrak Advertising	State Cost Total	125,000 125,000	125,000 125,000	125,000 125,000	125,000 125,000	125,000 125,000
Railroad Program Station Improvements	State Cost Total	25,000 25,000	25,000 25,000	25,000 25,000	25,000 25,000	25,000 25,000
Railroad Program Rail Crossing Safety Program	State Cost Federal Cost Total	4,122,571 16,490,286 20,612,857	3,380,000 13,520,000 16,900,000	590,000 2,360,000 2,950,000	70,000 1,280,000 1,350,000	70,000 1,280,000 1,350,000
Railroad Program Grade Separation Projects In Scoping and Design	State Cost Federal Cost Total	1,840,000 7,360,000 9,200,000	600,000 2,400,000 3,000,000	600,000 2,400,000 3,000,000	600,000 2,400,000 3,000,000	600,000 2,400,000 3,000,000
Railroad Program High Speed Rail Grade Crossing Improvements (ARRA)	Federal Cost Total:	2,945,000 2,945,000	0 0	0 0	0 0	0 0
Railroad Program High Speed Rail Equipment Procurement (ARRA)	Federal Cost Total:	0 0	50,000,000 50,000,000	0 0	0 0	0 0
Transit Program – FTA Section 5303 and 5305	Federal Cost Total	1,600,000 1,600,000	1,600,000 1,600,000	1,600,000 1,600,000	1,600,000 1,600,000	1,600,000 1,600,000
Transit Program – FTA Section 5304	Federal Cost Total	320,000 320,000	320,000 320,000	320,000 320,000	320,000 320,000	320,000 320,000
Transit Program – FTA Section 5307	Federal Cost State Cost Total	60,900,000 400,000 61,300,000	60,900,000 400,000 61,300,000	60,900,000 400,000 61,300,000	60,900,000 400,000 61,300,000	60,900,000 400,000 61,300,000

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
Transit Program – FTA Section 5309	Federal Cost Total	13,200,000 13,200,000	6,400,000 6,400,000	2,000,000 2,000,000	0 0	0 0
Transit Program – FTA Section 5310	Federal Cost Total	5,500,000 5,500,000	2,850,000 2,850,000	2,850,000 2,850,000	2,850,000 2,850,000	2,850,000 2,850,000
Transit Program – FTA Section 5311	Federal Cost State Cost Total	17,000,000 100,000 17,100,000	17,000,000 100,000 17,100,000	17,000,000 100,000 17,100,000	17,000,000 100,000 17,100,000	17,000,000 100,000 17,100,000
Transit Program – FTA Section 5311 (b)	Federal Cost Total	225,000 225,000	225,000 225,000	225,000 225,000	225,000 225,000	225,000 225,000
Transit Program – FTA Section 5316	Federal Cost Total	1,000,000 1,000,000	1,000,000 1,000,000	0 0	0 0	0 0
Transit Program – FTA Section 5317	Federal Cost Total	600,000 600,000	600,000 600,000	0 0	0 0	0 0
Transit Program – FTA Section 5329	Federal Cost State Cost Total	900,000 225,000 1,125,000	900,000 225,000 1,125,000	900,000 225,000 1,125,000	900,000 225,000 1,125,000	900,000 225,000 1,125,000
Transit Program – FTA Section 5339	Federal Cost Total	2,000,000 2,000,000	2,000,000 2,000,000	2,000,000 2,000,000	2,000,000 2,000,000	2,000,000 2,000,000
Transit Program MEHTAP	State Cost Total	2,500,000 2,500,000	2,500,000 2,500,000	2,500,000 2,500,000	2,500,000 2,500,000	2,500,000 2,500,000
Waterways Program Administrative Port	State Cost Total	375,000 375,000	375,000 375,000	375,000 375,000	375,000 375,000	375,000 375,000
Waterways Program Capital Improvement Port	State Cost Total	3,000,000 3,000,000	3,000,000 3,000,000	3,000,000 3,000,000	2,500,000 2,500,000	2,000,000 2,000,000
Waterways Program Ferryboat Operating Assistance	State Cost Total	176,000 176,000	180,000 180,000	180,000 180,000	188,000 188,000	188,000 188,000
Freight Enhancement Program	State Cost Total	850,000 850,000	0 0	0 0	0 0	0 0

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
TOTAL	Federal Total	161,976,586	186,019,800	117,722,800	114,024,800	112,346,360
	State Total	30,528,571	24,648,950	23,708,200	22,917,600	23,273,500
	Total	192,505,157	210,668,750	141,431,000	136,942,400	135,619,860

Illustrative Only – Project Funding Unsecured		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
Railroad Program	Federal Cost	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
High Speed Rail Corridor Planning (Illustrative Only)	Total:	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Railroad Program	Federal Cost	291,000,000	0	0	0	0
High Speed Rail Improvements (Illustrative Only)	Total:	291,000,000	0	0	0	0
TOTAL	Federal Total	293,000,000	2,000,000	2,000,000	2,000,000	2,000,000
	State Total	0	0	0	0	0
	Total	293,000,000	2,000,000	2,000,000	2,000,000	2,000,000

State Transportation Assistance Revolving Fund

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving Fund, and an initial appropriation of \$2.5 million was made in 1997. Provisions are contained in state statute 226.191. The Missouri Highways and Transportation Commission administers the fund, which assists political subdivisions or not-for-profit organizations in the development of non-highway related transportation facilities. This includes aviation, rail, water, freight or mass transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- The planning, acquisition, development and construction of facilities for transportation by air, water, rail, freight or mass transit;
- The purchase of vehicles for the transportation of elderly or handicapped persons; or
- The purchase of rolling stock for transit purposes.

Applications are received at any time; however, they are reviewed twice a year on March 1 and September 1. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor's willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since its inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes a number of T-hangar, terminal building and fuel facility projects. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, MetroLink and public transit modes.

Aviation

Grant Program Funding - Aviation grant programs assist eligible sponsors in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding is appropriated by the U.S. Congress through the Federal Airport Improvement Program and provides up to 90 percent of eligible project costs. Missouri is one of ten states currently participating in the State Block Grant Program under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the larger airports with commercial passenger service over 10,000 annual passenger enplanements.

There is a significant amount of uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, programs such as the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 70 airports participating in this entitlement program. Eligible airports may receive federal funding of up to \$150,000 annually. MoDOT is basically a pass-through agency for the non-primary airport entitlement program. Current federal legislation for the extension of the non-primary entitlement program expires in 2016. There are also opportunities for additional federal funding through discretionary grants. MoDOT staff will continue to aggressively pursue this additional funding whenever possible.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a 9-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing.

Project Priorities - The primary sources for prioritizing airport projects are the FAA National Plan of Integrated Airport Systems, MoDOT State Airport System Plan, and coordination with East-West Gateway Council of Governments and Mid-America Regional Council. The National Plan of Integrated Airport Systems establishes basic criteria for airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids.

Project applications are reviewed and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. Other factors considered are the political subdivision's willingness and ability to complete the project, commitment of local matching funds, prior maintenance and support of the airport, and aviation staff knowledge of airport needs. While this part is subjective, it is based upon facts and experience.

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
AVIATION PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
Aurora	SW	Construct new terminal apron with t-hangar taxilanes	1,050,000				
Boonville	CD	Construct partial parallel taxiway	600,000				
Boonville	CD	Construct runway 18 and parallel taxiway extension				1,500,000	
Brookfield/Marceline	NW	Runway Extension	2,200,000				
Buffalo	SW	Pavement Maintenance	135,000				
Butler	SW	Land acquisition				260,000	
Butler	SW	AWOS				300,000	
Camdenton	CD	Taxilane reconstruction		370,000			
Camdenton	CD	Land acquisition for partial parallel taxiway	600,000				
Camdenton	CD	Land acquisition for runway extension		450,000			
Camdenton	CD	Grading for Runway Extension/Parallel taxiway			4,000,000		
Camdenton	CD	Extend Runway 15/33 1000' & Complete Parallel Taxiway				2,240,000	
Cape Girardeau	SE	Operate air traffic control tower	167,000	167,000	167,000	167,000	167,000
Cape Girardeau	SE	Construct air rescue fire-fighting (ARFF) access road					750,000
Cape Girardeau	SE	Acquire snow removal equipment		350,000			
Cape Girardeau	SE	Construct T-hangar taxi lanes			400,000		
Cape Girardeau	SE	Acquire air rescue fire-fighting (ARFF) vehicle	500,000				
Carrollton	NW	Pavement Maintenance	367,000				
Caruthersville	SE	Partial Parallel Taxiway				600,000	
Caruthersville	SE	Construct hangar taxilanes			300,000		
Columbia	CD	Apron and taxilane rehabilitation		350,000			
Cuba	CD	Land acquisition		500,000			

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
AVIATION PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
Cuba	CD	Reconstruct Apron			800,000		
Doniphan	SE	Airport layout plan				70,000	
Excelsior Springs	KC	Runway pavement maintenance	300,000				
Farmington	SE	Acquire land for runway extension		1,300,000			
Farmington	SE	Extend Runway 2 to 5,000'			2,400,000		
Fredericktown	SE	Runway pavement maintenance	900,000				
Fulton	CD	Widen Runway 6/24					1,000,000
Hermann	NE	Pavement Maintenance	150,000				
Jefferson City	CD	Operate air traffic control tower	100,000	100,000	100,000	100,000	100,000
Jefferson City	CD	Construct taxiway B		3,340,000			
Jefferson City	CD	Reconstruct Rwy 12/30, Replace 12/30 and 9/27 Lighting	4,900,000				
Jefferson City	CD	Acquire snow removal equipment		187,500			
Joplin	SW	Operate air traffic control tower	40,000	40,000	40,000	40,000	40,000
Joplin	SW	Rehabilitate apron	500,000				
Kennett	SE	Install AWOS	300,000				
Kirksville	NE	Apron rehabilitation		1,200,000			
Kirksville	NE	Upgrade runway lights (HIRL)	600,000				
Kirksville	NE	Rehabilitate Runway 18/36				3,000,000	
Lebanon	SW	Runway Pavement Rehabilitation and Lighting					2,300,000
Lee's Summit	KC	Land Acquisition for runway extension	4,325,000				
Lee's Summit	KC	Grade runway extension and widening		6,600,000			
Lee's Summit	KC	Pavement for Runway Extension/Parallel Taxiway			8,600,000		

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
AVIATION PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
Lee's Summit	KC	Grade North Safety Area				1,000,000	
Lewis County	NE	AWOS		300,000			
Malden	SE	Install runway 18/36 REILs, PAPIs and rehab edge lights					720,000
Maryville	NW	Pavement maintenance			500,000		
Memphis	NE	Expand apron; Construct taxilanes				500,000	
Moberly	NE	Runway 5/23 pavement rehabilitation				1,056,000	
Monett	SW	AWOS			300,000		
Monett	SW	Land Acquisition for Runway Extension		1,800,000			
Mosby	KC	Pavement maintenance			400,000		
Mosby	KC	Reconstruct T-hangar taxilanes			1,100,000		
Mosby	KC	Construct T-hangar taxilanes					520,000
Mount Vernon	SW	Airport layout plan		60,000			
Mountain View	SE	Rehab runway, Taxiway, and Apron		1,100,000			
New Madrid County	SE	Acquire land and obstruction removal for runway extension				300,000	
New Madrid County	SE	Extend runway and construct partial parallel taxiway					1,200,000
Osage Beach	CD	Land acquisition		\$500,000			
Perryville	SE	AWOS				300,000	
Poplar Bluff	SE	Replace Runway and Taxiway Lighting System, PAPI's		400,000			
Rolla	CD	Pavement maintenance					880,000
Rolla	CD	Construct hangar taxilanes				360,000	
Salem	SE	Land acquisition and obstruction removal			400,000		
Sedalia	KC	Reconstruct runway 18/36	5,000,000				

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
AVIATION PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
Sikeston	SE	Apron expansion				800,000	
Spirit of St. Louis	SL	Land acquisition	1,500,000				
Spirit of St. Louis	SL	Land acquisition		2,000,000			
Spirit of St. Louis	SL	Land acquisition				1,500,000	
Spirit of St. Louis	SL	Construct Taxiway C/D; Realign Taxiway Z					1,858,400
Springfield/Bran Nat'l	SW	General aviation apron – Phase 1				5,000,000	
Springfield/Bran Nat'l	SW	General aviation apron – Phase 2					5,000,000
St. Joseph	NW	Master Plan Update		350,000			
St. Joseph	NW	Taxiway rehab & apron				1,400,000	
St. Joseph	NW	Runway 13/31 Reconstruction					1,750,000
St. Joseph	NW	Airport perimeter fencing				880,000	
St. Louis – Creve Coeur	SL	Rehab Runway 16/34 and Taxiway			660,000		
St. Louis-Lambert	SL	Apron reconstruction					5,000,000
Statewide		Aircraft rescue fire-fighting (ARFF) training	50,000	50,000	50,000	50,000	50,000
Statewide		Update State System Plan Study	400,000				
Statewide		Operate air traffic control towers	333,000				
Statewide		Pavement Condition Index (PCI) Study	312,000	312,000	312,000	312,000	312,000
Statewide		5010 airport inspections	53,000	53,000	53,000	53,000	53,000
Statewide		Automated weather observing system ongoing maintenance	75,000	75,000	75,000	75,000	75,000
Statewide		Non-primary airport entitlement program	9,450,000	9,000,000	9,750,000	9,900,000	9,750,000
Statewide		Scoping and design	500,000	500,000	500,000	500,000	500,000
Steele	SE	Runway Pavement Maintenance	110,000				

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
AVIATION PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
Stockton	SW	Rehab Runway Lighting			250,000		
Stockton	SW	Runway safety area grading					400,000
Sullivan	SL	Acquire land for runway protection zone			2,500,000		
Sullivan	SL	Pavement maintenance				200,000	
Taney County	SW	Rehabilitate runway lights	480,000				
Tarkio	NW	Pavement maintenance			200,000		
Tarkio	NW	Land acquisition & obstruction removal				175,000	
Thayer	SE	Runway Pavement Maintenance				125,000	
Versailles	CD	Pavement Maintenance	380,000				
Warrensburg	KC	Construct Phase II Apron Improvements		550,000			
Warrensburg	KC	Runway 13/31 pavement maintenance				350,000	
Washington Regional	NE	Land acquisition and obstruction removal				620,000	
Washington County	CD	Master Plan and Airport layout plan updates	300,000				
Waynesville	CD	Parallel taxiway to Rwy 14/32 – Design and Phase 1 Construction	2,400,000				
Waynesville	CD	Parallel taxiway to Rwy 14/32 – Phase 2 Construction	2,600,000				
Waynesville	CD	Parallel taxiway to Rwy 14/32 – Phase 3 Construction		1,100,000			
West Plains	SE	Perimeter fencing					577,000
West Plains	SE	Runway pavement maintenance		700,000			
TOTAL			42,727,000	35,420,167	34,722,667	34,448,667	33,868,067

Railroads

Missouri is located in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and third largest rail hubs in the nation, behind only Chicago, IL. Approximately 60 percent of the freight products entering Missouri, both raw materials and finished products, are moved into Missouri on the rail system. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger service between St. Louis and Kansas City.

The MoDOT Multimodal Division administers the state's railroad program. This program includes freight rail regulation, passenger rail, light rail safety regulation, highway/rail crossing safety, rail/highway construction, and railroad safety inspection and outreach.

Passenger Rail - Two round-trips per day are currently provided between St. Louis and Kansas City (*Missouri River Runner*), with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In FY 12, service was provided to more than 192,000 passengers. There is not a dedicated funding source for passenger rail. Passenger rail is subject to legislative general revenue appropriation each year.

The passenger rail route is owned and maintained by Union Pacific Railroad. MoDOT, Union Pacific Railroad, and Amtrak have focused recent attention on improving passenger train on-time performance through improved coordination, efficient dispatching, bottleneck removal and capacity enhancements.

Missouri secured nearly \$50 million in Federal Railroad Administration funding to improve passenger rail services. These funds have leveraged nearly \$20 million in private investment. Projects funded target improvements in on-time performance and travel time reduction. Notable projects are a new Osage River Bridge, a universal crossover near Kirkwood, a third main line in St. Louis Terminal Railroad, a new approach to Merchant's Bridge, and upgrade 15 crossings. Projects are located along the state sponsored passenger rail line from St. Louis to Kansas City.

Missouri has also secured funding from the Federal Railroad Administration to purchase new train sets. Missouri was part of a multi-state competitive grant application to procure new train sets for Midwest passenger rail services. The four states will share the awarded \$268 million to buy new passenger cars and locomotives.

Highway/Rail Crossing Safety Program - There are approximately 3,800 public highway/rail crossings in Missouri. These crossings are evaluated and ranked annually according to a hazard exposure index which considers train traffic and speed, vehicle traffic and speed, crossing accident history, and sight distance. Each year, there are approximately \$6 million of FHWA Surface Transportation Program Safety Funds, and approximately \$1.2 million state funds from the state Grade Crossing Safety Account available to address safety issues at these crossings. The Grade Crossing Safety Account funds are created from a state motor vehicle licensing fee. On the average, highway/rail crossing projects cost \$200,000 - \$250,000, resulting in improvement to approximately 30 to 35 crossings per year. Project improvements typically include the installation of railroad crossing signal devices, and may vary in scope and completion dates depending on funding availability and programming

restrictions each fiscal year. Project completion typically takes one year. Since 1976, this program has resulted in an 81 percent decrease in crashes; a 76 percent decrease in fatalities; and an 83 percent decrease in injuries.

Railroad Acronyms

AM	Arkansas and Missouri Railroad Company
BGKX	Belton-Grandview Railway
BJN	Burlington Junction Switching Railroad
BSR	Branson Scenic Railway
BNSF	BNSF Railway Company
CMR	Central Midland Railway Company
COLT	Columbia Terminal Railroad Company
DM&E	Dakota, Minnesota & Eastern Railroad Corporation
KAW	Kaw River Railroad
KCS	Kansas City Southern Railway Company
KCT	Kansas City Terminal Railway Company
MRS	Manufacturers' Railway Company
MNA	Missouri & Northern Arkansas Railroad Company
NS	Norfolk Southern Railway Company
OVA	Ozark Valley Railroad
SLIM	St. Louis Iron Mountain Railroad
SE	SEMO Port Railroad, Inc.
TRRA	Terminal Railroad Association of St. Louis
UP	Union Pacific Railroad Company

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017-6/2018
IMPROVED PASSENGER RAIL AND AMTRAK							
St. Louis to Kansas City State Supported Passenger Rail Service Amtrak (National Railroad Passenger Corporation)	KC CD SL	Continue operation and provide equipment capital share cost of service between St. Louis-Kansas City (Missouri River Runner) trains	8,500,000	8,600,000	8,800,000	8,800,000	8,800,000
St. Louis to Kansas City State Supported Passenger Rail Service Amtrak (National Railroad Passenger Corporation)	All	Advertising/promotional costs for the St. Louis - Kansas City corridor	125,000	125,000	125,000	125,000	125,000
Missouri Amtrak passenger stations (Kansas City-Independence-Lee's Summit-Warrensburg Sedalia-Jefferson City-Hermann-Washington-Kirkwood St. Louis-La Plata-Poplar Bluff)	KC CD SL SE	Station repairs/improvements to Missouri Amtrak passenger stations	25,000	25,000	25,000	25,000	25,000
St. Louis to Kansas City Planning funds for high speed rail corridor - Illustrative	KC CD SL	Rail/highway crossing hazard elimination; feasibility study, environmental & preliminary engineering study; infrastructure improvements; equipment acquisition for St. Louis and Kansas City Route	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Near Knob Noster, Johnson Co – UP – Illustrative	KC	Construct Knob Noster siding extension- ARRA HSR Project	8,500,000				

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017-6/2018
In Hermann, Gasconade Co – UP – Illustrative	CD	Construct Hermann universal crossover- ARRA HSR Project	5,200,000				
In Jefferson City, Cole Co – UP - Illustrative	CD	Construct 3 rd mainline track- ARRA HSR Project	9,700,000				
Near Bonnots Mill, Osage Co – UP – Illustrative	CD	Construct Bonnots Mill universal crossover- ARRA HSR Project	5,800,000				
Missouri River Runner Amtrak Stations, various locations - Illustrative	KC CD SL	Passenger communication system	3,000,000				
In/near Kingsville, Johnson Co - UP – Illustrative	KC	Construct Kingsville siding	11,500,000				
In Lee's Summit/Pleasant Hill, Jackson/Cass Co – UP - Illustrative	KC	Construct second main track / upgrade to 90 mph	56,600,000				
Francy Rd - near Pleasant Hill, Cass Co - UP - DOT# 441 993E	KC	Install active warning devices – ARRA HSR Project	250,000				
Beattie Rd - near Strasburg, Cass Co - UP - DOT# 441 995T	KC	Install active warning devices – ARRA HSR Project	200,000				
CR 1451 - near Holden, Johnson Co - UP - DOT# 442 012P	KC	Install active warning devices – ARRA HSR Project	275,000				
CR 301 - near Warrensburg, Johnson Co - UP - DOT# 442 040T	KC	Install active warning devices – ARRA HSR Project	275,000				
CR 401 - near Centerview, Johnson Co - UP - DOT# 442 037K	KC	Install active warning devices – ARRA HSR Project	275,000				
CR 115 - near Montserrat, Johnson Co - UP - DOT# 442 064G	KC	Install active warning devices – ARRA HSR Project	180,000				
Florence Rd - near Smithton, Pettis Co - UP - DOT# 442 160J	KC	Install active warning devices – ARRA HSR Project	225,000				
Carlin-Mar Rd – near La Monte, Pettis Co – UP - DOT# 442 087N	KC	Install active warning devices – ARRA HSR Project	275,000				

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
Otter Dr – near Syracuse, Cooper, Co – UP - DOT # 442 172D	CD	Install active warning devices – ARRA HSR Project	250,000				
Howard Rd - near Tipton, Moniteau Co – UP DOT # 442 194D	CD	Install active warning devices – ARRA HSR Project	250,000				
Fourth St - in Osage City, Cole Co – UP-DOT # 442 827R	CD	Install active warning devices – ARRA HSR Project	270,000				
Zero Rd – near Berger, Franklin Co – UP - DOT # 442 781E	SL	Install active warning devices – ARRA HSR Project	220,000				
Various	KC CD SL	Purchase passenger train equipment for Missouri service ARRA HSR Project		50,000,000			
Independence Street Bridge Construction – Illustrative	KC	Construct new Bridge	23,700,000				
New Track N. Market St. to Biddle St. Construction - Illustrative	SL	Construct new Track	6,000,000				
New Jefferson City Station Construction – Illustrative	CD	Construct new Station	11,000,000				
New Mississippi River Crossing Construction - Illustrative	SL	Construct new Crossing	150,000,000				
IMPROVED PASSENGER RAIL AND AMTRAK TOTALS			304,595,000	60,750,000	10,950,000	10,950,000	10,950,000
UPGRADE TO ACTIVE CROSSINGS							
Statewide – all railroads Preliminary/engineering	Various	Engineering projects	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
60 th Ln - in Halls, Buchanan Co - BNSF - DOT# 095 227F	NW	Install active warning devices		200,000			

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LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
Bethel Rd - near Halls, Buchanan Co - BNSF - DOT# 095 228M	NW	Install active warning devices		200,000			
Cotton Wood Rd- near French, Buchanan Co- BNSF - DOT# 095 230N	NW	Install active warning devices		200,000			
Pettit St - near French, Buchanan Co - BNSF - DOT# 095 232C	NW	Install active warning devices		200,000			
Prairie Rd - near Forbes, Holt Co - BNSF - DOT# 070 160E	NW	Install active warning devices - close one crossing	325,000				
Route O - near Forbes, Holt Co - BNSF - DOT# 070 158D	NW	Upgrade active warning devices	200,000				
Route C - near Spickard, Grundy Co - UP - DOT# 605 650E	NW	Upgrade active warning devices	200,000				
Route D - near Persons, Carroll Co - BNSF - DOT# 068 811P	NW	Upgrade active warning devices		200,000			
Rt 139 - near Powersville, Putnam, Co - DME - DOT# 375 644N	NW	Upgrade active warning devices		200,000			
Rt F – near Jamesport, Grundy Co - UP - DOT# 605 598C	NW	Upgrade active warning devices	250,000				
Rt T - near Forbes, Holt, Co - BNSF - DOT# 078 379H	NW	Upgrade active warning devices	200,000				
Diamond Ln - near Fortescue, Holt, Co - BNSF - DOT# 083 706B	NW	Upgrade active warning devices	200,000				
Co Rd 230- near Chillicothe, Livingston Co - DME - DOT# 375 522J	NW	Install active warning devices		200,000			
Paris Gravel Rd - near Hannibal, Ralls Co – NS DOT# 480 623G	NE	Upgrade active warning devices	200,000				
Rt EE - near Hunnewell, Monroe Co – BNSF DOT# 072 697Y	NE	Upgrade active warning devices	200,000				

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017-6/2018
CR 935 - near Thompson, Audrain Co – NS DOT# 483 646Y	NE	Install active warning devices	200,000				
Main St - - near Thompson, Audrain Co – NS DOT# 483 648M	NE	Upgrade active warning devices	200,000				
Banner Ln - near Gibbs, Adair Co - BNSF - DOT# 005 081U	NE	Install active warning devices		200,000			
Indiana Pl - near La Plata, Macon Co - BNSF - DOT# 005 092G	NE	Install active warning devices		200,000			
Route B - near Rush Hill, Audrain Co - KCS - DOT# 483 648M	NE	Upgrade active warning devices		200,000			
Monroe City, Monroe Co – BNSF	NE	7 crossing projects					
Oak St - DOT 072 691H	NE	Upgrade active warning devices	338,049				
Chestnut St - DOT 072 690B	NE	Close crossing					
Vine St - DOT 072 689G	NE	Upgrade active warning devices	105,960				
Main St - DOT 072 688A	NE	Upgrade active warning devices	325,408				
Washington St - DOT 072 687T	NE	Upgrade active warning devices	407,208				
E Border St - DOT 072 686L	NE	Upgrade active warning devices	243,232				
County Line Rd - DOT 072 783V	NE	Upgrade active warning devices	200,000				
Rt 151/Main St - in Madison, Monroe, Co – NS	NE	Upgrade active warning device & close crossing		250,000			

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017-6/2018
DOT# 480 713F – Rt 151, upgrade	NE	Upgrade active warning device					
DOT# 480 712Y – Main St, close crossing	NE	Close Crossing					
CR 12 - near Martinsburg, Montgomery Co - NS - DOT# 483 617N	NE	Install active warning devices	200,000				
CR 116 – near Louisiana, Pike Co – BNSF - DOT# 078 174P	NE	Install active warning devices	250,000				
Rt TT – near Ashburn, Pike Co – BNSF - DOT# 078 173H	NE	Upgrade active warning devices	200,000				
CR 165 – near Ashburn, Pike Co – BNSF - DOT# 078 172B	NE	Close crossing	7,500				
CR 724 – near Benton City, Audrain CO – NS - DOT# 483 627U	NE	Close crossing – build connecting road		300,000			
CR 725 – near Benton City, Audrain CO – NS - DOT# 483 626M	NE	Install active warning devices		200,000			
Walnut St - Winfield, Lincoln Co - BNSF - DOT# 072 871F	NE	Upgrade active warning devices	200,000				
Cherry St - Winfield, Lincoln Co - BNSF - DOT# 072 870Y	NE	Upgrade active warning devices	200,000				
Taylor St - Alexandria, Clark Co - BNSF - DOT# 078 379H	NE	Upgrade active warning devices	200,000				
Washington St - La Grange, Lewis Co - BNSF - DOT# 063 911C	NE	Upgrade active warning devices		200,000			
Rt 79 - near Hannibal, Ralls County - BNSF - DOT 078 170M	NE	Upgrade active warning devices	50,000				

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PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017-6/2018
Odell St - in Marshall, Saline Co - KCS - DOT# 293 465U	KC	Upgrade active warning devices		180,000			
Miami St - in Marshall, Saline Co - KCS - DOT# 293 471X	KC	Upgrade active warning devices		180,000			
Benton St - in Marshall, Saline Co - KCS - DOT# 293 470R	KC	Upgrade active warning devices		180,000			
Boyd St - in Marshall, Saline Co - KCS - DOT# 293 468P	KC	Upgrade active warning devices		180,000			
Marshall, Saline Co – KCS	KC	Upgrade active warning devices		500,000			
English St - DOT# 293 467H	KC	Upgrade active warning devices					
Jefferson St - DOT 293 466B	KC	Close Crossing					
Lyons St - DOT#293 469W	KC	Close Crossing					
Rt A - near Richmond, Ray, Co - BNSF - DOT# 068 956B	KC	Upgrade active warning devices	200,000				
Rt F - near Richmond, Ray, Co - BNSF - DOT# 068 955U	KC	Upgrade active warning devices	200,000				
Co Rd 241 - near Richmond, Ray, Co - BNSF - DOT# 068 948J	KC	Upgrade active warning devices		200,000			
Rogers Rd - near Strasburg, Cass Co - UP - DOT# 441 994L	KC	Install active warning devices	200,000				
MO 58/W. Wye - in Pleasant Hill, Cass Co - MNA - DOT# 442 989T	KC	Upgrade active warning devices		150,000			
92 nd St - in Hardin, Ray Co - NS - DOT# 483 834N	KC	Install active warning devices		180,000			

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PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
CR 307 - near Henrietta, Ray Co - NS - DOT# 483 837J	KC	Install active warning devices		200,000			
Pryor Rd - near Henrietta, Ray Co - NS - DOT# 483 844U	KC	Install active warning devices		200,000			
CR 336 - near Camden, Ray Co - NS - DOT# 483 850X	KC	Install active warning devices		200,000			
Spore Rd - near Missouri City, Clay Co - NS - DOT# 916 974R	KC	Install active warning devices		200,000			
Walnut St – in La Monte, Pettis Co – UP - DOT# 442 089C (FY2012 HSR)	KC	Upgrade active warning devices	200,000				
Sand Pit Road - near Flemington, Ray Co - BNSF - DOT# 005 355T	KC	Close crossing	50,000				
Randolph Rd - in Randolph, Clay Co - BNSF & NS - DOT# 079 371G & 483 897T	KC	Upgrade active warning devices	275,000				
Route Z - in Bates City, Lafayette Co - KCS - DOT# 293 565Y	KC	Upgrade active warning devices		200,000			
Co Rd 103 - near Marshall, Saline Co - UP - DOT# 442 398P	KC	Install active warning devices	200,000				
CR 425 - near Malta Bend, Saline Co - UP - DOT# 442 387C	KC	Install active warning devices	200,000				
Stillhouse Rd near Oak Grove, Jackson Co - KCS - DOT # 293 576L	KC	Install active warning devices	100,000				
Rissler Rd near Sedalia, Pettis Co - UP - DOT 442 149J (FY2012 HSR)	KC	Upgrade active warning devices	200,000				
Rt TT- near Smithton, Pettis Co - UP - DOT # 442 151K (FY2012 HSR)	KC	Upgrade active warning devices	200,000				
Co Rd 651 in Montserrat, Johnson Co - UP - DOT # 442 065N (FY2012 HSR)	KC	Upgrade active warning devices	200,000				

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PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017-6/2018
Co Rd 1601 near Kingsville, Johnson CO - UP - DOT # 442 009G (FY2012 HSR)	KC	Install active warning devices	200,000				
Oak St - in Centertown, Cole Co - UP - DOT# 442 249N	Central	Close crossing	70,000				
MFA - near Syracuse, Moniteau Co - UP - DOT# 442 184X	Central	Close crossing	160,000				
Rt N - near Blosser, Lafayette Co - UP - DOT# 442 384G	Central	Upgrade active warning devices	200,000				
Rt H - near Nelson, Saline Co- UP - DOT# 442 439S	Central	Upgrade active warning devices	200,000				
Mason St - Odessa, Lafayette Co- KCS - DOT# 293 556A	Central	Upgrade active warning devices	200,000				
Rt 87- near Glasgow, Howard Co- KCS DOT# 293 423H	Central	Upgrade active warning devices	200,000				
CR 214 - in Glasgow, Howard Co - KCS - DOT# 293 421U	Central	Install active warning devices	180,000				
Walnut St - in Richland, Pulaski Co- BNSF - DOT# 673 047D	Central	Upgrade active warning devices	200,000				
Madison St - in Lebanon, Laclede Co- BNSF - DOT# 673 173X	Central	Upgrade active warning devices		200,000			
Rt J- in Conway, Laclede Co- BNSF - DOT# 673 208W	Central	Upgrade active warning devices	200,000				
Normandy St- near Phillipsburg, Laclede Co- BNSF - DOT# 673 195X	Central	Install active warning devices	200,000				
Co Rd 3110- near Dillon, Phelps Co- BNSF - DOT# 664 592W	Central	Upgrade active warning devices	200,000				
Rt H - near Leasburg, Crawford Co- BNSF - DOT# 664 402R	Central	Upgrade active warning devices	200,000				

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LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
Rt KK- near Rosati, Phelps Co- BNSF - DOT# 664 568V	Central	Upgrade active warning devices		200,000			
Rt 98- near Overton, Cooper Co- UP - DOT# 442 496F	Central	Upgrade active warning devices		200,000			
Lead Line Sub - Crawford Co -BNSF - Various xings on state routes	Central	Remove warning devices	10,000				
Browns Station Rd - near Columbia, Boone Co, COLT - DOT 913 234B	Central	Install active warning devices	150,000				
Imhoff Rd - near Blackwater, Cooper Co - UP - DOT 442 451Y	Central	Install active warning devices		200,000			
Various crossings in St. Louis City; Jefferson, Washington, St. Francois, Iron and Butler Counties – UP	STL, SE	Install LEDs on existing active warning devices on UP De Soto Subdivision	110,000				
Karmill Rd - in Old Monroe, St Charles Co - BNSF - DOT# 068 778S	STL	Upgrade active warning devices		200,000			
Dailey St - in Pacific, Franklin Co - BNSF - DOT# 664 345E	STL	Upgrade active warning devices		200,000			
Market St - near Festus, Jefferson Co - BNSF - DOT# 663 876X	STL	Upgrade active warning devices		200,000			
Numerous crossings on UP Lesperance St - Industrial Lead - in St Louis	STL	Upgrade active warning devices		700,000			
Route Y - near Amsterdam, Bates Co - KCS - DOT# 329 876F	SW	Upgrade active warning devices	200,000				
Main St - in Amsterdam, Bates Co - KCS - DOT# 329 880V	SW	Upgrade active warning devices	200,000				
Rt. A/Hume St - in Hume, Bates Co - KCS - DOT# 329 904G	SW	Upgrade active warning devices	200,000				

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PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017-6/2018
Co Rd 12807 - near Amoret Bates Co - KCS - DOT# 329 894D	SW	Roadway Improvements	50,000				
Route V/Main St - in Stotesbury, Vernon Co - KCS - DOT# 329 929C	SW	Upgrade active warning devices	200,000				
Route H/8 th St - in Richards, Vernon Co - KCS - DOT# 329 937U	SW	Upgrade active warning devices		200,000			
3 rd St - in Richards, Vernon Co - KCS - DOT# 329 939H	SW	Install active warning devices		200,000			
Route KK - near Richards, Vernon Co - KCS - DOT# 329 956Y	SW	Upgrade active warning devices	200,000				
Route KK - near Oskaloosa, Barton Co - KCS - DOT# 329 972H	SW	Upgrade active warning devices	200,000				
Oak/33 Rd - in Mulberry, Barton Co - KCS - DOT# 329 981G	SW	Install active warning devices	200,000				
Route M - near Everton, Dade Co - BNSF - DOT# 669 781K	SW	Upgrade active warning devices	200,000				
Farm Rd 2200 – near Marionville, Lawrence Co - BNSF - DOT# 673 308B	SW	Install active warning devices		200,000			
Farm Rd 1220 – near Marionville, Lawrence Co - BNSF - DOT# 673 307U	SW	Close crossing		50,000			
Appleton City – St. Clair, Co – MNA - Various crossings	SW	Various crossing improvements		500,000			
Chapel Rd - near Carthage, Jasper, CO - MNA - DOT 434 795S	SW	Install active warning devices		200,000			
Rt FF - near Crane, Stone CO - MNA - DOT# 435 075C	SW	Upgrade active warning devices		200,000			
Rt 173 - near Crane, Stone CO - MNA - DOT# 435 074V	SW	Upgrade active warning devices		200,000			

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017-6/2018
Porter Rd - near Rogersville, Webster Co - BNSF - DOT# 667 623D	SW	Install active warning devices			200,000		
Box School Loop West - near Diggins, Webster Co - BNSF - DOT# 667 652N	SW	Install active warning devices and improve roadway, move crossing			200,000		
Royal Road - near Norwood, Wright Co - BNSF - DOT# 667 694A	SW	Install active warning devices		200,000			
Route F – in Sleeper, Phelps Co – BNSF - DOT# 673 163S	SW	Upgrade active warning devices		300,000			
Springfield, Greene, CO – MNA - Various crossings	SW	LED upgrade active warning devices	100,000				
Walnut St – in Springfield, Greene, CO – BNSF - DOT# 664 241X	SW	Upgrade active warning devices			200,000		
Cherry St – in Springfield, Greene, CO – BNSF - DOT# 664 243L	SW	Upgrade active warning devices	200,000				
Elm St – in Springfield, Greene, CO – BNSF - DOT# 664 242E	SW	Upgrade active warning devices			200,000		
Madison St – in Springfield, Greene, CO – BNSF - DOT# 664 245A	SW	Upgrade active warning devices			200,000		
Farm Rd 47 - near Ash Grove - BNSF - DOT# 669 807K	SW	Install active warning devices			200,000		
Farm Rd 33 - near Ash Grove - BNSF - DOT# 669 805W	SW	Install active warning devices or close crossing			200,000		
Farm Rd 59 - near Ash Grove - BNSF - DOT# 669 808S	SW	Upgrade active warning device			200,000		
20th St - near Joplin, Jasper CO - BNSF - DOT# 672 795U	SW	Upgrade active warning device	25,000				
Rt T - near Golden City, Barton CO - BNSF - DOT# 669 012V	SW	Upgrade active warning device	200,000				

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LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017-6/2018
Beaver St - near Anderson, McDonald CO - KCS - DOT# 330 156J	SW	Upgrade active warning device	200,000				
Rt W - near Lamar, Barton CO - BNSF - DOT# 668 983E	SW	Upgrade active warning device	200,000				
Mill St - near Butler, Bates CO - MNA - DOT# 443 041D	SW	Upgrade active warning device		200,000			
Rt B - Sheldon, Vernon CO - MNA - DOT# 443 184B	SW	Upgrade active warning device		200,000			
Western St - near Marionville, Lawrence CO - BNSF - DOT# 673 306M	SW	Upgrade active warning device		200,000			
Falcon Rd - near Seneca, Newton CO - BNSF - DOT# 668 384J	SW	Install active warning device		200,000			
Farm Rd 1020 - near Pierce City, Lawrence CO - BNSF - DOT# 668 328C	SW	Install active warning device		200,000			
Kastedieck Rd - near Billings, Christian CO - BNSF - DOT# 673 296J	SW	Install active warning device		200,000			
Conco Quarry Rd in Springfield - BNSF - DOT # 664 259H	SW	X-buck improvements	2,000				
Rt YY & 96 - near Waco - KCS - DOT # 330 031J	SW	Upgrade active warning devices	136,000				
Le Compte Rd - near Teed, Greene Co - BNSF - DOT # 664 097H	SW	Upgrade active warning devices		200,000			
Main St - in Anderson, McDonald Co - KCS - DOT 330 155C	SW	Upgrade active warning devices		200,000			
Kodiak Rd - near Neosho, Newton Co - BNSF - DOT 668 373W	SW	Upgrade active warning devices		200,000			
Roack Ave - near Seneca, Newton Co - BNSF - DOT 668 400R	SW	Upgrade active warning devices		200,000			

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LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
Murphy Blvd - in Joplin, Jasper Co – MNA DOT# 434 857M	SW	Upgrade active warning devices	100,000				
CR 331 - near Bell City, Stoddard Co – UP DOT# 789 076M	SE	Install active warning devices	200,000				
CR 708 - near Dexter, Stoddard Co – UP DOT# 789 114U	SE	Install active warning devices	200,000				
CR 708 - near Dexter, Stoddard Co – UP DOT# 789 112F	SE	Install active warning devices	200,000				
CR 567 - near Dexter, Stoddard Co – UP DOT# 789 099U	SE	Install active warning devices	200,000				
CR 551 - near Bloomfield, Stoddard Co – UP DOT# 789 0788	SE	Install active warning devices	200,000				
Vine St - in Poplar Bluff, Butler CO – UP DOT# 446 318H	SE	Upgrade active warning devices	250,000				
Second St - in Poplar Bluff, Butler CO – UP DOT# 446 259H	SE	Upgrade active warning devices	200,000				
B St - in Poplar Bluff, Butler CO – UP DOT# 446 260C	SE	Upgrade active warning devices	200,000				
C St - in Poplar Bluff, Butler CO – UP DOT# 446 262R	SE	Upgrade active warning devices	200,000				
Pine Grove Rd - in Willow Springs, Howell Co - BNSF - DOT# 667 860P	SE	Upgrade active warning devices		200,000			
CR 5900 – near Willow Springs, Howell Co – BNSF - DOT# 667 861W	SE	Install active warning devices		200,000			
CR 266 - near Hayti, Pemiscot Co - BNSF - DOT# 665 542W	SE	Install active warning devices		200,000			
Sikeston, Scott Co – all on BNSF	SE	Various upgrades and closures					

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LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
Murray Lane- DOT #665 622P	SE	Upgrade active warning devices	200,000				
Williams St- DOT #665 623W	SE	Close crossing	7,500				
Malone/Bus 60 - DOT #665 625K	SE	Upgrade active warning devices	200,000				
Ruth - DOT #665 624D	SE	Upgrade active warning devices	200,000				
Wakefield Ave - 673 074A	SE	Upgrade active warning devices	200,000				
North St - 665 627Y	SE	Upgrade active warning devices	200,000				
Rt Y/Salcedo St - 665 628F	SE	Upgrade active warning devices	200,000				
Cotton Woods - near St. Marys, Ste. Genevieve Co - BNSF - DOT# 663 916T	SE	Install active warning devices		200,000			
CR 359-near Thayer, Oregon County - BNSF - DOT# 667 811T	SE	Install active warning devices		200,000			
CR 360-near Thayer, Oregon County - BNSF - DOT# 667 808K	SE	Close crossing		50,000			
CR 357-near Thayer, Oregon County - BNSF - DOT# 667 807D	SE	Install active warning devices		200,000			
Upper Blackwell Rd - near Cadet, St. Francois, Co - UP - DOT# 446 448E	SE	Install active warning devices		200,000			
Route EE Elm St - Marston, New Madrid Co - BNSF - DOT# 665 580F	SE	Upgrade active warning devices		200,000			
Rt D - Dexter, Stoddard Co - UP - DOT# 788 965M	SE	Upgrade active warning devices		200,000			

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LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
Co Rd 450 - near Sikeston, Scott Co - BNSF - DOT# 665 634J	SE	Install active warning devices		200,000			
Rt 34 - Mill Spring, Wayne Co - UP - DOT# 446 037Y	SE	Upgrade active warning devices	200,000				
Rt 49 - near Williamsville, Wayne, Co - UP - DOT# 446 027T	SE	Upgrade active warning devices	200,000				
Rt H - St Marys, Perry Co - BNSF - DOT# 663 932C	SE	Upgrade active warning devices	200,000				
Rt U - Arcadia, Iron Co - UP - DOT# 446 417F	SE	Upgrade active warning devices	200,000				
Rt M - McBride, Perry Co - BNSF - DOT# 663 933J	SE	Upgrade active warning devices		200,000			
Lake St - Mountain Grove, Wright Co - BNSF - DOT# 667 701H	SE	Upgrade active warning devices		200,000			
Co Rd 4990 - near Willow Springs, Howell Co - BNSF - DOT# 667 850J	SE	Install active warning devices		200,000			
Nevill Rd - near Cabool, Texas Co - BNSF - DOT# 667 715R	SE	Install active warning devices	200,000				
Various crossings in Stoddard and Butler Co's – UP	SE	Install LEDs on existing active warning devices on UP Hoxie Subdivision	40,000				
Various crossings in Stoddard and Dunklin Co's – UP	SE	Install LEDs on existing active warning devices on UP Jonesboro Subdivision	45,000				
CR 222 near Oran, Scott Co - BNSF - DOT 665 651A	SE	Install active warning devices	200,000				
Rt A near Portageville, Pemiscot Co - BNSF - DOT 665 547F	SE	Upgrade active warning devices	200,000				

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LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
Rt H near Matthews, New Madrid Co- BNSF - DOT 665 607M	SE	Upgrade active warning devices	200,000				
Rt J near Hayti, Pemiscot Co - BNSF - DOT 665 534E	SE	Upgrade active warning devices		200,000			
UPGRADE TO ACTIVE CROSSINGS TOTALS			18,762,857	15,700,000	2,600,000	1,000,000	1,000,000
STATEWIDE IMPROVEMENT PROJECTS							
Crossbuck program – UP	Various	Upgrade passive warning devices	100,000				
Crossbuck program – KCS	Various	Upgrade passive warning devices	100,000				
Crossbuck program – BNSF	Various	Upgrade passive warning devices	100,000				
Crossbuck program – NS	Various	Upgrade passive warning devices	100,000				
Statewide – all railroads Various LED upgrades	Various	LED Upgrades	250,000	250,000	50,000	50,000	50,000
Statewide – all railroads Preliminary/engineering	Various	Engineering projects	100,000	100,000	100,000	100,000	100,000
Statewide – all railroads Crossing closures	Various	Close crossings	500,000	500,000	50,000	50,000	50,000
Statewide – all railroads Crossing stop/yield signs/batteries/gates/misc	Various	Install stop/yield signs; battery backup; roadway gates; misc	300,000	300,000	100,000	100,000	100,000
Statewide – all railroads Connecting roads	Various	Construct connecting roads from closed crossings	300,000	50,000	50,000	50,000	50,000
STATEWIDE IMPROVEMENT PROJECTS TOTALS			1,850,000	1,200,000	350,000	350,000	350,000

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017-6/2018
GRADE SEPARATION PROJECTS IN SCOPING AND DESIGN							
Statewide – all railroads - Preliminary/engineering	Various	Engineering projects	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Route 58 and Route EE in Strasburg, Cass Co - UPRR	KC	Grade Separation	6,200,000				
GRADE SEPARATION PROJECTS IN SCOPING AND DESIGN TOTALS			9,200,000	3,000,000	3,000,000	3,000,000	3,000,000
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM TOTALS			331,687,857	80,850,000	17,100,000	15,300,000	15,300,000

Transit

Transit Metropolitan Planning Grants Section 5303 and Section 5305

Section 5303 and Section 5305 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - The department administers Federal Transit Administration Section 5303 and Section 5305 planning grants for transit planning activities of the eight metropolitan planning areas of St. Louis, Kansas City, Springfield, Joplin, St. Joseph, Columbia, Cape Girardeau and Jefferson City.

Funds are distributed to metropolitan planning organizations based on a federal census population formula. There is no discretion in the initial distribution of funds, although funds must address identified transit planning activities in a Metropolitan Planning Organization's Unified Planning Work Program. Unused funds can be reallocated to any urbanized area as the department determines.

MoDOT combines their funds in a consolidated planning grant to MPO's with Federal Highway Administration planning funds to simplify grant administration. Only the Section 5303 and 5305 metropolitan transit planning funds are shown on this page.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
Section 5303 and 5305	Federal Asst	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
	Local Match	400,000	400,000	400,000	400,000	400,000
	TOTAL	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000

Statewide Transit Planning Grants

Section 5304

Section 5304 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - The department administers Federal Transit Administration statewide transit planning and other technical assistance activities grants that can be used for planning support, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

Federal Transit Administration distributes funds to the department based on the latest census information and the state's urbanized area as compared to the urbanized area of all states. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent. This funding is used by the Department for statewide transit planning with an amount allocated to the state transit association for transit related technical assistance activities.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
Section 5304						
Federal Assistance		320,000	320,000	320,000	320,000	320,000
Non-Federal Match		80,000	80,000	80,000	80,000	80,000
TOTAL		400,000	400,000	400,000	400,000	400,000

Urbanized Transit Systems Formula Grants

Federal Transit Administration

Section 5307 and State Financial Assistance

Section 5307 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Funds come to Missouri on the basis of a national formula that provides capital assistance and limited operating assistance to transit systems in urban areas over 200,000 population and both capital assistance and operating assistance to transit systems in small urbanized areas with populations between 50,000 – 200,000. The department allocates funds on behalf of the Governor for the small-urbanized areas of Columbia, Joplin, St. Joseph, Jefferson City, Cape Girardeau and Lee's Summit based on the same formula. The Federal Transit Administration allocates funds directly to the St. Louis, Kansas City, and Springfield urbanized areas.

		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
Section 5307 St. Louis	Federal Cost	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000
	State Cost	196,670	196,670	196,670	196,670	196,670
	Local Cost	152,803,330	152,803,330	152,803,330	152,803,330	152,803,330
	Total	188,000,000	188,000,000	188,000,000	188,000,000	188,000,000
Section 5307 Kansas City	Federal Cost	16,000,000	16,000,000	16,000,000	16,000,000	16,000,000
	State Cost	117,000	117,000	117,000	117,000	117,000
	Local Cost	55,283,000	55,283,000	55,283,000	55,283,000	55,283,000
	Total	71,400,000	71,400,000	71,400,000	71,400,000	71,400,000
Section 5307 Springfield	Federal Cost	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000
	State Cost	35,660	35,660	35,660	35,660	35,660
	Local Cost	5,914,340	5,914,340	5,914,340	5,914,340	5,914,340
	Total	8,350,000	8,350,000	8,350,000	8,350,000	8,350,000
Section 5307 Small Urbanized	Federal Cost	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000
	State Cost	50,670	50,670	50,670	50,670	50,670
	Local Cost	7,929,330	7,929,330	7,929,330	7,929,330	7,929,330
	Total	15,480,000	15,480,000	15,480,000	15,480,000	15,480,000
Section 5307 TOTAL	Federal Cost	60,900,000	60,900,000	60,900,000	60,900,000	60,900,000
	State Cost	400,000	400,000	400,000	400,000	400,000
	Local Cost	221,930,000	221,930,000	221,930,000	221,930,000	221,930,000
	Total	283,230,000	283,230,000	283,230,000	283,230,000	283,230,000

This federal assistance does not flow through MoDOT. Federal regulations on the use of capital funds for maintenance have been relaxed. Many traditional operating expenses such as major preventative maintenance are now eligible for capital funding. Amounts of Sec. 5307 funds for St. Louis and Cape Girardeau may include some formula funding for Illinois population and funding for Kansas City and St. Joseph for their Kansas populations.

Discretionary Transit Capital Grants

Section 5309 – Bus and Bus Facilities

Section 5309 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Section 5309 through federal fiscal year 2012 was a national discretionary capital grant program funded from the Mass Transit Account of the Highway Trust Fund. It restricts funds to capital assistance for general public transportation systems and/or systems that provide community-wide assistance to all persons with disabilities. These funds are applicable statewide. Eligible recipients of Section 5309 assistance are public entities and not-for-profit organizations that provide general public transit services. Section 5309 assistance was a major source of funding transit capital projects throughout the state. Capital purchases are funded with 80 percent federal and 20 percent local funds.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
Section 5309	Federal Asst	13,200,000	6,400,000	2,000,000	0	0
	Local Match	3,300,000	1,600,000	500,000	0	0
	TOTAL	16,500,000	8,000,000	2,500,000	0	0

From 1993 - 2010 (with the exceptions of 2002, 2006 and 2007), Missouri's Congressional delegation had been able to earmark appropriations of Section 5309 funds on a statewide basis to Missouri for buses and bus facilities. MoDOT administers funding from the statewide appropriation as well as funding specifically designated for rural transit providers. In 2007 and from 2011 through 2012, Congress relinquished this designation of project funding function to the USDOT and these discretionary projects have more recently been selected through a nationwide proposal submission process. The themes or initiatives that USDOT has undertaken with these funds include: Livability Grants, Sustainability Grants, the Transit Investments for Greenhouse Gas and Energy Reduction (TIGGER) Initiative, as well as State of Good Repair Grants.

Availability of local matching funds and sufficient funds to operate vehicles over their useful life must be demonstrated prior to award.

Enhanced Mobility of Seniors and Individuals with Disabilities Program Federal Transit Administration – Section 5310

Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Section 5310 funds provide capital assistance and operating assistance for non-profit organizations that provide service to senior citizens and persons with disabilities. Beginning in federal fiscal year 2013, Congress consolidated into Section 5310 the activities of the former Section 5317 New Freedom Program through passage of the transportation authorization legislation, Moving Ahead for Progress in the 21st Century Act (MAP-21). Starting with federal fiscal year 2013, these funds are annually apportioned to each of the large urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small urbanized areas (between 50,000 – 199,999 population) and annually apportioned separately in aggregate to the non-urbanized / rural areas of the state. The department administers the funds apportioned to the non-urbanized /rural as well as small urbanized portions of Missouri. Beginning in state FY 2008 with FFY 2007 funds, projects to be funded by Section 5310 must be derived from a locally developed, coordinated public transit – human services transportation plan.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
Section 5310	MoDOT Administered Federal Funds	5,500,000	2,850,000	2,850,000	2,850,000	2,850,000
	Local Match	1,375,000	712,500	712,500	712,500	712,500
	TOTAL	6,875,000	3,562,500	3,562,500	3,562,500	3,562,500

Non-urbanized funds are programmed directly by the department on the basis of trips provided by the recipient organizations with extra weight given to medical, nutritional and other necessary trips. Replacement vehicles are given a priority over expansion vehicles. Financial capability to provide the local match and operate the vehicles must be demonstrated.

Non-Urbanized Area Public Transportation Formula Grants Federal Transit Administration Section 5311 and State Funds

Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Section 5311 provides capital and operating assistance to public transportation systems in non-urbanized areas. A non-urbanized area is an area outside a city of 50,000 or more inhabitants and its densely settled fringe areas. Section 5311 projects include planning and technical studies, system design, capital acquisition, and assistance in defraying operating losses. Intercity over-the-road bus services are also eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators of service that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may receive up to 50 percent of their net loss from this program. As federally required, 15% of the Section 5311 funds are reserved to support intercity bus service. In the event that eligible applicants do not express an interest in supporting intercity bus service or, if the requests received are less than the reserved amount, then the funding reserved for intercity bus will be transferred to the rural public transit service. The Department may use up to 10% of its Section 5311 apportionment for program administration, planning and technical assistance, with no state match required. Ten percent of Section 5311 funds will be reserved at the discretion of the department to allow funding for emerging services. Forty percent of the remaining funds are allocated to non-urbanized city systems, with 60 percent going to county and regional operations. Increases in federal funds will be allocated proportionately to the 40% / 60% categories, then by population served by the applicant transit service organization within each category.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
Section 5311	Federal Asst	17,000,000	17,000,000	17,000,000	17,000,000	17,000,000
	State Asst	100,000	100,000	100,000	100,000	100,000
	Passenger Revenue	262,000	262,000	262,000	262,000	262,000
	Local Govt Revenue	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	TOTAL	22,362,000	22,362,000	22,362,000	22,362,000	22,362,000

MoDOT administers these Sec. 5311 federal funds for eligible transit program costs. State funds are 100 percent of the appropriation with 3 percent held in the governor's reserve. MoDOT does not receive local matching funds. Changes in individual contract amounts up to 10 percent may be made as circumstances warrant. In FFY 2013, Congress eliminated the former Section 5316 Job Access and Reverse Commute program, but made those activities in non-urbanized areas eligible for funding in the Section 5311 program

Fiscal Year 2013 Grantees - Operating Assistance				
Section 5311 Grantees	MoDOT Dist	Federal (\$)	State (\$)	Total (\$)
Cape Girardeau County Transit Authority	SE	606,500	4,000	610,500
City of Bloomfield	SE	31,000	111	31,111
City of Carthage	SW	21,000	743	21,743
City of Clinton	SW	59,000	538	59,538
City of El Dorado Springs	SW	47,000	221	47,221
City of Excelsior Springs	KC	63,000	632	63,632
City of Houston	SW	58,000	111	58,111
City of Lamar	SW	42,000	253	42,253
City of Marshfield	SW	42,000	332	42,332
City of Mt. Vernon	SW	58,000	237	58,237
City of Nevada	SW	58,000	506	58,506
City of New Madrid	SE	39,000	190	39,190
City of West Plains	SE	76,000	632	76,632
Dunklin County Transit Service, Inc.	SE	197,000	1,929	198,929
Franklin County Transportation Council, Inc.	SL	165,000	2,735	167,735
Licking Bridge Builders, Inc.	SE	17,000	79	17,079
Macon Area Chamber of Commerce	NE	21,500	316	21,816
Mississippi County Transit System	SE	123,000	775	123,775
OATS, Inc.	All	6,694,000	114,053	6,808,053
Ray County Transportation, Inc.	KC	192,000	1,423	193,423
Ripley County Transit, Inc.	SE	115,000	791	115,791
Scott County Transportation System	SE	123,000	2,356	125,356
SERVE, Inc.	CD	161,000	711	161,711
Southeast Missouri State University	SE	175,000	775	175,775
Southeast Missouri Transportation Service, Inc.	CD, SE	1,906,500	22,039	1,928,539
Stoddard County Transit Services, Inc.	SE	150,000	1,613	151,613
Program Reserve	All	854,623	0	854,623
Section 5311(f) Grantees	MoDOT Dist	Federal (\$)	State (\$)	Total (\$)
Burlington Trailways	NE, SL	55,160	0	55,160
Greyhound	KC, CD, NE, SW, SE, SL	1,220,534	0	1,220,534
Jefferson Lines	NW, KC, SW	452,000	0	452,000
Southeast Missouri Transportation Service, Inc.	SE, SL	52,500	0	52,500
Totals:		13,875,317	158,101	14,033,418

Rural Transit Assistance Program Section 5311 (b)

Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration - The department administers the Federal Transit Administration Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in non-urbanized areas. No matching funds are required.

Federal Transit Administration allocates Rural Transit Assistance Program funds to each state based on an administrative formula. Federal Transit Administration first allocates \$65,000 to each state, and then distributes the balance of the annual funding according to the non-urbanized population of each state.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
Section 5311 (b)	Federal Assistance	225,000	225,000	225,000	225,000	225,000
	TOTAL	225,000	225,000	225,000	225,000	225,000

Transit Jobs Access and Reverse Commute Grant Program

Section 5316

Section 5316 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - The department administers Federal Transit Administration Section 5316 Jobs Access and Reverse Commute (JARC) program grants either earmarked to the state or designated to rural and small urban recipients prior to 2006 or appropriated to rural and small urbanized areas by formula in FFY 2006 through FFY 2012. This program was not reauthorized by Congress in MAP-21, however, those JARC activities are eligible for funding in either the Section 5307 or Section 5311 programs starting with FFY 2013 funds. This grant category funds up to 50 percent of the net cost to provide mobility services designed for new employees and low-income workers. This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit services providing mobility to new employees and low-income workers.

Prior to FFY 2006, Job Access and Reverse Commute grants were awarded by both a Congressional discretionary process as well as by a nationwide competitive process. Starting in FFY 2006, Job Access and Reverse Commute funds were appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas (St. Louis, Kansas City and Springfield), as well as formula allocation in aggregate for a state's small urbanized areas and formula allocation for the rural area of each state. Projects in both small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans. The two focuses of these grants are either the transport of low-income or formerly jobless persons to employment and/or the transport of low-income city dwellers to job sites located in suburban areas (reverse commute), such as industrial parks.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
Section 5316	Federal Asst	1,000,000	1,000,000	0	0	0
	Local Match	1,000,000	1,000,000	0	0	0
	TOTAL	2,000,000	2,000,000	0	0	0

New Freedom Transit Grant Program Section 5317

Section 5317 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - The department administers Federal Transit Administration Section 5317 New Freedom formula program grants in a program created by Congress in the federal transportation reauthorization legislation, SAFETEA-LU as appropriated for rural and small urbanized areas by formula. This program was not reauthorized by Congress in MAP-21, however, those New Freedom activities are eligible for funding in the Section 5310 program starting with FFY 2013 funds. This grant category funds up to 50 percent of the net cost to provide new mobility services, primarily for persons with disabilities when those mobility services are beyond the requirements of the Americans with Disabilities Act (ADA). This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support new transit services, primarily for persons with disabilities, for services beyond the requirements of ADA, or facility accessibility improvements beyond the requirements of the ADA not otherwise incorporated in an existing or planned project.

Starting in FFY 2006, New Freedom funds are appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas, as well as formula allocations for a state's small urbanized areas and formula allocations for the rural area of each state. New Freedom projects in small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
Section 5317	Federal Asst	600,000	600,000	0	0	0
	Local Match	600,000	600,000	0	0	0
	TOTAL	1,200,000	1,200,000	0	0	0

State Safety Oversight Formula Grants Federal Transit Administration – Section 5329

Section 5329 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - The department administers Federal Transit Administration Section 5329 State Safety Oversight formula program grants created by Congress in the federal transportation authorization legislation, Moving Ahead for Progress in the 21st Century Act (MAP-21). Each state with transit rail systems not regulated by the Federal Railroad Administration is eligible to establish a state safety oversight (SSO) program with the responsibility to oversee fixed guideway public transportation safety and enforce federal law for rail fixed guideway public transportation safety. These Section 5329 grants fund up to 80% of the cost to administer and operate the state safety oversight program. Grant matching funds may not be derived from the transit systems subject to the state safety oversight.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
Section 5329	Federal Asst	900,000	900,000	900,000	900,000	900,000
	State Match	225,000	225,000	225,000	225,000	225,000
	TOTAL	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000

Bus and Bus Facilities Program Formula Grants Federal Transit Administration – Section 5339

Section 5339 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - The department administers Federal Transit Administration Section 5339 Bus and Bus Facilities formula program grants created by Congress in the federal transportation authorization legislation, Moving Ahead for Progress in the 21st Century Act (MAP-21). This formula program replaces the discretionary Section 5309 program with respect to transit bus and transit bus related facility project funding. This grant category funds up to 80% of the cost to replace, rehabilitate and purchase buses and related equipment as well as construction of bus related facilities. These funds are annually apportioned to each of the large urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small urbanized areas (between 50,000 – 199,999 population) and annually apportioned separately in aggregate to the non-urbanized / rural areas of the state. The department administers the funds apportioned to the non-urbanized /rural as well as small urbanized portions of Missouri.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
Section 5339	Federal Asst	2,000,000	2,000,000	2, 000,000	2,000,000	2,000,000
	Local Match	500,000	500,000	500,000	500,000	500,000
	TOTAL	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000

Missouri Elderly and Handicapped Transportation Assistance Program

The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) provides state funds to approximately 200 non-profit organizations statewide who offer transportation services to the senior citizens and persons with disabilities at below-cost rates. State general revenue funds are divided among grantees taking into account ridership, costs and alternative services available (208.250 RSMo). Trips weighted by type (medical, essential services, recreation) determine total ridership. Costs are estimated by total vehicle miles operated by each recipient. Weighted trips and vehicle miles are given equal weights in computing a preliminary formula division of funds.

The preliminary formula division is adjusted for alternative services available, local resources and special client needs. Some discretion is exercised to adjust for inequities stemming from longevity in the program. MEHTAP funding is allocated by the Department in accordance with 208.250 – 208.265 RSMo and its state regulation 7 CSR 10-7.010 based on the following criteria: need for service, trip purpose, cost effectiveness, and cost and availability of alternative service.

Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds of over \$28,000,000 do not flow through MoDOT.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
MEHTAP	State Funds	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
	Non-State (other) funds	28,700,000	28,700,000	28,700,000	28,700,000	28,700,000
	TOTAL	31,200,000	31,200,000	31,200,000	31,200,000	31,200,000

Missouri Elderly and Handicapped Transportation Assistance Program Fiscal Year 2013 Allocation

MoDOT District	MEHTAP Grantee	Amount
SE	Adult Day Activity Personal Training, Inc.	\$4,023
SW	Alternative Opportunities, Incorporated	\$2,175
NW	Andrew County Ministries, Inc.	\$205
SW	Area Agency on Aging, Region X	\$26,296
NW	Association of Group Homes for Nodaway County	\$4,316
SW	Barton County Memorial Hospital	\$2,469
SL	Bevo Area Community Improvement Corp.	\$5,255
KC	Bi-County Service, Inc.	\$1,706
SE	Big Springs Sheltered Workshop, Inc.	\$3,859
SE	Bootheel Area Independent Living	\$1,706
SE	Bootheel Counseling Services	\$8,892
SW	Burrell, Inc.	\$9,480
SE	Butler County Community Resource Council	\$2,469
NE	Butterfield Youth Services, Inc.	\$6,868
CD	Camden County Heart	\$2,879
SE	Cape Girardeau Community Sheltered Workshop, Inc.	\$16,960
CD	Capital City Area Council for Special Services	\$2,908
SL	Cardinal Ritter Institute Residential Services Corp.	\$8,892
KC	Casco Area Workshop	\$3,084
KC	Center for the Developmentally Disabled	\$8,775
CD	Central Missouri Area Agency on Aging	\$100,253
CD	Central Missouri Counties HDC	\$4,873
SW	Cerebral Palsy of Tri County	\$2,791
NW	Chariton County Sheltered Workshop, Inc.	\$2,556
KC	Child Advocacy Services Center, Inc.	\$5,783

MoDOT District	MEHTAP Grantee	Amount
KC	Children's Therapy Center of Pettis County, Inc.	\$10,770
SE	Choices for People Center for Citizens with Disabilities	\$8,247
SW	Christian County Enterprises, Inc.	\$2,879
SW	Clark Community Mental Health	\$4,375
SE	Community Counseling Center	\$8,423
SL	Community Living, Inc.	\$10,565
KC	Community of the Good Shepherd	\$8,482
NE	Community Opportunities for People with DD	\$7,338
SE	Community Sheltered Workshop, Inc.	\$7,015
KC	Comprehensive Mental Health Services, Inc.	\$8,130
NE	Concerned Christians for the Community, Inc.	\$2,351
SW	Council of Churches of the Ozarks, Inc.	\$5,109
CD	Crawford County Board for People with DD	\$3,583
SE	Current River Sheltered Workshop, Inc.	\$3,231
KC	Della Lamb Community Services	\$36,878
SL	Delta Center for Independent Living	\$1,764
CD	Dent County Sr. Citizens Service Fund Board	\$2,937
KC	Developmental Disability Resource Board of Clay County	\$11,826
SL	Disability Resource Association, Inc.	\$3,109
SE	Disabled Citizens Alliance for Independence, Inc.	\$3,613
KC	District III Area Agency on Aging	\$111,757
SE	Doco, Inc.	\$1,999
KC	Don Bosco Community Center	\$3,700
NE	Douglass Community Center, Inc.	\$1,852
NE	Earthwise Industries	\$4,823
KC	EITAS - Jackson County Board of Services for DD	\$40,839
SL	Emmaus Homes, Inc.- St. Charles	\$22,093
CD	Enrichment Services of Dent County, Inc.	\$25,203
SL	Franklin County Transportation Council, Inc.	\$16,255
SE	Fun & Friends of Thayer Area, Inc.	\$2,029

MoDOT District	MEHTAP Grantee	Amount
SL	Gateway Chapter Paralyzed Veterans of America, Inc.	\$2,087
CD	Gateway Industries of Eldon	\$2,410
CD	Golden Echoes of Steelville	\$1,230
SW	Golden Valley Memorial Hospital	\$2,204
SL	Good Samaritan Independent Living, Inc.	\$2,439
NW	Grundy County SB 40 Board	\$2,526
KC	Guadalupe Center, Inc.	\$3,055
SL	Guardian Angel Settlement Association	\$1,940
NW	Harrison County Community Hospital District	\$3,348
NW	Harrison County Sheltered Workshop	\$4,903
NW	High Hope Employment Services, Inc.	\$4,844
KC	HST Children's Neurological	\$4,727
KC	I-70 Medical Center Auxiliary	\$1,970
KC	Ideal Industries, Inc.	\$25,232
KC	Immacolata Manor, Inc.	\$2,821
SL	Independence Center	\$23,325
CD	Independent Living Center of Mid-Missouri	\$7,192
SW	Jasper County Sheltered Facilities Assoc., Inc.	\$9,948
SL	Jefferson County Community Partnership	\$6,487
SL	Jefferson County Commission for the Handicapped	\$23,091
KC	Johnson County Board of Services	\$5,754
KC	KCATA Share-A-Fare	\$60,669
SL	Kingdom House	\$4,228
CD	Laclede County ARC	\$5,226
CD	Laclede Early Education Program	\$2,204
CD	Laclede Industries	\$4,492
KC	Lafayette County Board of Sheltered Services	\$8,570
CD	Lake of the Ozarks Developmental Center, Inc.	\$4,823
SW	Lamar Community Betterment Council, Inc.	\$4,757
NE	Learning Opportunities Quality Works, Inc.	\$17,693

MoDOT District	MEHTAP Grantee	Amount
SE	LIFE, Inc.	\$3,114
NW	Living Community of St. Joseph	\$2,410
NW	Livingston County SB 40 Board	\$2,380
NE	Macon County Sheltered Workshop, Inc.	\$2,116
SE	Madison County Council for Developmental Disabilities	\$3,376
SE	Manufacturers Assistance Group, Inc.	\$5,989
NE	Mark Twain Association for Mental Health, Inc.	\$27,902
NE	Mennonite Home Association, Inc.	\$2,029
KC	Mid-America Regiona Council (MARC)	\$131,479
SL	Mid-East Area Agency on Aging	\$164,349
SE	Mississippi County Transit	\$6,722
CD	Moniteau County SB40 Board	\$2,410
NE	Monroe City Sheltered Workshop	\$3,319
NE	Montgomery County SB40 Board	\$7,074
KC	Mu'Min Transportation Service Association	\$3,524
SE	My Camp	\$3,319
CD	New Horizons Community Support Services, Inc.	\$4,169
NW	NoCoMo Industries, Inc.	\$2,732
NE	North Central Mo Mental Health Center	\$3,377
NE	Northeast Missouri Area Agency on Aging, Inc.	\$82,174
KC	Northland Foundation	\$1,940
SL	Northside Community Center	\$3,202
NW	Northwest Missouri Area Agency on Aging, Inc.	\$115,044
NW	Northwest Missouri Industries, Inc.	\$4,727
CD	OATS, Inc.	\$57,354
SE	Opportunities Sheltered Industries, Inc.	\$5,079
NW	Opportunity Workshop, Inc.	\$2,975
SE	Oregon County Board for the Sr. Service	\$965
SE	Oregon County Sheltered Workshop	\$2,439
CD	Osage County Special Services (SB40)	\$3,554

MoDOT District	MEHTAP Grantee	Amount
SW	Ozark Center	\$5,313
SW	Ozark Independent Living	\$2,204
SE	Ozark Sheltered Industries, Inc.	\$6,047
SW	Ozarks Area Community Action Corporation	\$7,895
SL	Paraquad, Inc.	\$3,436
KC	Pathways Community Behavioral Healthcare, Inc.	\$10,917
SE	Pemiscot Progressive Industries, Inc.	\$10,712
SE	Perry County Services, Inc.	\$4,053
NE	Pike County Agency for DD	\$7,103
KC	Platte County Board of Services for the DD	\$17,723
KC	Platte Senior Services	\$1,823
KC	Platte Sr Citizens Services Fund	\$2,556
SL	Pony Bird	\$2,791
SL	Productive Living Board for St. Louis County Citizens with DD	\$14,466
CD	Pulaski County Board for the Handicapped	\$4,932
CD	Quality Industries of the Lake of the Ozarks, Inc.	\$4,757
KC	Rainbow Center for Communicative Disorders	\$6,282
SL	Ranken Jordan Home for CCC	\$2,351
KC	Ray County Board of Services for the DD	\$2,175
KC	ReDiscover	\$13,792
SE	Reynolds County Sheltered Workshop, Inc.	\$2,644
SE	Ripley County Senior Services	\$1,940
KC	Rockhill Academy for Independent Living	\$1,734
NW	Rolling Hills Creative Living	\$7,631
SW	Royal Oaks Hospital	\$5,812
SE	RSVP New Madrid/Pemiscot/Scott Co.	\$1,756
SE	Scenic Rivers Industries, Inc.	\$2,791
SE	SEMO Alliance for Disability Ind., Inc.	\$2,791
NE	Senior Adult Services, Inc.	\$5,020
SE	Senior Citizens of Mountain View	\$1,970

MoDOT District	MEHTAP Grantee	Amount
CD	Serve, Inc.	\$2,087
SE	Services for Extended Employment	\$3,847
SE	Shannon County Council on Aging, Inc.	\$1,940
SL	Sheltered Industries of Meramec Valley	\$411
KC	Sherwood Center for the Exceptional Child	\$234
SE	Southeast Missouri Area Agency on Aging	\$205,436
SE	Southeast Missouri State University	\$6,164
SW	Southwest Center for Independent Living	\$2,762
SW	Southwest Missouri Office on Aging	\$90,392
NW	Specialty Industries of St. Joseph, Inc.	\$2,644
SW	Springfield Workshop Transit, Co.	\$3,994
SL	St. Anthony's Medical Center	\$4,492
SL	St. Elizabeth Adult Day Care Center, Inc.	\$13,318
SE	St. Francois County Board for the DD	\$6,575
SL	St. Louis Area Agency on Aging	\$242,415
SL	St. Louis Care and Counseling	\$645
SL	St. Louis Connectcare	\$3,407
SL	St. Louis Life	\$3,554
SL	St. Louis Office for MR/DD Resources	\$8,629
SL	St. Louis Society for Physically Disabled	\$3,466
SE	Ste. Genevieve County Sheltered Workshop	\$5,754
SE	Ste. Genevieve County Sr. Citizens' Services	\$5,608
SE	Stoddard County Sheltered Facilities Board of Directors	\$8,218
SW	Stone County Council on Aging	\$2,087
KC	Swope Health Services	\$7,396
SE	Terrace Gardens Retirement Center, Inc.	\$2,351
CD	The Independent Living Center, Inc.	\$2,116
SL	The Sarah Community	\$2,644
SE	Three Rivers Sheltered Industries, Inc.	\$4,375
SE	Unique Services, Inc.	\$3,231

MoDOT District	MEHTAP Grantee	Amount
CD	Unlimited Opportunities, Inc.	\$10,887
NE	Warren County Handicapped Services, Inc.	\$6,076
CD	Washington County Board for the Handicapped	\$3,729
CD	Washington County Sr. Citizens Service Fund	\$4,551
SW	Web-Co Custom Industries, Inc.	\$4,463
SE	WestVue, Inc.	\$1,911
NE	Wider Opportunities, Inc.	\$3,377
SE	Willow Health Care, Inc.	\$2,380
NW	Worth County Convalescent Center	\$2,605
SL	Zion Housing, Inc.	\$2,058
	Total:	\$2,393,732

Waterways

Missouri is fortunate to have over 1,000 miles of navigable waterways on the Mississippi and Missouri rivers, which provide tremendous opportunities for waterborne commerce. Currently, approximately 2.3 million tons of material, worth an estimated \$4.1 billion, is handled through Missouri's public port authorities annually. Barge transport provides an environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 15 railcars or 60 trucks. The Missouri General Assembly appropriates funding for waterway programs from general revenue and/or the State Transportation Fund.

Port Authority Administrative Grants - Ports apply for the administrative grants annually. The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities. These grants are subject to an annual audit and do not require a match. The administrative grants were established to assist public port authorities as they establish their economic base (i.e. "keep the lights on"). New language was added to allow funds to be used for either administrative expenses or capital projects. This program has received an annual appropriation of \$450,000 from FY 2005 through FY 2010. The appropriation for FY 2011 was \$359,747, FY2012 was \$374,747, and FY 2013 is \$375,000 and currently provides assistance to the following port authorities:

Howard/Cooper County Regional	Jefferson County	Kansas City
Lewis County/Canton	Marion County	Mississippi County
New Bourbon Regional	New Madrid County	Pemiscot County
St. Joseph Regional	St. Louis County	St. Louis City
Southeast Missouri Regional	Mid-America Port Commission	Pike/Lincoln Regional

Ferry Boat Operating Assistance - The State of Missouri currently subsidizes two public ferry boat operations in Ste. Genevieve and Mississippi Counties. In 2010, they provided transport to over 44,866 passengers and 22,839 vehicles across the Mississippi River. Annually \$75,000 was appropriated to support each ferryboat operation from FY 1999 through FY 2007; an increase to \$80,000 was approved for FY 2008 and FY 2009. There was another increase to \$88,000 for FY 2010 through FY 2013. The State of Kentucky also matches dollar for dollar support for the Mississippi County ferry boat.

Port Capital Improvement Program - Capital improvement grants assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development. Grants require a 20 percent local match and are subject to audit. There was little state funding support for port capital projects until FY 2007 when \$1,500,000 was appropriated from the State Transportation Fund. In FY 2008 there was no funding for the program but in FY 2009 the program received \$6,650,000 from General Revenue and the MHTC allocated \$4,500,000 from America Recovery and Reinvestment Act discretionary funds for port capital improvements. It is difficult to predict funding in future years. The Missouri Port Authority Association and MoDOT have cooperatively completed an assessment of port infrastructure needs detailing approximately \$15.3 million in critical/immediate port capital improvement needs. Should additional capital

funds be appropriated, grants will be awarded based on the applications submitted, respective budgets, audit reports, and viability and opportunity of growth at each port authority.

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018 WATERWAYS PROGRAM							
LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
Statewide		Administrative Grants	375,000	375,000	375,000	375,000	375,000
New Bourbon	SE	Ferry Boat Operating Assistance	88,000	90,000	90,000	94,000	94,000
Mississippi County	SE	Ferry Boat Operating Assistance	88,000	90,000	90,000	94,000	94,000
Mississippi County	SE	Port site improvements	60,000				
St. Joseph Regional	NW	Fire hydrant	16,000				
St. Joseph Regional	NW	Port site rail improvements	665,250				
SEMO Regional	SE	Railroad improvements for loop track project	593,750				
SEMO Regional	SE	Liquid terminal construction, warehouse, paving		1,508,000	800,000		
New Bourbon Regional	SE	Road improvements on site	625,000				
New Bourbon Regional	SE	Phases II and III harbor construction		1,600,000	1,000,000		
New Bourbon Regional	SE	Water, utility extensions, mooring dolphins, truck scale				2,650,000	
New Madrid County	SE	Land acquisition	840,000				
New Madrid County	SE	Dolphins, truck scales, road improvements		602,000	660,000		
Pemiscot County	SE	Extend rail spur	125,000				
Pemiscot County	SE	Cargo dock/tank barge facility, rail and utility extensions			1,410,000		1,800,000
Howard/Cooper County	CD	Grain storage bin Land acquisition		300,000			25,000
Jefferson County	SL	Port site improvements	575,000				
Kansas City	KC	Rail yard rehabilitation	250,000				
		TOTAL	\$4,301,000	\$4,565,000	\$4,425,000	\$3,213,000	\$2,388,000

Freight

Freight Enhancement Program - The objective of the newly developed Freight Enhancement Program is to focus on improving and maintaining the high priority freight assets and corridors that are critical to the movement of freight into, out of, within, and through the state. This process is based on partnerships with freight stakeholders and public officials to identify the greatest freight movement needs and remove barriers to efficient movement of goods through capital improvements to the system. Funding is provided by the State Transportation Fund.

Missouri's transportation assets in rail, water, interstate highways, and airports combined with Missouri's strategic location provides great opportunity to become the freight center of the nation. As reported in Missouri's 2011 Final Report of the Strategic Initiative for Economic Growth, freight haulers and logistics were identified as one of seven target clusters for potential economic growth in the future.

Missouri's strategic location is within 500 miles of:

- 43 percent of the U.S. population.
- 41 percent of total U.S. buying power.
- 44 percent of total U.S. wholesale trade.
- 44 percent of all U.S. manufacturing plants.
- 7 of the 25 top international cargo hubs in the U.S

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018							
Freight Enhancement Program							
LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
City of Springfield	SW	West wye relocation	3,246,000				
Pemiscot County Port Authority	SE	Extend rail spur	375,000				
Jefferson County Port Authority	SL	Port site improvements; dock improvements	650,000				
Kansas City Port Authority	KC	Rail yard rehabilitation	317,500				
		TOTAL	\$4,588,500	n/a	n/a	n/a	n/a

Certification

MoDOT certifies that the transportation planning process is being carried out in accordance with the following requirements in 23 CFR 450.218(a).

1. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
4. Section 1101 (b) of the 2005 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
5. 23 CFR part 230 regarding implementation of an equal opportunity program on Federal and Federal-aid highway construction contracts;
6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;
7. In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the 1990 Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
8. 42 U.S.C. 6101 regarding the Older Americans Act, as amended prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. 23 U.S.C. 324 regarding the prohibition of discrimination on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

In addition to the above specifically stated requirements, 23 CFR 450.216 describes a number of requirements that MoDOT ensures are met with submission of the Statewide Transportation Improvement Program, or STIP. These requirements are as follows.

1. Public involvement was provided for in the STIP development as required by 23 CFR 450.210(a).
2. The metropolitan planning area Transportation Improvement Programs are included by reference, without modification, in the STIP and have been approved by the Governor of Missouri.
3. In non-attainment and maintenance areas, the STIP contains only transportation projects found to conform, or from programs that conform, to the air quality requirements.

4. The STIP contains only transportation projects consistent with the long-range statewide plan.
5. The STIP is financially constrained by year as required.
6. The STIP includes a descriptive list of priority transportation projects to be carried out in the first four years.
7. The STIP contains all capital and non-capital transportation projects or identified phases of transportation projects requiring action by FHWA or FTA.
8. The STIP contains all regionally significant projects requiring action by the FHWA and FTA.

Federal-Aid Project Oversight Agreement

Background and Purpose

The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991, the Transportation Equity Act for the 21st Century (TEA-21) of 1998, the Safe, Accountable, Flexible, Efficient Transportation Act: A Legacy for Users (SAFETEA-LU) of 2005 and the Moving Ahead for Progress in the 21st Century Act of 2012 (MAP-21) allow States to assume certain responsibilities for the Federal Highway Administration in some National Environmental Policy Act approvals and in the design, construction, award and inspection of certain Federal-aid projects.

Section 106 of Title 23, Project Approval and Oversight, requires an agreement between the Secretary of Transportation and the State relating to the extent to which the State assumes nearly all FHWA responsibilities for projects under Title 23 for project development (plans, specifications, and estimates), contract awards, and inspections/final acceptance of Federal-aid highway projects. The FHWA Missouri Division and MoDOT updated the FHWA/MoDOT Stewardship and Oversight Agreement on February 2, 2007, and executed Addendum I on January 13, 2011. The agreement outlines the basic oversight responsibilities and roles of the two agencies in administering the Federal-aid Program in Missouri. The FHWA Missouri Division's website link is: <http://www.fhwa.dot.gov/modiv/oversite.htm>. The following is a summation regarding oversight responsibilities.

Project Oversight Responsibilities

Interstate Projects – The Federal Highway Administration has full oversight on all interstate projects with an estimated construction cost great than \$5 million regardless of project type, excluding Intelligent Transportation System projects. The Federal Highway

Administration has full oversight on long span or unusual bridge projects. MoDOT assumes oversight responsibilities for all interstate projects with an estimated construction cost less than \$5 million, except long span or unusual bridge projects. Long span bridges are defined as bridges with a single span of 500 feet or more, regardless of total bridge length.

National Highway System Projects (Non-Interstate) – MoDOT assumes oversight responsibility for all non-interstate National Highway System projects with an estimated construction cost less than \$20 million, except for unusual bridges. The Federal Highway Administration has oversight on all unusual bridge projects and projects with an estimated construction cost greater than \$20 million on the National Highway System.

Non-National Highway System Projects - MoDOT assumes oversight responsibilities for all non-National Highway System projects, regardless of cost, including Intelligent Transportation System projects and long span or unusual bridges.

Identification of Full-Oversight Projects

MoDOT and the Federal Highway Administration will conduct an annual review of the MoDOT Statewide Transportation Improvement Program to identify the projects that will be administered as full-oversight projects by the Federal Highway Administration.

Obligation of Funds

MoDOT will not submit requests for obligation of funds on any federal-aid construction project until the National Environmental Policy Act approval process has been completed, right of way clearance has been approved, and the projects for which federal funds are being requested are listed in the MoDOT Statewide Transportation Improvement Program.

Other Oversight Agreement Provisions

This agreement is made with the following understandings.

- MoDOT will administer all projects previously authorized prior to the effective date of this agreement under Certification Acceptance as though the projects were authorized under the provisions of this agreement.

- All non-Title 23 U.S.C. requirements will continue to be subject to the Federal Highway Administration project review, oversight, and approval.
- All projects on the National Highway System (interstate and non-interstate) will conform to MoDOT adopted design and construction standards as approved by the Federal Highway Administration. Amendments or revisions to these standards are subject to the Federal Highway Administration's review and approval.
- All non-National Highway System projects shall be designed, constructed, operated and maintained in accordance with state laws; regulations; directives; and safety, design and construction standards.
- Federal Highway Administration will complete a final inspection and final acceptance on the Federal Highway Administration full-oversight projects. MoDOT assumes this responsibility for all other projects. MoDOT will take action to close projects in a timely manner.
- This agreement does not preclude the Federal Highway Administration from observing a federal-aid highway project under MoDOT responsibility, including those under a local public agency agreement, should the project contain unique features, if unusual circumstances arise, or should such projects be party to inclusion in joint agency MoDOT Quality Assurance Reviews or Federal Highway Administration Process Review and Evaluations.
- Federal Highway Administration and MoDOT enter into this agreement to conduct project oversight activities in accordance with the above stipulated agreement provisions. The effectiveness of these oversight responsibilities will be evaluated periodically and adjustments made upon mutual agreement.

Certification

It is hereby certified that MoDOT will follow all federal and state laws, regulations and directives for the design, construction, operation and maintenance of all federal-aid projects.

Missouri Metropolitan Planning Organizations (MPO) Transportation Improvement Programs (TIP)

The following TIPs, without modification, are incorporated into the STIP by reference:

Cape Girardeau, Missouri

Metropolitan Area

MPO: Southeast Metropolitan Planning Organization

MPO Approval: TBD

Governor Approval: TBD

FHWA and FTA Approval: TBD

TIP Fiscal Years: TBD

Columbia, Missouri

Metropolitan Area

MPO: Columbia Area Transportation Study Organization

MPO Approval: 08/23/2012

Governor Approval: 09/20/2012

FHWA and FTA Approval: 09/25/2012

TIP Fiscal Years: FY 2013-2016

Jefferson City, Missouri

Metropolitan Area

MPO: Capital Area Metropolitan Planning Organization

MPO Approval: 08/15/2012

Governor Approval: 09/20/2012

FHWA and FTA Approval: 10/02/2012

TIP Fiscal Years: FY 2013-2016

Joplin, Missouri

Metropolitan Area

MPO: Joplin Area Transportation Study Organization

MPO Approval: 09/09/2010

Governor Approval: 10/27/2010

FHWA and FTA Approval: 11/02/2010

TIP Fiscal Years: FY 2011-2014

Kansas City, Missouri/Kansas

Metropolitan Area

MPO: Mid-America Regional Council

MPO Approval: 10/25/2011

Governor Approval: 12/06/2011

FHWA and FTA Approval: 12/21/2011

TIP Fiscal Years: FY 2012-2016

St. Joseph, Missouri/Kansas

Metropolitan Area

MPO: St. Joseph Area Transportation Study Organization

MPO Approval: 06/29/2011

Governor Approval: 07/25/2011

FHWA and FTA Approval: 08/10/2011

TIP Fiscal Years: FY 2012-2015

St. Louis, Missouri/Illinois

Metropolitan Area

MPO: East-West Gateway Council of Governments

MPO Approval: 09/26/2012

Governor Approval: 10/11/2012

FHWA and FTA Approval: 10/26/2012

TIP Fiscal Years: FY 2013-2016

Springfield, Missouri

Metropolitan Area

MPO: Ozarks Transportation Organization

MPO Approval: 08/16/2012

Governor Approval: 09/20/2012

FHWA and FTA Approval: 09/25/2012

TIP Fiscal Years: FY 2013-2016

NOTES:

- (1) New TIPs are incorporated into the STIP as approved by FHWA/FTA.
- (2) Copies of Metropolitan Area TIPs can be obtained from the respective MPOs or MoDOT.

Missouri Metropolitan Planning Organizations (MPO) Key Officials Address List

Metropolitan Area	MPO Designation	Key Official, Name, Address	Metropolitan Area	MPO Designation	Key Official, Name, Address
Cape Girardeau	Southeast Metropolitan Planning Organization	Mr. Ryan Shrimplin Acting Executive Director 401 Independence Cape Girardeau, MO 63703 Tel: 573-339-6327 Fax: 573-339-6303	Kansas City	Mid-America Regional Council	Mr. David A. Warm Executive Director Mid-America Regional Council 600 Broadway, Suite 200 Kansas City, MO 64105-1659 Tel.: 816-474-4240 Fax: 816-421-7758
Columbia	Columbia Area Transportation Study Organization	Mr. Tim Teddy Dir. of Planning & Development City of Columbia 701 East Broadway, City Building P.O. Box 6015 Columbia, MO 65205-6015 Tel.: 573-874-7239 Fax: 573-874-7546	St. Joseph	St. Joseph Area Transportation Study Organization	Mr. Andy Clements Asst. Director of Public Works & Transportation City of St. Joseph City Hall 1100 Frederick Ave. St. Joseph, MO 64501-2377 Tel.: 816-271-4653 Fax: 816-271-5355
Jefferson City	Capital Area Metropolitan Planning Organization	Ms. Janice McMillan Director of Planning & Protective Services City of Jefferson 320 East McCarty St. Jefferson City, MO 65101-3198 Tel.: 573-634-6410 Fax: 573-634-6457	St. Louis	East-West Gateway Council of Governments	Mr. Ed Hillhouse Executive Director East-West Gateway Council of Governments One Memorial Dr., Suite 1600 St. Louis, MO 63102-2451 Tel.: 314-421-4220 Fax: 314-231-6120
Joplin	Joplin Area Transportation Study Organization	Mr. Troy Bolander Planning & Community Development Manager City of Joplin 602 South Main Street Joplin, MO 64801-2316 Tel.: 417-624-0820 ext 510 Fax: 417-625-4738	Springfield	Ozarks Transportation Organization	Mrs. Sara Fields Executive Director Ozarks Transportation Organization 205 Park Central East, Suite. 205 Springfield, MO 65806-1308 Tel.: 417-865-3042 Fax: 417-862-6013